



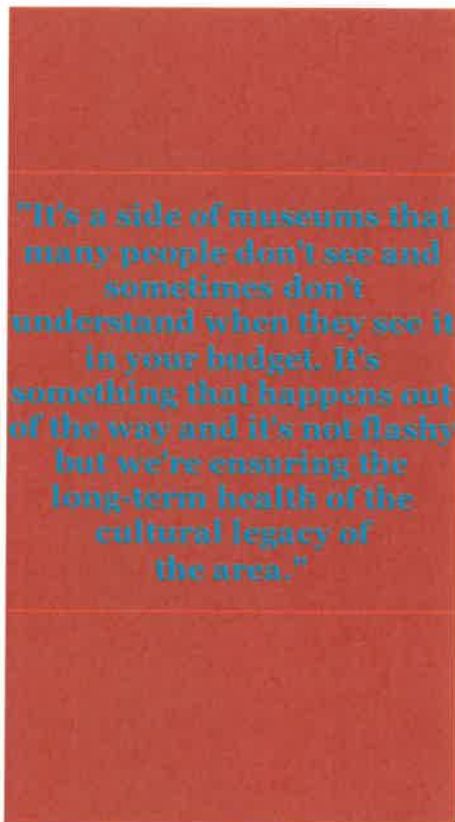
Code Enforcement

Monthly Report- June 2026

CASE NOTES	182
INSPECTIONS	109
IPMC HAZARDOUS STRUCTURES OR PREMISES	5
IPMC CLOSING OF VACANT STRUCTURES	2
FLOODING INTO NEIGHBORS	0
COMMERCIAL PARKING LOT MAINT.	3
DEMOLITION OF UNSAFE BUILDINGS	0
DOUBLE OCCUPANCY/HOOKED RV	0
HEALTH & SANITATION / ACCUMULATION OF ITEMS	27
HOME OCCUPATION	0
ILLEGAL DUMPING	8
ILLEGAL SIGNS (UNSAFE, RIGHT OF WAYS, BANDIT, TELEPHONE & GARAGE)	1
IPMC VIOLATIONS	3
JUNKED VEHICLES/ BOATS	2
NO GARAGE SALE PERMITS	0
NON-RESIDENTIAL PARKING/SEMI TRUCKS	0
PARKING ON LAWN	8
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	3
STORAGE OF VEHICLES/BOATS/TRAILERS	2
WEEDY LOTS/ LETTERS	176
PROERTIES SENT TO MOWER'S LIST	54
PROPERTIES MOWED	49
GARAGE SALE PERMITS / NO PERMITS	319
CASES FILED IN COURT	0
CASES SEEN IN COURT	29
CASES OPENED	155
CASES CLOSED	196

MISSION HISTORICAL MUSEUM

Departmental Report June 2026



PERFORMANCE INDICATORS:

FY 2025-2026									
Performance Indicators	October	November	December	January	February	March	April	May	June
General Attendance	342	65	23	109	268	275	94	58	178
Programs	1,104	6	24	19	96	93	22	0	197
Tours	0	0	0	0	0	17	0	0	11
Social Media	8,956	5099	3,750	8,750	6,979	4,847	4,033	4,901	10,363
Website	541	541	549	653	763	647	390	503	495
Outreach	3,000	650	0	0	275	350	0	180	0
Meetings Hosted	0	0	0	0	12	0	0	5	0
Total	14,393	6,361	4,346	9,531	8,393	6,229	4,539	5,647	11,244

(# of people served June 1– June 30)

Public and Educational Programs/Events

Past Programs/Events:

Summer	Ancient Landscapes Exhibit (UTRGV)
October 7	Community Altar Exhibit Opening
October 11	MHM Lecture Series
October 11	Craft Day (Día de los Muertos)
October 25	Día de los Muertos Folklife Festival
November 8	MHM Lecture Series
November 11	Veterans Day presentation at O'Grady Elementary
November 14	Community Altar Exhibit Closing
December 13	Christmas Craft Day w/ RGV Little Elves
January 10	MHM Lecture Series
January 10	Leadership Mission visit
January 13	Quilt Show Opening
January 27, 28, 29	She Came to the Valley Movie Screenings
February 6	Turning of the Quilts
February 14	MHM Lecture Series
March 14	MHM Lecture Series
March 16	Exhibit Preview Day
March 17	What We Wore Exhibit Opening
March 17-20	Spring Break Scavenger Hunt
March	MHS Art Club field trip
April 24	MHS Art show
June 3	Adult Daycare visit

Upcoming Programs/Events:

June-July	Summer Craft days (every Wednesday)
July 17	Pct. 3 Back to School Event

Other Items:

Ongoing	Border Theater exhibit
Ongoing	DOE grant: LED lights

SPEER MEMORIAL LIBRARY

DOOR COUNT



12,036



JUNE
2026



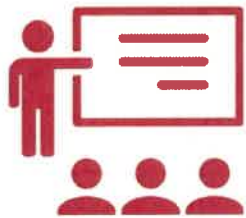
6,678

BOOKS CHECKED OUT



2,781

Computer Sessions



50

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS
WORKED

416



TEENS PROGRAM AUDIENCE

207



1,436
GENERAL AUDIENCE

1,120



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US





Children that participated in Funnot Game Night: Who's that Dinosaur? Teens enjoyed Dinosaur Trivia Game along the server with a Sun. See more



Speed Memorial Library
Favorites June 17 at 11:52 AM
It was an eventful toddler time today. Our children made dinosaur headbands and they roared throughout the library. Thank you for coming! Don't forget to come every Wed. See more



Speed Memorial Library
Favorites June 17 at 11:52 AM
We painted our favorite DC Comic characters on a disk of cards. Thank you to the stop by. See more



Speed Memorial Library
Favorites June 17 at 11:52 AM
We had so much fun dancing and singing. We made our dinosaur. See more



Speed Memorial Library
Favorites June 17 at 11:52 AM
Yesterday they made paper plate dinosaurs. See more



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Q&A. Don't forget we're here every Friday at 2 PM



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Yesterday they made paper plate dinosaurs. See more



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Yesterday they made paper plate dinosaurs. See more

MISSION FIRE PREVENTION **MONTHLY REPORT**

June 2026



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were one (1) fire investigations for the month of June.

Full Investigation: 1 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

Year to Date: 17 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of June.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

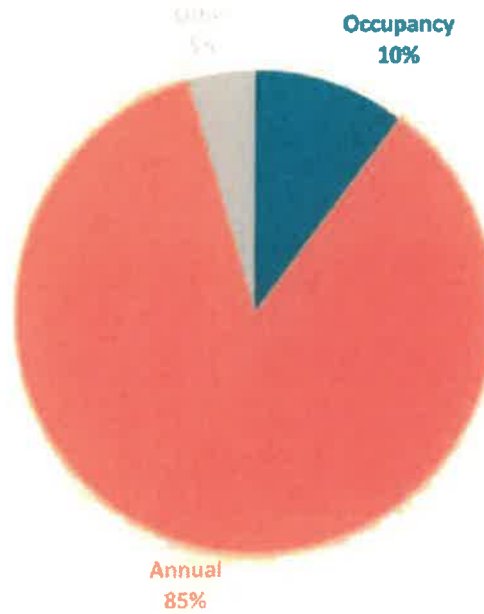
COMPLAINTS

There were two (2) complaints for the month of June.

There were two (2) complaints resolved this month.

