



MEETING DATE: July 28, 2026
PRESENTED BY: Andy Garcia, Co-Interim City Manager
AGENDA ITEM: Presentation of proposed Preliminary Budget for the Fiscal Year 2026-2027 – A. Garcia

NATURE OF REQUEST:

As per City Charter, the City Manager, between sixty (60) days prior to the beginning of each fiscal year, shall submit to the City Council a proposed budget, in which the budget shall provide a complete financial plan for the fiscal year.

Presented is the proposed Budget with City Manager recommendations.

BUDGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: _____ **EST. COST:** _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Presentation of proposed Budget for Fiscal Year 2026-2027

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ **AYES**

_____ **NAYS**

_____ **DISSENTING** _____