



MEETING DATE: July 28, 2026

PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development

AGENDA ITEM: Discussion and possible action on matters related to the approval of Resolution No. _____ authorizing the approval for FY26-27 CDBG Final Annual Action Plan and appointing Co-City Manager as the Authorized Representative to execute subrecipient agreements - Elizalde

NATURE OF REQUEST:

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare and submit an Annual Action Plan (AAP) in order to receive federal funds through the Community Development Block Grant Program (CDBG). The AAP describes the activities that will be undertaken with CDBG funds in furtherance of the objectives set forth in the Five-Year Consolidated Plan and Strategy (CPS) 2023-2027. On April 29, 2026, the DRAFT of the AAP was available at the Community Development Office and the City's official website. As required by HUD, public hearings were held by City Council on June 23, 2026 and Citizen's Advisory Committee (CAC) on July 1, 2026 to solicit input on CAC's proposed funding recommendations for public service agencies and city departments for the AAP. Comments on the proposed AAP were solicited during the mandated minimum 30-day comment period. During the scheduled public hearings, no comments were received. The thirty-day comment period ended on July 7, 2026. The CAC made its funding recommendations utilizing the City's FY26-27 CDBG Allocation of \$889,523.00 with additional program income generated by the HAP of \$102,637.67 and FY25/26 reprogrammed income of \$751.38 for a grand total of **\$999,912.05** available.

Options

- A. City Council may approve the CAC recommended funding allocations as presented; or
- B. City Council may modify the recommendations and approve any revision(s).

BUGETED: Yes **FUND:** Community Development **ACCT. #:** _____

BUDGET: \$999,912.05 **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$999,912.05

BID AMOUNT: \$

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____