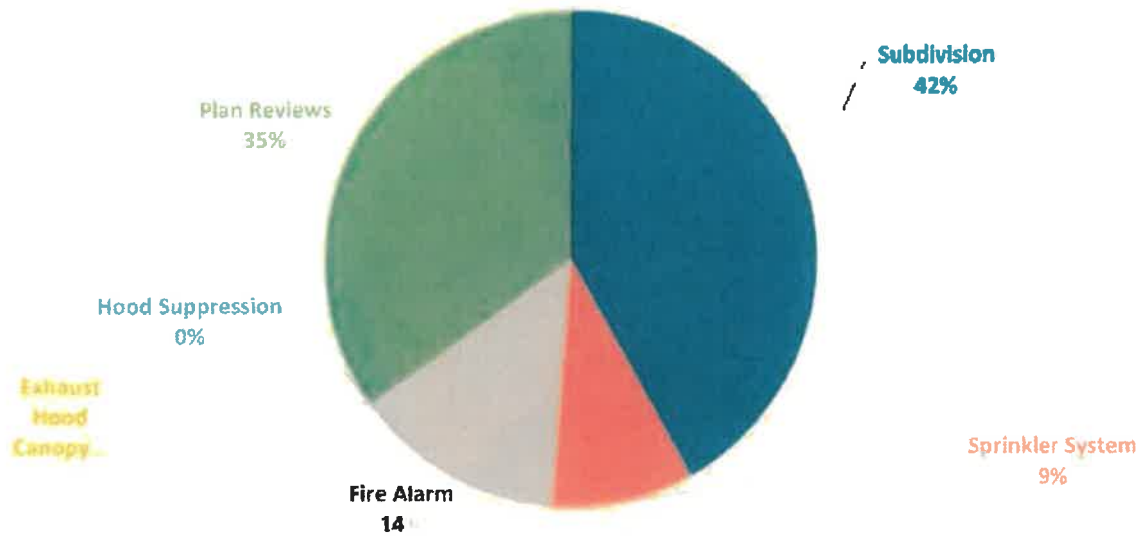
Year to Date: 20 Total

FIRE INSPECTIONS - JUNE 2026



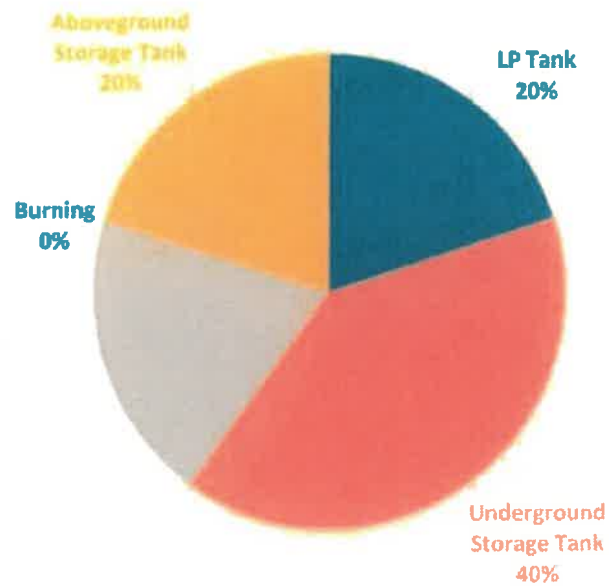
- 31 Occupancy
- 257 Annual
- 14 Other
- Year to Date: 1667 Total
- **Inspection rate to date: 63%**

PLAN REVIEWS - JUNE 2026



- Subdivision Reviews: 18 - Year to Date: 185
- Sprinkler System Plan Reviews: 4 – Year to Date: 14
- Fire Alarm System Plan Reviews: 6– Year to Date: 20
- Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 3
- Hood Suppression Plan Reviews: 0 – Year to Date: 15
- Plan Reviews: 15 – Year to Date: 153

PERMITS - JUNE 2026



- **LP Tanks Permits: 1 – Year to Date: 7**
- **Underground Storage Tank Removal Permits: 2 – Year to Date: 2**
- **Aboveground Storage Tank Removal Permits: 1 – Year to Date: 3**
- **Burning Permits: 1 – Year to Date: 22**

FIRE DRILLS

There were zero (0) fire drills conducted for the month of June.

Year to Date: 0 Total

TRAINING

There were three (3) training courses in the month of June.

- June 23, 2026-Lt. Omar Salinas attended the CPR training at Central Station training room.
- June 24, 2026-Captain Joel Saenz and Lt. Guillermo De la Garza attended the CPR training at Central Station training room.
- June 25, 2026-Captain Mike Reyes attended the CPR training at Central Station training room.

Year to Date: 42 Total

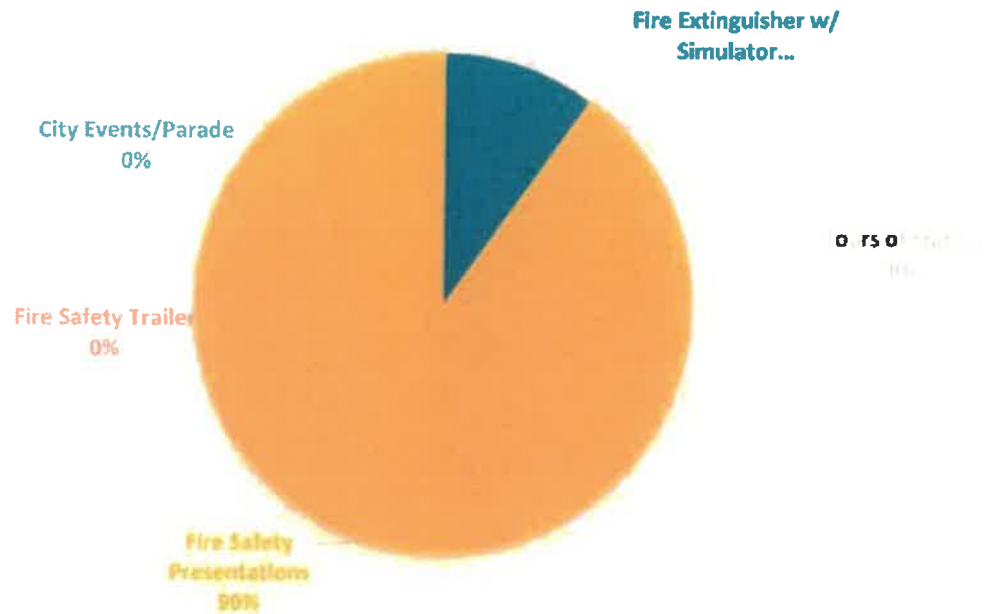
MEETINGS ATTENDED

For the month of June there were twelve (12) meetings attended by the Fire Prevention Office.

- June 3, 2026- Fire Marshal Frank Cavazos attended and Joel Saenz attended Audit meeting in Central Conference room.
- June 4, 2026- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- June 9, 2026- Fire Marshal Frank Cavazos attended Audit meeting in Central Conference room.
- June 10, 2026- Fire Marshal Frank Cavazos attended PEER meeting at Central Admin Conference room.
- June 11, 2026-Captain Mike Reyes attended SRC meeting at City Hall.
- June 15, 2026-Fire Marshal Frank Cavazos attended EOC meeting due to Incoming Weather.
- June 16, 2026-Fire Marshal Frank Cavazos attended EOC meeting due to incoming Weather.
- June 18, 2026-Captain Mike Reyes attended SRC meeting at City Hall.
- June 24, 2026-Fire Marshal Frank Cavazos and Captain Joel Saenz attended Firework Logistics meeting at City Hall for 4th of July event.
- June 24, 2026-Fire Marshal Frank Cavazos attended the Budget meeting at City Hall.
- June 25, 2026- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- June 30, 2026-Fire Marshal Frank Cavazos attended meeting with Brad Benson for Logistic of July 2 Firework display event.

Year to Date: 140 Total

PUBLIC EDUCATION - JUNE 2026



During the month of JUNE there were Two (2) presentations conducted

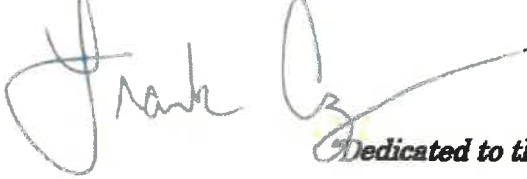
• Year to Date:	72 Presentations	22,363 Audience
• Year to Date w/ The Tutor:	0 Presentations	0 Audience
• Year to Date w/ F.S.T.:	5 Presentations	4583 Audience
• Year to Date w/ City Events:	5 Presentations	6400 Audience
• Year to Date – Other:	0 Presentations	20 Audience
• Year to Date Grand Total:	82 Presentations	33,326 Audience

PUBLIC EDUCATION

During the month of June there were two (2) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
06/03/2026	Saabant Learning Center				20	
06/10/2026	Ginger Bread House				30	

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

June 2026



“Dedicated to the Community we Protect... and Serve”

