



MEETING DATE: September 8, 2026
PRESENTED BY: Juan Pablo "JP" Terrazas, P.E., Co-Interim City Manager
AGENDA ITEM: Consideration and action regarding Supplemental Agreement No. 1 to Work Authorization No. 13 with Javier Hinojosa Engineering in the amount of \$136,000 for the Bryan Road Reconstruction and Drainage Improvement project, in accordance with the approved Reimbursement Agreement – Terrazas

NATURE OF REQUEST:

Supplemental Agreement No. 1, to Work Authorization No. 13 is to provide additional engineering services required for the preparation of construction plans for the additional drainage, sanitary sewer and water improvements for Bryan Road reconstruction and drainage project, in the amount of \$136,000.00. The Mission Redevelopment Authority/TIRZ #1 Board approved the Reimbursement Agreement at their January 21, 2026 meeting.

BUDGETED: Yes **FUND:** 2025 CO **ACCT. #:** 77-300-33182

BUDGET: \$6,205,710 **EST. COST:** \$136,000 **CURRENT BUDGET** \$ 5,253,371
BALANCE:

BUDGETED: Yes **FUND:** 2025 CO **ACCT. #:** 77-415-74910

BUDGET: \$ 6,205,710 **EST. COST:** \$136,000 **CURRENT BUDGET** \$ 3,079,964
BALANCE:

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: MRA/TIRZ #1 Approval

City Manager's Recommendation: Approval *AG / JP7*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____