

CDBG REQUEST FOR FUNDING

EXECUTIVE SUMMARY

FY 2026/2027 CDBG ALLOCATION	\$ 889,523.00
Reprogram FY 2025/2026 funds	\$ 103,389.05
TOTAL FUNDS AVAILABLE	\$ 992,912.05

The following Public Service Agencies have submitted request for funding:

A. Amigos Del Valle, Inc.	\$ 50,000.00
B. Can Achieve Maximum Potential (C.A.M.P.) University	\$ 8,000.00
C. Court Appointed Special Advocates (CASA) of Hidalgo County, Inc.	\$ 5,000.00
D. Comfort House Services, Inc.	\$ 5,000.00
E. Community HOPE Projects, Inc. dba HOPE Family Health Center	\$ 7,000.00
F. Lower Rio Grande Valley Development Council (LRGVDC) - Aging and Disability Resource Center (ADRC)	\$ 30,000.00
G. Lower Rio Grande Valley Development Council (LRGVDC) - Area Agency on Aging (AAA)	\$ 30,000.00
H. Silver Ribbon Community Partners	\$ 8,000.00
I. Affordable Homes of South Texas, Inc.	\$ 200,000.00
PUBLIC AGENCY REQUEST:	\$ 343,000.00

The following City Departments have submitted request for funding:

J. City of Mission - Fire Department (Equipment - First Aid/Triage Tent)	\$ 88,169.33
K. City of Mission - Fire Department (Equipment - Hoses)	\$ 128,690.00
L. City of Mission - Fire Department (Equipment - Prevention Protection Gear)	\$ 17,046.62
M. City of Mission - Parks and Recreation (Equipment-Astroland Park Playground)	\$ 297,949.40
N. City of Mission - Police Department (Mission Police Youth Recruits)	\$ 25,000.00
O. City of Mission - Public Works (Lift Stations)	\$ 250,000.00
P. City of Mission - Community Development Department: Housing Assistance Program	\$ 240,000.00
Q. City of Mission - Community Development Department: Program Administration	\$ 198,486.00
DEPARTMENTS REQUEST:	\$ 1,245,341.35

TOTAL REQUEST: \$ 1,588,341.35

AGENCY SYNOPSIS

The following is a synopsis of the requests made by the Public Service Agencies:		ELIGIBILITY
AGENCY	AMOUNT REQUESTED	
Amigos Del Valle, Inc.: Funding will be used for the Senior Home Delivered Meals Project, which intent to provide 7,740 meals during Fiscal Year 2026–2027 at a cost of \$6.46 per meal to <u>31</u> senior citizens with low- to moderate-income and/or homebound residing within the City of Mission. Following the most current dietary guidelines established for older adults to help reduce hunger and malnutrition within this targeted population. Meals will be delivered from the Villas De Arnoldo Ramirez Sr. Center, located at 1303 Matamoros Street, Mission, Texas.	\$ 50,000.00	YES
Can Achieve Maximum Potential (C.A.M.P.) University: Funding will be used to partially reimburse salaries for staff providing direct services to <u>9</u> adults with intellectual and developmental disabilities enrolled in its Day Habilitation Program. Project focuses on developing life skills, promoting social engagement, supporting community integration, and providing supervised activities that enhance independence and overall quality of life for individuals between the ages 19 to 62.	\$ 8,000.00	YES
Court Appointed Special Advocates (CASA) of Hidalgo County, Inc.: Funding will be used to pay for partial salaries, fringe benefits and other expenses generated in servicing <u>23</u> abused and/or neglected children. The program provides a 30-hour training for volunteers, known as Advocates, who serve as stable adult figures, ensuring children's voices are heard until they find a safe, permanent home; investigating cases and making informed recommendations to the court.	\$ 5,000.00	YES
Comfort House Services, Inc.: Funding will be used for salaries and fringe benefits of Caregivers that provide twenty-four-hour palliative care to <u>5</u> terminally ill patients that have a prognosis for 4 months or less to live. Caregivers accompany individuals in their final days on a daily basis, committed to ensuring that each person dies in peace and with dignity — surrounded by their loved ones in a comfortable, compassionate environment, provide presence, respect, and humanity during life's most sacred and vulnerable moment.	\$ 5,000.00	YES
Community HOPE Projects, Inc. dba HOPE Family Health Center: Funding will be used to providing medical and counseling services to <u>12</u> uninsured and/or low-income families, with comprehensive healthcare access and offer a range of services, including medical visits, counseling sessions, laboratory tests, and referrals.	\$ 7,000.00	YES
Lower Rio Grande Valley Development Council: Aging and Disability Resource Center: Funding will be utilized to assist <u>30</u> low income and/or disabled residents within Health Maintenance services. The assistance will include handicapped services, medications nutritional supplements, diabetic footwear, ADA-compliant commodes, grab bars, and other devices necessary to maintain the health and safety of clients.	\$ 30,000.00	YES
Lower Rio Grande Valley Development Council: Area Agency on Aging : Funding will be used for assisting <u>30</u> seniors (over 62 years of age) with health maintenance (medications, nutritional supplements, and diabetic footwear), and minor residential repairs (ADA-compliant commodes, grab bars, and minor safety devices). Homemaker Services include light housekeeping and meal preparation to support safe and independent living.	\$ 30,000.00	YES
Silver Ribbon Community Partners: Funding will be used to assist <u>20</u> elderly and persons with disabilities with the cost of rent, rent arrears, house deposits, utilities and utility deposits, purchase of essential durable medical equipment such as wheel chair, cane, walker, portable toilet and other medical expenses (e.g. eyeglasses, dental, hearing aids, or medications). Eligible participants are assisted on a one time a year basis.	\$ 8,000.00	YES
Affordable Homes of South Texas, Inc. (AHSTI): Funding will be utilized to implement the Homeownership Assistance Program to support low- to moderate-income first-time homebuyers. This initiative aims to provide a \$15,000 subsidy to reduce mortgage principal amounts, making homeownership more attainable. The program will focus on 12 lots within the Speedy Trails Subdivision, ensuring long-term stability and continued access to vital community resources.	\$ 200,000.00	YES
PUBLIC AGENCY REQUEST TOTAL:		\$ 343,000.00