Previous Month ▾ Jun 1, 2026 - Jun 30, 2026 ▾

06:49

MM:SS
Average Response Time

67%

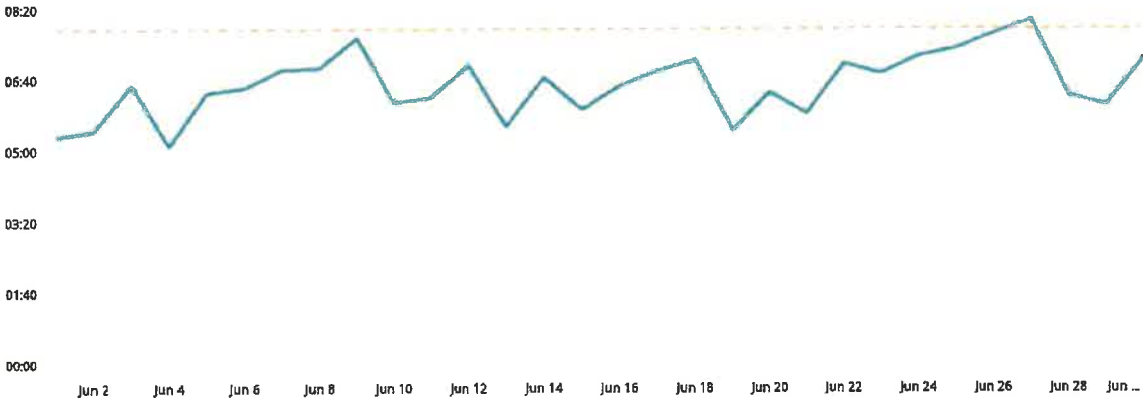
OF RESPONSES
Response Time

30

DAYS
In Selected Time Slice

432

UNIT RESPONSES
In Selected Time Slice



	Counts	% Rows	% Columns	All										
Week Ending	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	Total
00:00 - 04:59	4.4%	3.7%	5.79%	3.7%	3.01%									20.6%
05:00 - 07:59	10.19%	9.03%	10.65%	12.04%	4.17%									46.06%
08:00 - 08:59	3.01%	3.94%	1.16%	3.47%	1.16%									12.73%
09:00 - 09:59	1.62%	2.08%	2.08%	2.08%	0.23%									8.1%
10:00 - 11:59	0.69%	2.31%	2.08%	2.08%	0.93%									8.1%
12:00 - 14:59	0.46%	0.23%	0.23%	1.16%	0.69%									2.78%
15:00 - 16:59		0.23%		0.93%										1.16%
17:00 - 17:59	0.23%		0.23%											0.46%
18:00 - 19:59														
20:00 - 29:59														
30:00 - 59:59														
Total	20.6%	21.53%	22.22%	25.46%	10.19%									100%
Exceptions														0%



Previous Month ▾ Jun 1, 2026 - Jun 30, 2026 ▾

Counts

% Rows

% Columns

All

Week Ending	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	Total
Abdominal Pain	2.35%	1.96%		1.57%	0.78%									6.67%
Acute Pain, not elsewhere classified	0.39%	0.2%	0.39%											0.98%
Acute Respiratory Distress (Dyspnea)	1.57%	0.78%	0.98%	1.18%	0.39%									4.9%
Alcohol use	0.2%													0.2%
Altered Mental Status		0.98%	0.78%	0.39%										2.16%
Anxiety reaction/Emot... upset	0.59%	0.98%	1.96%	0.78%	0.2%									4.51%
Back Pain	0.78%	1.18%	0.59%	0.78%	0.2%									3.53%
Bedridden			0.2%	0.2%										0.39%
Burn	0.2%		0.2%											0.39%
Cardiac arrest	0.39%	0.39%		0.39%	0.2%									1.37%
Cardiac arrhythmia/dy..	0.2%													0.2%
Chest Pain / Discomfort	0.59%	0.78%	0.59%	1.57%	1.18%									4.71%
Chest pain on breathing		0.2%		0.2%										0.39%
Chest Pain, Other (Non-Cardiac)	0.2%				0.39%									0.59%
Common Cold				0.2%										0.2%
Constipation			0.39%		0.2%									0.59%
Convulsions			0.2%											0.2%
Dehydration		0.2%	0.2%											0.39%
Diabetic Hyperglycemia	0.2%	0.59%												0.78%
Diabetic Hypoglycemia	0.2%	0.2%												0.39%
Diarrhea		0.2%	0.2%											0.39%
Dizziness	0.39%	0.2%		0.78%										1.37%
Drowning	0.2%													0.2%
Ear problem			0.2%											0.2%
Extremity Pain	0.78%	0.78%	1.37%	1.37%	0.2%									4.51%

Week Ending	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	Total
Eye Pain			0.39%											0.39%
Fatigue				0.2%										0.2%
Febrile Seizures	0.2%			0.39%										0.59%
Fever	0.59%	0.39%	0.39%											1.37%
Foreign Body in Respiratory Tract	0.2%													0.2%
Gastrointestin.. hemorrhage		0.2%	0.2%		0.2%									0.59%
Generalized Weakness	1.18%	1.96%	2.75%	3.14%	1.37%									10.39%
Headache	0.39%	0.78%	0.39%	1.37%	0.2%									3.14%
Heat Exhaustion			0.2%											0.2%
Hemorrhage			0.2%	0.39%										0.59%
Hypertension	0.78%	0.39%	0.39%	0.78%										2.35%
Hypotension	0.39%	0.59%	0.39%	0.59%										1.96%
Injury	2.16%	2.35%	2.75%	1.57%	1.37%									10.2%
Laceration/Ab... (minor surface trauma)		0.2%	0.39%	0.2%	0.2%									0.98%
Malaise			0.39%	0.2%										0.59%
Medical device failure	0.2%	0.39%	0.2%	0.2%										0.98%
Migraine					0.2%									0.2%
Multiple injuries	0.2%			0.59%	0.2%									0.98%
Nausea	0.59%	0.39%	0.39%	0.2%										1.57%
No Complaints or Injury/Illness Noted	2.16%	0.59%	0.78%	1.57%	0.39%									5.49%
Obvious Death			0.2%	0.2%										0.39%
Overdose - Benzodiazepin.		0.2%												0.2%
Overdose - Unspecified	0.2%													0.2%
Pain (Non-Traumatic)	0.2%	0.2%	0.2%	0.2%	0.39%									1.18%
Palpitations				0.2%	0.2%									0.39%
Pelvic and Perineal Pain	0.2%	0.2%	0.39%	0.2%	0.39%									1.37%
Poisoning / Drug Ingestion		0.2%	0.2%											0.39%
Pregnancy related conditions	0.2%				0.2%									0.39%

Week Ending	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	Total
Respiratory Arrest		0.2%												0.2%
Respiratory disorder			0.2%	0.59%										0.78%
Seizure	0.2%	0.59%	0.98%	0.98%	0.2%									2.94%
Sepsis/Septice..	0.2%			0.39%										0.59%
Smoke Inhalation				0.39%										0.39%
ST elevation myocardial infarction (STEMI)					0.2%									0.2%
Stroke	0.39%		0.39%	0.2%										0.98%
Substance abuse				0.2%										0.2%
Suicidal Ideation	0.39%	0.2%	0.39%											0.98%
Syncope / Fainting	0.98%	0.59%		0.39%	0.2%									2.16%
Transient Cerebral Ischemic Attack (TIA)			0.2%											0.2%
Unconscious	0.2%													0.2%
Urinary system disorder	0.59%		0.2%											0.78%
Vaginal Hemorrhage		0.2%	0.39%											0.59%
Visual Disturbance			0.2%											0.2%
Vomiting	0.2%	0.39%		0.39%										0.98%
Total	22.16%	20.78%	22.35%	25.1%	9.61%									100%

Previous Month ▾

Jun 1, 2026 - Jun 30, 2026 ▾

83%

TRANSPORTS

Percentage of Patient
Encounters



14%

NON TRANSPORTS

Percentage of Patient
Encounters

3%

OTHER DISPOSITIONS

Percentage of Patient
Encounters



520

RECORDS

Percentage of Patient
Encounters



30

DAYS

Percentage of Patient
Encounters



Week Ending	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	Total
June	114	111	117	129	44									515
July					5									5
Total	114	111	117	129	49									520



