

RESOLUTION # _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, APPROVING THE FISCAL YEAR 2026-2027 ANNUAL ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM; AUTHORIZING THE CITY MANAGER TO SUBMIT THE PLAN AND REQUIRED CERTIFICATIONS TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD).

WHEREAS, the City of Mission, Texas is a designated Entitlement Community under the U.S. Department of Housing and Urban Development (HUD) and receives Community Development Block Grant (CDBG) funding to support eligible housing and community development activities that benefit low- and moderate-income persons; and

WHEREAS, on April 6, 2026, the City of Mission received the notification of funding from the HUD Office for the FY 2026-2027 CDBG Program for a total entitlement award of \$889,523.00; and

WHEREAS, the FY 2026-2027 Annual Action Plan includes the allocation of the City's entitlement grant award of \$889,523.00, combined with \$102,637.67 in program income from FY 2025-2026 CDBG Housing Assistance Program, and reprogrammed funds from FY 2025-2026 the amount of \$751.38; and

WHEREAS, the combined CDBG Program budget for FY 2026-2027 is \$992,912.05; and

WHEREAS, an Annual Action Plan is developed by the City each year utilizing available resources to address community goals and objectives identified in the Consolidated Plan and Strategy; and

WHEREAS, the purpose of the Federally-funded CDBG program is to provide safe, decent, and affordable housing, to establish and maintain a suitable living environment, and to expand economic opportunities for all citizens of Mission, especially those persons who are of low and moderate incomes; and

WHEREAS, the City of Mission wishes to designate the City Manager as the City's Authorized Official, to accept, alter, terminate and execute any, and all documents, related to the Community Development Block Grant FY 2026-2027 Annual Action Plan; and

WHEREAS, the City held a 30-day public comment period from **June 5, 2026 to July 7, 2026**, and conducted two (2) public hearings on **June 23, 2026** and **July 1, 2026** to encourage citizen participation in accordance with the City's adopted Citizen Participation Plan; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, that the FY 2026-2027 Annual Action Plan for the Community Development Block Grant (CDBG) Program, as developed through the Community Development Department in the amount of \$992,912.05, is hereby approved for submittal to the U.S. Department of Housing and Urban Development as follows:

<u>ACTIVITY</u>	<u>FUNDING</u>
1. 03J Water/Sewer Improvements	
Lift Stations	\$391,592.76
2. 03O Fire Stations/Equipment	
Equipment- Fire Hoses	\$128,690.00
Equipment-Prevention Protection Gear	\$17,046.62
3. 05 Public Services	
Amigos Del Valle, Inc.	\$24,000.00
C.A.M.P. University	\$3,000.00
C.A.S.A. of Hidalgo County, Inc.	\$3,000.00
Comfort House Services, Inc.	\$5,000.00
Community HOPE Project, Inc. dba HOPE Family Center	\$3,000.00
LRGVDC – Aging & Disability Resource Center	\$3,000.00
LRGVDC – Area Agency on Aging	\$3,000.00
Silver Ribbon Community Partners	\$3,000.00
Mission Police Youth Recruits Program	\$10,000.00
4. 13B Homeownership Assistance	
Affordable Homes of South Texas, Inc.	\$20,000.00
5. 14A Rehab: Single-Unit Residential	
Housing Assistance Program – Reconstruction/Rehabilitation	\$180,000.00
6. 21A Program Administration	
General Administration	<u>\$198,582.67</u>
TOTAL	<u>\$992,912.05</u>

SECONDARY PROJECTS

ACTIVITY

1. *Public Facilities and Improvements

***NOTE: The City may adopt Secondary Projects as part of the Annual Action Plan, to ensure timely expenditure of grant funds. A Secondary Project may be initiated in the event that a Primary Project meets unforeseen obstacles to timely implementation and expenditure of appropriated funds. Funding may also be reprogrammed from a Primary Project and redirected to the selected Secondary Project for initiation of the activity.**

READ, CONSIDERED AND APPROVED, this 28th day of July 2026.

Norie Gonzalez Garza, Mayor

Attest:

Anna Carrillo, City Secretary