DEPARTMENT SYNOPSIS

The following is a synopsis of the requests made by the Departments:		ELIGIBILITY
DEPARTMENTS	AMOUNT REQUESTED	
City of Mission - Fire Department: First Aid/Triage Tent - Funding will be utilized for the purchase of a Rapid Deployment Shelter and its associated accessories to be used in emergency scenes to better assist the public during this time. The shelter can be used as a first aid station or sheltered triage area. It would also be a refuge in austere environments to temporarily house the public while we are on scene and help keep them out of the elements.	\$ 88,169.33	YES
City of Mission - Fire Department: Hoses - Funding will be utilized for the purchase of fire hoses for 4 Engine Companies to replace 25+ year old hoses that are approaching or exceeding their recommended service life. Advancements in fire hose technology & designed reduce friction loss, allowing for increased gallons per minute while operating at lower pump pressures. Additionally, newer hose materials are lighter in weight, which helps reduce firefighter fatigue and improves maneuverability during emergency response operations, enhance firefighter safety, improve equipment reliability, and ensure the Fire Department maintains the capability to effectively respond to fire emergencies and protect the community.	\$ 128,690.00	YES
City of Mission - Fire Department: Prevention Protection Gear -Funding will be utilized for the purchase of specialized equipment for 7 Fire Investigators that include Fire-Dex Fire Investigation Personal Protective Equipment (PPE), Fire-Dex Rescue Gloves, Hard Head Veterans Bump Helmets, and helmet-mounted lights. Equipment gear tailored to the unique demands of post-fire scene investigations, enhanced flexibility and mobility, allowing investigators to safely and efficiently examine emergency scenes while maintaining the level of protection comparable to full structural turnout gear.	\$ 17,046.62	YES
City of Mission - Parks and Recreation: Astroland Park - Rocket Ship Playscape - Funding will be utilized to purchase and install a new three-story, rocket ship playscape with 4 slides and associated playground equipment with 2 ADA accessible units with padded synthetic turf designed for accessibility for 5-12 year old age group.	\$ 297,949.40	YES
City of Mission - Police Department: Mission Police Youth Recruits - Funding will be utilized to administrate the Youth Recruits Program that mentors local youth ages 14–19 to build life skills, leadership, and career readiness through a Summer Youth Police Academy and year-long engagement. Activities include law enforcement instruction, scenario-based training, fitness, life skills, and public safety career exposure. Grant funding will waive fees and cover meals, uniforms, educational materials, and program supplies.	\$ 25,000.00	YES
City of Mission - Public Works: Lift Stations - Funding will be utilized to reconstruct two (2) lift stations, improvements are necessary to address aging infrastructure and enhance the reliability and efficiency of the City's wastewater system. The project will help improve the overall quality of life for residents by ensuring the proper collection and conveyance of wastewater, reducing the risk of system failures, and supporting continued community development. Additionally, the project will primarily benefit low- to moderate-income (LMI) residents located within designated service areas of the city. Reconstruction of these lift stations will strengthen essential public infrastructure, promote environmental health, and support the long-term sustainability of the City's wastewater system.	\$ 250,000.00	YES
City of Mission - Community Development Department: Housing Assistance Program (Rehabilitation): Funding for 1 reconstruction & 2 rehabilitations of dilapidated dwellings of low-/moderate-income families within city limits (citywide). Vehicle acquisition for required periodic monitoring, inspections, & compliance verification visits throughout the affordability & program compliance period.	\$ 240,000.00	YES
City of Mission - Community Development Department: Program Administration: Staff costs for administration, operation, and maintenance expenses relative to the development and implementation of the overall CDBG Program.	\$ 198,486.00	YES
DEPARTMENTS REQUEST:	\$ 1,245,341.35	