Previous Month ▾

Jun 1, 2026 - Jun 30, 2026 ▾

436

RECORDS

In Selected Time Slice

25

30

DAYS

In Selected Time Slice

20

15

10

5

0

Jun 2

Jun 4

Jun 6

Jun 8

Jun 10

Jun 12

Jun 14

Jun 16

Jun 18

Jun 20

Jun 22

Jun 24

Jun 26

Jun 28

Jun 30



Counts

% Rows

% Columns

All

Week Ending	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	Total
DHR Health	1.15%	1.83%	1.83%		1.15%									5.96%
Doctors Hospital at Renaissance			1.83%	1.38%										3.21%
Driscoll Children's Hospital	0.23%	0.23%	0.23%	0.69%										1.38%
Driscoll Childrens Hospital				0.23%										0.23%
ER 24/7 @ Mission			0.23%											0.23%
Edinburg Childrens Hospital			0.23%											0.23%
McAllen Heart Hospital			0.69%											0.69%
Mission Hospital		0.69%	2.75%	3.21%	1.38%									8.03%
Mission Regional Medical Center	13.07%	11.7%	7.57%	11.47%	2.29%									46.1%
RGR Freestanding			0.23%											0.23%
Rio Grande Regional ER 24/7 McAllen	0.23%				0.23%									0.46%
Rio Grande Regional ER 24/7 Mission	0.69%	0.69%		1.15%	0.23%									2.75%
Rio Grande Regional Hospital	1.38%	1.83%	1.38%	2.29%	1.38%									8.26%
STHS @ Mission			0.23%											0.23%
South Texas Health System Children's		0.23%		0.23%										0.46%

Week Ending	6/7/26	6/14/26	6/21/26	6/28/26	7/5/26	7/12/26	7/19/26	7/26/26	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	Total
South Texas Health System ER - Mission	0.23%	0.23%	0.23%											0.69%
South Texas Health System Heart	1.61%	0.46%	0.46%	0.23%	0.23%									2.98%
South Texas Health System McAllen Hospital	2.06%	3.21%	4.59%	4.36%	3.21%									17.43%
The Women's Hospital at Renaissance	0.23%	0.23%												0.46%
Total	20.87%	21.33%	22.48%	25.23%	10.09%									100%

Executive Summary for 216 - Mission



	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Grand Total
Gross Charges	\$780,083	\$798,386	\$748,830	\$934,751	\$1,000,692	\$965,397	\$872,718	\$602,598	\$788,181	\$7,491,637
Cash Collections	(\$335,510)	(\$237,083)	(\$289,233)	(\$264,984)	(\$224,913)	(\$261,028)	(\$238,302)	(\$219,668)	(\$262,578)	(\$2,333,299)
Gross Charge per Trip	\$1,907	\$1,852	\$1,867	\$1,960	\$1,860	\$1,900	\$1,922	\$1,919	\$1,899	\$1,898
Cash/Txp (CPT)	\$820	\$550	\$721	\$556	\$418	\$514	\$525	\$700	\$633	\$591
Payer Mix										
Insurance	24.2%	18.1%	17.5%	16.6%	20.1%	21.1%	18.9%	20.7%	14.9%	19.1%
Medicaid	14.9%	12.5%	17.0%	16.1%	18.6%	13.2%	13.0%	15.6%	18.3%	15.5%
Medicare	47.9%	57.1%	59.6%	52.4%	49.8%	54.7%	49.3%	48.7%	47.0%	51.9%
Private Pay	8.8%	11.4%	12.0%	13.0%	13.6%	11.0%	18.5%	13.4%	9.6%	12.4%
Government Misc	1.7%	1.9%	0.2%	1.0%	1.5%	1.8%	1.3%	1.0%	2.4%	1.4%
Payer Research	4.2%	0.9%	0.0%	1.9%	0.0%	0.0%	0.2%	1.6%	10.1%	1.1%
Level of Service										
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
ALS Emergency	76.5%	81.2%	79.8%	72.5%	81.2%	79.9%	78.2%	79.0%	72.5%	77.9%
ALS-2	3.7%	1.9%	0.0%	1.9%	1.7%	1.2%	2.0%	1.3%	3.1%	1.8%
BLS Non-Emergency	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	19.6%	16.9%	20.9%	25.6%	17.1%	18.7%	19.8%	19.7%	24.3%	20.2%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume										
Trip Cnt	409	431	401	477	538	508	454	314	415	3,947
ALS Non-Emergency TXP	0	0	0	0	0	1	0	0	0	1
ALS Emergency TXP	313	350	320	346	437	406	355	248	301	3,076
ALS-2 Emergency TXP	15	8	-2	9	9	6	9	4	13	71
BLS Non-Emergency TXP	1	0	-1	0	0	0	0	0	0	0
BLS Emergency TXP	80	73	84	122	92	95	90	62	101	799
Sct A0429 TXP	0	0	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0	0	0
Ground Mileage	2,144	2,363	2,285	2,815	3,454	3,212	2,960	1,902	2,476	23,611

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Balance Report for 216 - Mission - 202606

Payer Research	
Charge Adjustments	\$377,602.97
Charges in Period	\$410,578.00
Credits	(\$847,224.83)
Total AR Change for Payer Research	(\$59,043.86)
Mission	
AR Previous Balance for Mission	\$2,694,648.92
Charge Adjustments	\$377,602.97
Charges in Period	\$410,578.00
Credits	(\$847,224.83)
Accounts Receivable Change for Mission - 202606	(\$59,043.86)
Total Balance Forward for Mission	\$2,635,605.06

MISSION FIRE DEPARTMENT

MONTHLY REPORT

June 2026



“Dedicated to the Community we Protect... and Serve”

Filter statement

Filters Incident Date Last Month Unit on scene order 1 Incident status Locked, Draft, InReview

First Arriving Unit Compliance - NERIS

Reporting Period

Date(s)
March 2026
June 2026

Turnout Time - Dispatched to En Route

Average Turnout Time - All Incidents
01m:51s

Turnout Time - Medical Incidents

Total Incidents
522
Average Unit Turnout Time 01m:47s

Turnout Time - All Other Incidents

Total Incidents
179
Average Unit Turnout Time 02m:01s

Travel Time - En Route to Arrival

of unique Incident ID
701
Average Travel Time - All Incidents 04m:41s

Response Time - Dispatch to Arrival

Average Unit Response Time - All Incidents
06m:30s

Response Time - Medical Incidents

Total Incidents
522
Average Unit Response Time 06m:09s

Response Time - All Other Incidents

Total Incidents
179
Average Unit Response Time 07m:30s

Filter statement

Filters

Incident Onset Dates Last Month **Incident status** Locked, InReview, Draft

Fire Station Report

Summarizes activity and incident data by fire station.

Station Report Details

Station	Count of Incidents	
	Jun 2026	Grand Total
Central Station	284	284
Station 3	179	179
Station 4	100	100
Station 5	121	121
Station 6	30	30
NVA	11	11
Grand Total	725	725

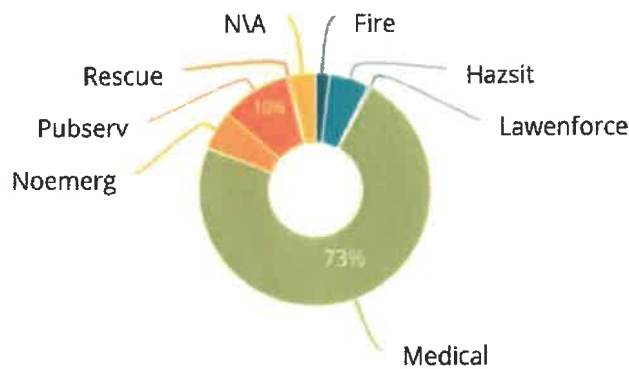
Filter statement

Filters Incident onset Last Month Incident status Locked, InReview, Draft

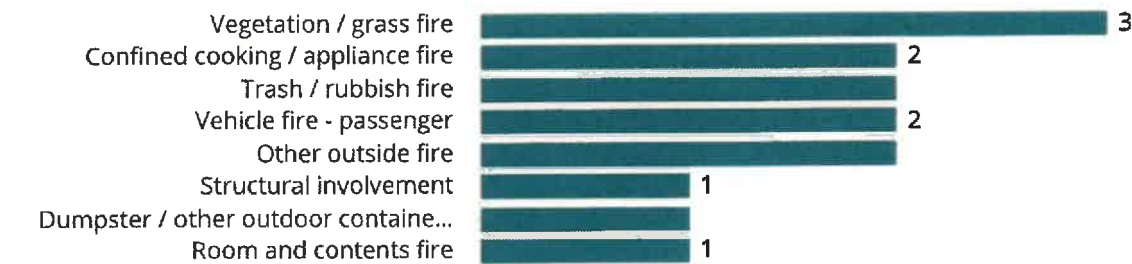
Incident Types (NERIS)

Total Incidents	Medical Incidents	Fire Incidents	Other	Mutual Aid
Total Incidents 725	Count of EMS Calls 529	Count of Fire Calls 14	Count of Other Calls 182	Aid Given 6
Count of Exposures 0	Percent of EMS Calls 72.97%	Percent of Fire Calls 1.93%	Percent of Other C... 25.10%	Aid Received 5

Primary Incident Type by Category



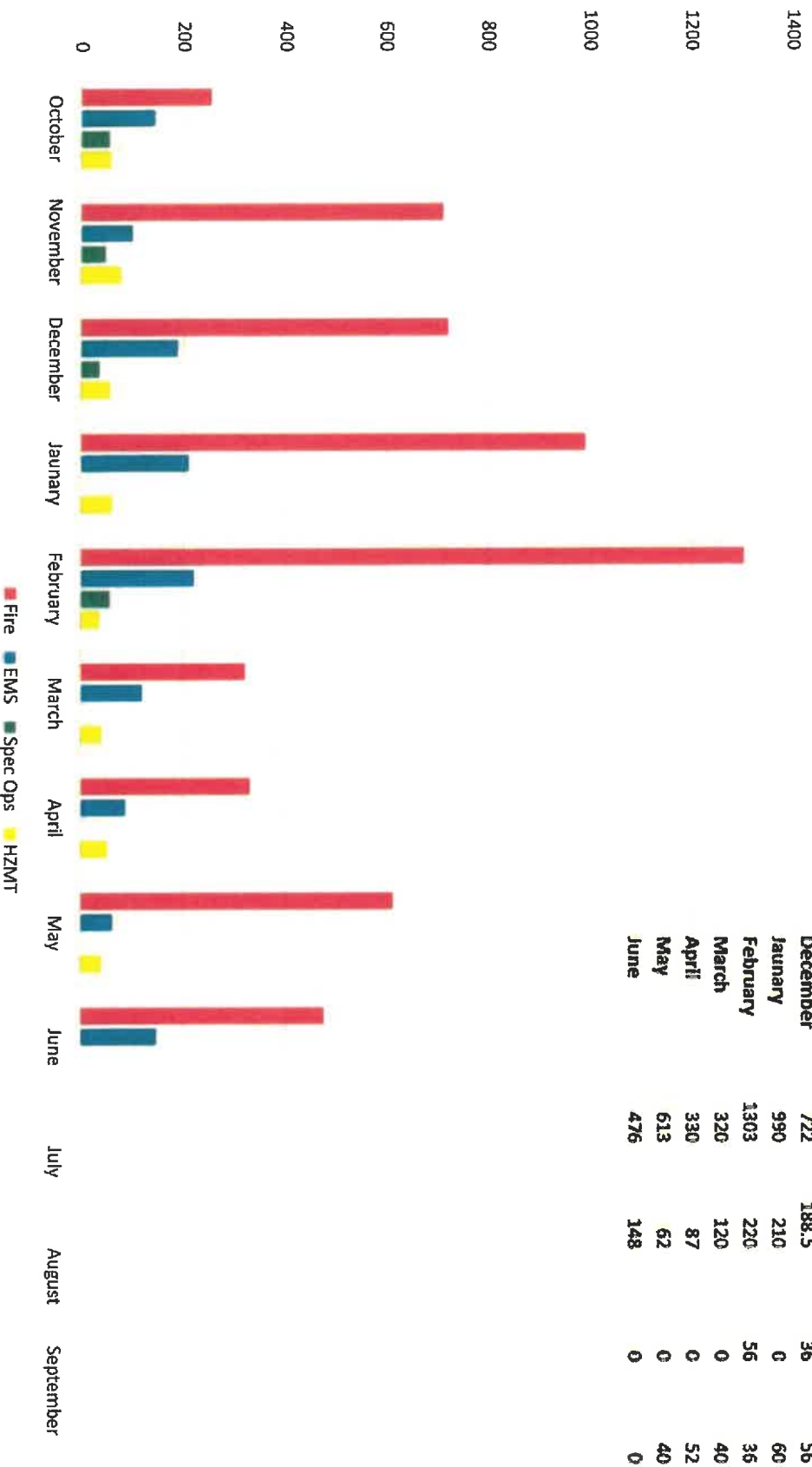
Count of Fire Incidents





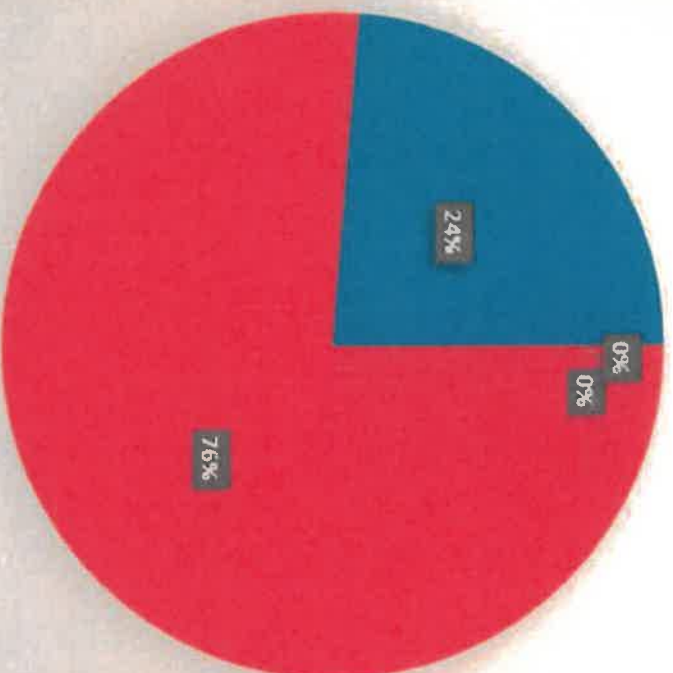
Training Hours

Total Year-to-Date 2025-2026





June Training Hours

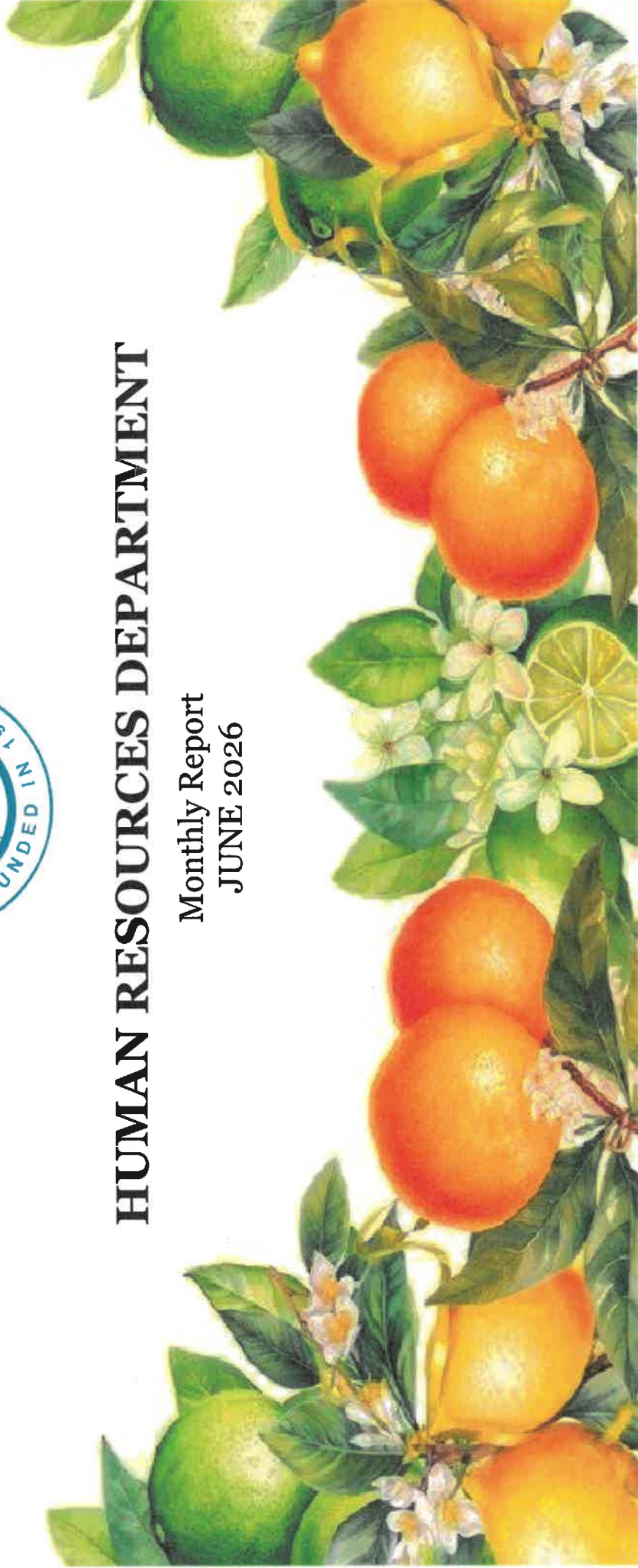


	Fire	EMS	Spec Ops	HazMat
June	476	148	0	0



HUMAN RESOURCES DEPARTMENT

Monthly Report
JUNE 2026



OVERVIEW

MONTHLY REPORT
FOR PERIOD: **JUNE 2026**

PERSONNEL - STAFFING

Regular Full Time – 643
Regular Part Time – 58
Temporary Full Time – 5
Temporary Part Time – 74
TOTAL EE's – 780

PERSONNEL - VACANCIES

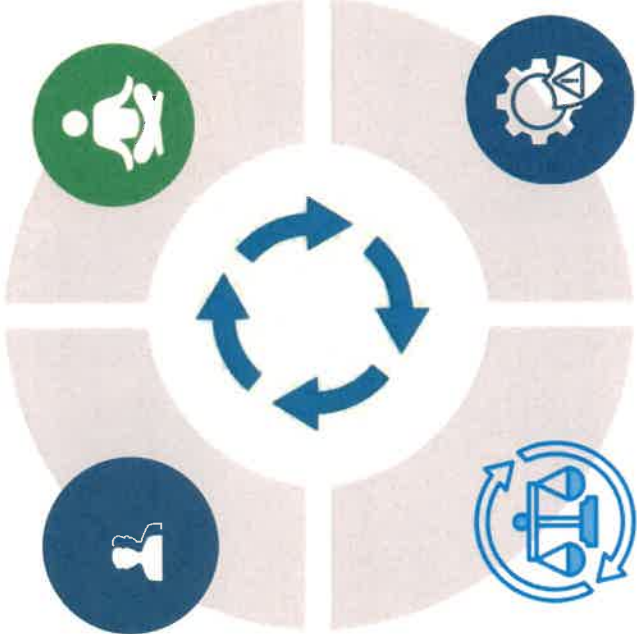
Regular Full Time – 88
Regular Part Time – 17
Temporary Full Time – 2
Temporary Part Time – 0
TOTAL VACANCIES – 107

EMPLOYEE BENEFITS/WELLNESS

Dependent Subscribers – 336
EE Only – 500
EE + Spouse – 16
EE + Child(ren) – 75
EE + Family – 53
TOTAL EE SUBSCRIBERS – 644
TOTAL SUBSCRIBERS – 980

RISK MANAGEMENT/SAFETY

Workers' Comp Claims – 48
General Liability Claims – 20
Auto Liability Claims – 13
Real & Personal Property – 0
Cyber – 1
TOTAL CLAIMS – 82



Personnel

JUNE 2026										
										MONTHLY TOTALS
										YTD
Number of Employees, Volunteers, and Others:										
	HIRED	TRANSFERRED	RESIGNED	DISMISSED	RETIRED	DECEASED	OTH			
Regular Full-Time (804 budgeted slots for fiscal year)	17		7	1	2			643		786
Regular Part-Time (69 budgeted slots for fiscal year)	5							58		63
Temporary Full-Time	5							5		8
Temporary Part-Time	32							74		74
Monthly Totals:	59	7	7	1	2					
Employees Fiscal YTD Totals:	217	103	9	9	10			780		931
Reserve Police Officers								13		13
Volunteer Firefighters								12		12
Texas Workforce Solutions/Work Experience								0		1
AARP Participants								10		11
Volunteers								3	164	301
Volunteers Fiscal YTD Totals:								39	332	336

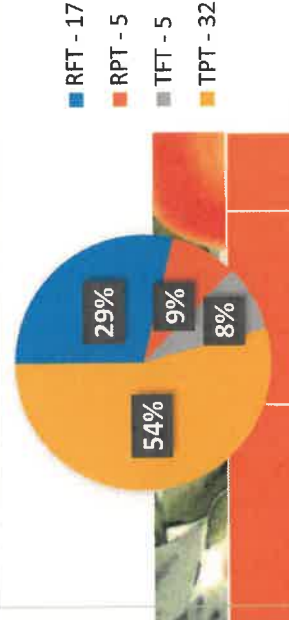
TOTAL VACANCIES: 107



DEPARTMENT	NUMBER OF VACANCIES	DEPARTMENT	NUMBER OF VACANCIES
AQUATICS	3	LEGAL	3
BOYS & GIRLS CLUB	0	LIBRARY	2
CDBG	1	MEDC	4
CITY SECRETARY	0	MEDIA	0
EVENT CENTER	3	METER READERS	0
EXECUTIVE	2	MUNICIPAL COURT	0
FACILITIES	8	MUSEUM	3
FINANCE	2	PARKS	7
FIRE	9	PLANNING	0
FIRE PREVENTION	0	POLICE	13
FLEET	1	PUBLIC WORKS	14
GOLF	13	SANITATION	6
HEALTH & CODE ENFORCEMENT	6	STREETS/DRAINAGE	4
HUMAN RESOURCES	0	UTILITY BILLING	1
INFORMATION TECHNOLOGY	0	VETERANS CEMETERY	2

NEW HIRES: 59

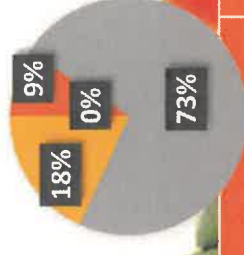
RETENTION RATE: 98.63%



DEPARTMENT	NEW HIRES	YTD	DEPARTMENT	NEW HIRES	YTD
AQUATICS	12	29	LEGAL	0	0
BOYS & GIRLS CLUB	6	29	LIBRARY	1	9
CDBG	0	0	MEDC	2	2
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	0	1	METER READERS	1	4
EXECUTIVE	0	0	MUNICIPAL COURT	0	1
FACILITIES	0	2	MUSEUM	0	1
FINANCE	1	1	PARKS & RECREATION	15	20
FIRE	0	9	PLANNING	0	4
FIRE PREVENTION	0	0	POLICE	8	47
FLEET	0	2	PUBLIC WORKS	4	16
GOLF	8	15	SANITATION	0	0
HEALTH & CODE	0	4	STREETS/DRAINAGE	0	4
HUMAN RESOURCES	1	5	UTILITY BILLING	0	4
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	0	1

SEPARATION OF EMPLOYMENT: 11

TURNOVER RATE: 1.41%



DEPARTMENT	SEPARATIONS	YTD	DEPARTMENT	SEPARATIONS	YTD
AQUATICS	0	3	LEGAL	0	1
BOYS & GIRLS CLUB	0	0	LIBRARY	0	3
CDBG	0	0	MEDC	0	0
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	1	4	METER READERS	0	2
EXECUTIVE	0	1	MUNICIPAL COURT	0	1
FACILITIES	0	3	MUSEUM	0	0
FINANCE	0	2	PARKS	1	4
FIRE	1	7	PLANNING	0	2
FIRE PREVENTION	0	0	POLICE	3	34
FLEET	0	2	PUBLIC WORKS	3	14
GOLF	0	5	SANITATION	0	8
HEALTH & CODE	0	5	STREETS/ DRAINAGE	1	5
HUMAN RESOURCES	0	1	UTILITY BILLING	1	5
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	0	3

PERFORMANCE MEASURES (KPI'S)



STAFFING	MONTHLY TOTAL	YTD
REQUESTS FOR ADVERTISED POSITIONS	22	151
JOB POSTINGS	46	319
APPLICATIONS FOR EMPLOYMENT	137	954
VOLUNTEER APPLICATIONS	3	38
INTERVIEWS	23	241
JOB OFFERS	22	211
PRE-EMPLOYMENT SCREENINGS – BACKGROUND CHECKS	47	215
PRE-EMPLOYMENT SCREENINGS – DRUG TESTS	36	216
NEW HIRE ENROLLMENTS / ONBOARDING	59	217

PERFORMANCE MEASURES (KPI'S)



FORMS	MONTHLY TOTAL	YTD
EMPLOYEES, CITIZENS, VENDORS ASSISTED	413	3,308
EMPLOYEE CHANGE OF STATUS FORMS	118	644
EMPLOYEE REQUESTS FOR PERSONNEL INFORMATION	1	14
CORRECTIVE/DISCIPLINARY ACTION NOTICES	0	18
EMPLOYMENT VERIFICATIONS	10	122
UNEMPLOYMENT CLAIMS	1	7
PUBLIC INFORMATION REQUESTS	14	58
EXIT INTERVIEWS - EMPLOYEE	0	25
EXIT INTERVIEWS - SUPERVISOR	7	45

PERSONNEL TRAINING SEMINARS



JUNE			TRAINING SEMINARS	EMPLOYEES ATTENDED
10/22/2025	– TML Regional Cyber Tabletop		1	3
11/06/2025	– Supervisor Seminar		1	19
11/21/2025	– Leadership Retreat – Strategic Planning and Culture Initiative		1	42
12/01/2025	– Sexual Harassment Training		1	370
12/10/2025	– Sexual Harassment Training (Spanish)		1	80
01/21/2026	– Demystifying Cyber Attacks		1	38
01/23/2026	– Culture Initiative Meeting #1		1	39
02/11/2026	– Culture Initiative Meeting #2		1	33
02/12/2026	– Delivering Effective Performance Evaluations		1	79
02/25/2026	– Dignity in Leadership		1	11
04/15/2026	– TMRS Webinar		1	n/a
Fiscal YTD Totals:			11	714

EMPLOYEE RECOGNITION/EVENTS

JUNE			EVENTS	EMPLOYEES ATTENDED
11/13/2025	– Veteran’s Appreciation Luncheon		1	70
11/13/2025	– Employee Appreciation Luncheon		1	500
12/02/2025	– Service Awards Breakfast		1	100
02/10/2026	– Employee of the Month Luncheon		1	25
03/04/2026	– Employee Appreciation Luncheon		1	400
Fiscal YTD Totals:			5	1,095

EMPLOYEE BENEFITS AND WELLNESS DIVISION



PERFORMANCE MEASURES (KPI'S)



FAMILY MEDICAL LEAVE		MONTHLY TOTAL	YTD
FMLA REQUESTS		14	616
EMPLOYEE'S SERIOUS HEALTH CONDITION		7	37
FAMILY MEMBER'S SERIOUS HEALTH CONDITION		6	25
BIRTH OF A CHILD		1	12
MILITARY FAMILY LEAVE		0	0
INJURY OR ILLNESS OF COVERED SERVICEMEMBER		0	0
FMLA APPROVALS		12	57
FMLA DENIALS/WITHDRAWALS		3	8
FMLA RETURN-TO-WORK		5	42
EMPLOYEES OUT ON FMLA		21	88

FAMILY MEDICAL LEAVE (FMLA): 15



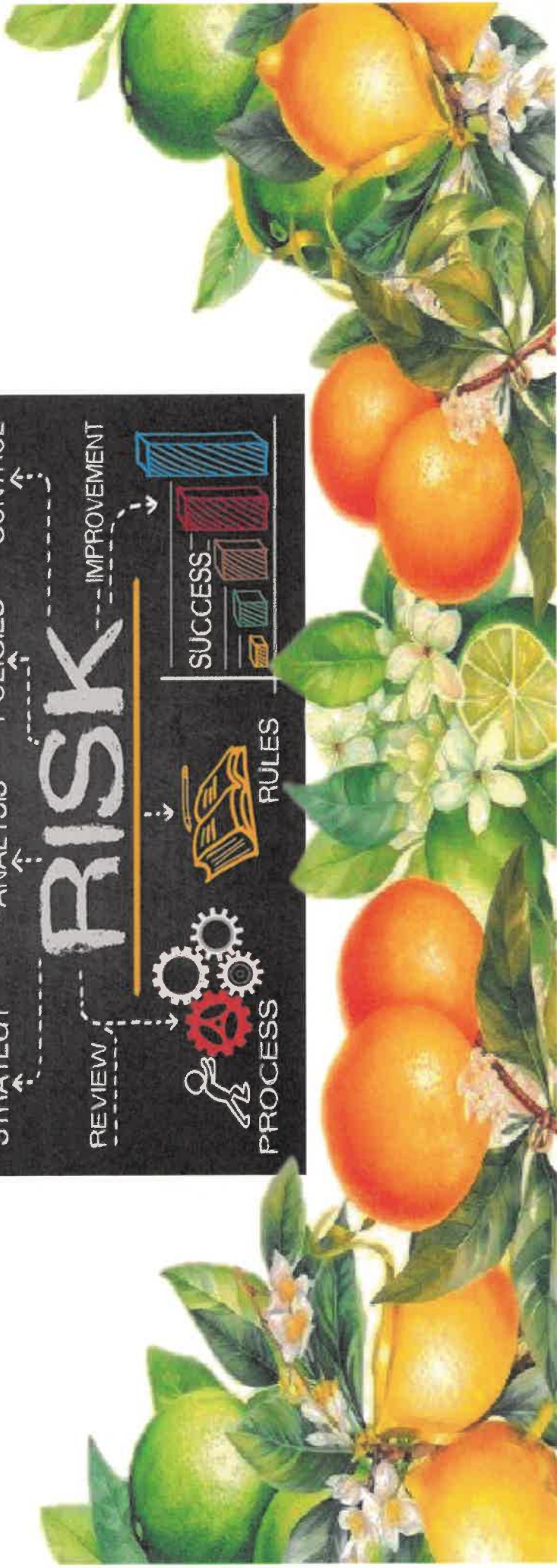
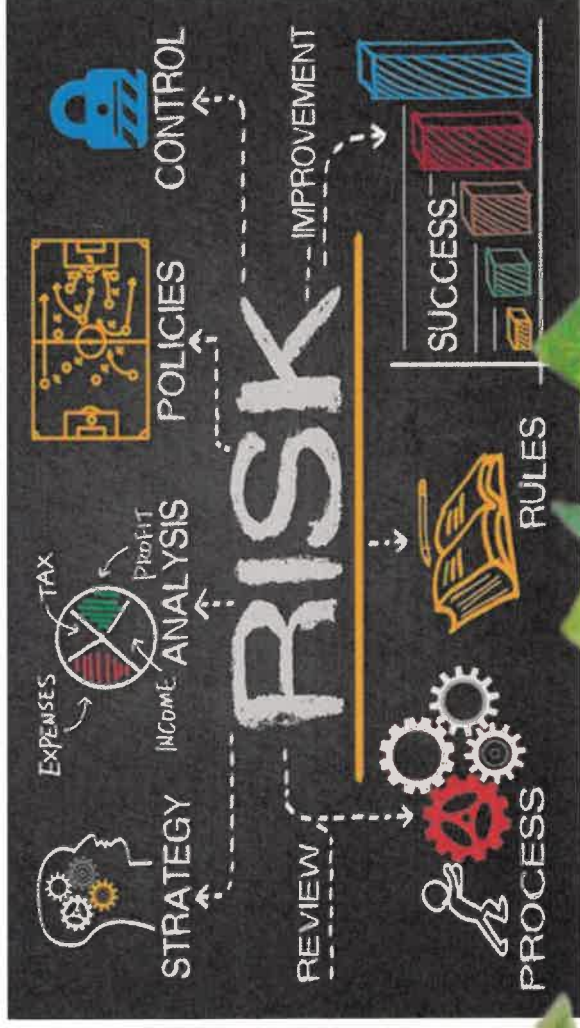
DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD	DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD
AQUATICS	0	0	LEGAL	0	0
BOYS & GIRLS CLUB	0	1	LIBRARY	0	1
CDBG	0	1	MEDC	0	2
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	1	1	METER READERS	0	0
EXECUTIVE	0	0	MUNICIPAL COURT	1	1
FACILITIES	0	1	MUSEUM	0	0
FINANCE	2	2	PARKS	0	2
FIRE	1	12	PLANNING	1	1
FIRE PREVENTION	0	0	POLICE	6	18
FLEET	0	2	PUBLIC WORKS	2	2
GOLF	0	2	SANITATION	1	5
HEALTH & CODE ENFORCEMENT	0	2	STREETS/DRAINAGE	0	3
HUMAN RESOURCES	0	2	UTILITY BILLING	0	0
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	0	1

HEALTH & WELLNESS SEMINARS

JUNE		TRAINING SEMINARS	EMPLOYEES ATTENDED
10/07/2025	Breast Cancer Awareness Luncheon	1	87
10/16/2025	Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	3
10/28/2025	Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	4
10/29/2025	Annual Employee Health Fair	1	190
11/13/2025	Airrosti Webinar – Headaches	1	3
11/18/2025	Airrosti Webinar – Headaches	1	3
02/20/2026	Healthy Heart Luncheon	1	45
02/24/2026	02/26/2026 – CT Screenings	1	21
03/24/2026	Health at Your Desk Lunch and Learn	1	4
04/09/2026	Wondr Webinar	1	18
04/16/2026	Airrosti Webinar - Carpal Tunnel Pain Management	1	5
04/22/2026	Stress Awareness Lunch and Learn	1	17
04/28/2026	Airrosti Webinar - Carpal Tunnel Pain Management	1	5
04/29/2026	Bowling Tournament	1	52
Fiscal YTD Totals:		14	477

22

RISK MANAGEMENT DIVISION



CLAIMS SUMMARY



JUNE – 13 CLAIMS

Submission Type	Loss Date	Status	Loss Cause	Department	Total Paid	Open Reserves	Total Incurred
General Liability	6/30/2026	Open	All perils	Parks/Recreation	\$0.00	\$1,000.00	\$1,000.00
Workers' Compensation	6/26/2026	Open	Miscellaneous causes	Fire/EMS	\$0.00	\$1,500.00	\$1,500.00
Workers' Compensation	6/25/2026	Open	Fall, slip, or trip injury	Public Works & Utilities	\$0.00	\$1,500.00	\$1,500.00
Workers' Compensation	6/18/2026	Open	Motor vehicle	Police	\$0.00	\$5,500.00	\$5,500.00
Auto Liability	6/18/2026	Open	Collision with motor vehicle	Police	\$0.00	\$0.00	\$0.00
General Liability	6/15/2026	Open	All perils	Public Works & Utilities	\$0.00	\$0.00	\$0.00
General Liability	6/11/2026	Closed	All perils	Parks/Recreation	\$0.00	\$0.00	\$0.00
Workers' Compensation	6/9/2026	Open	Miscellaneous causes	Fleet Maintenance	\$0.00	\$500.00	\$500.00
Workers' Compensation	6/9/2026	Open	Miscellaneous causes	Public Works & Utilities	\$0.00	\$0.00	\$0.00
General Liability	6/6/2026	Open	All perils	Parks/Recreation	\$0.00	\$1,000.00	\$1,000.00
General Liability	6/4/2026	Closed	Collision with	Public Works & Utilities	\$0.00	\$0.00	\$0.00
General Liability	6/4/2026	Open	All perils	Parks/Recreation	\$0.00	\$0.00	\$0.00
Auto Liability	6/1/2026	Closed	Collision with motor vehicle	Public Services	\$0.00	\$0.00	\$0.00
					\$0.00	\$11,000.00	\$11,000.00

WORKERS' COMPENSATION CLAIMS



City of Mission

Line of Business
Workers' Comp Line

Claim Snapshot

Workers' Comp

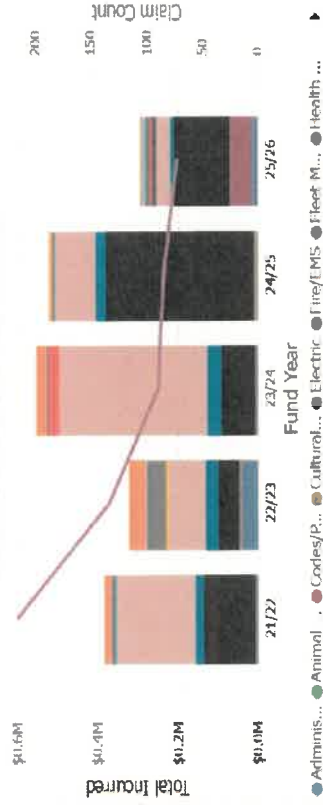
Property

Liability

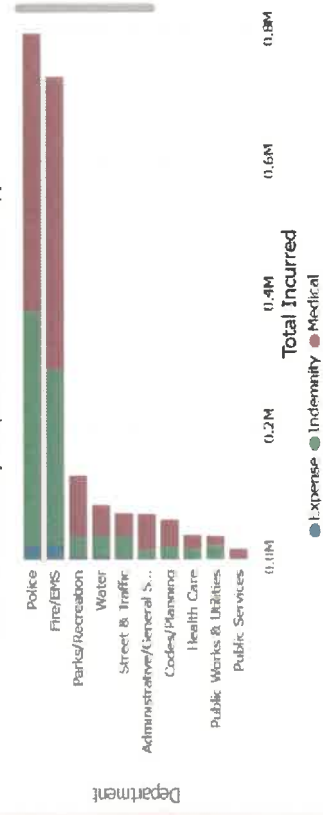
Auto

Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



PROPERTY CLAIMS



JUNE – 0 OPEN CLAIMS



City of Mission

Line of Business
Property Line

Claim Snapshot

Workers' Comp

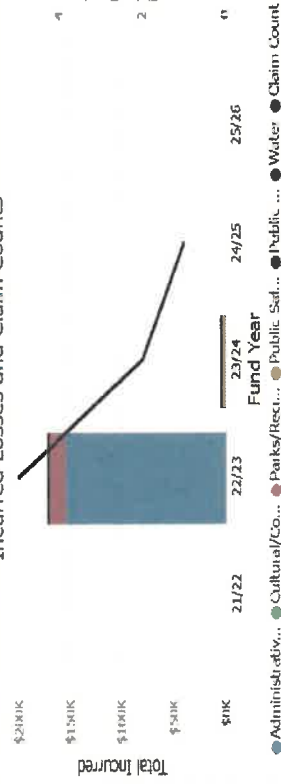
Property

Liability

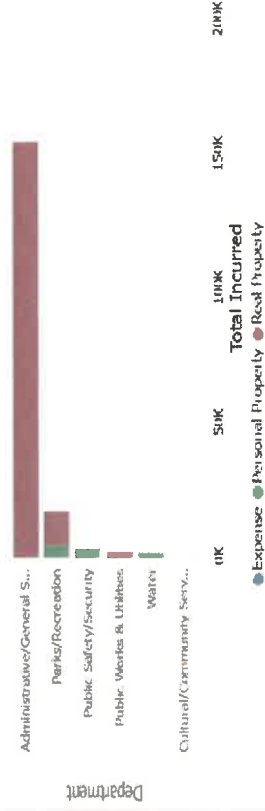
Auto

Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



LIABILITY CLAIMS



JUNE – 20 OPEN CLAIMS



City of Mission

Line of Business
Liability Line

Claim Snapshot

Workers' Comp

Property

Liability

Auto

Cyber



AUTO LIABILITY CLAIMS

JUNE -- 13 OPEN CLAIMS



Line of Business
Auto Line

Claim Snapshot

Workers' Comp

Property

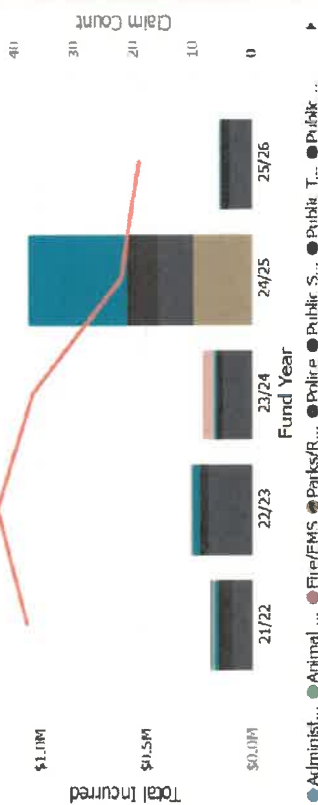
Liability

Auto

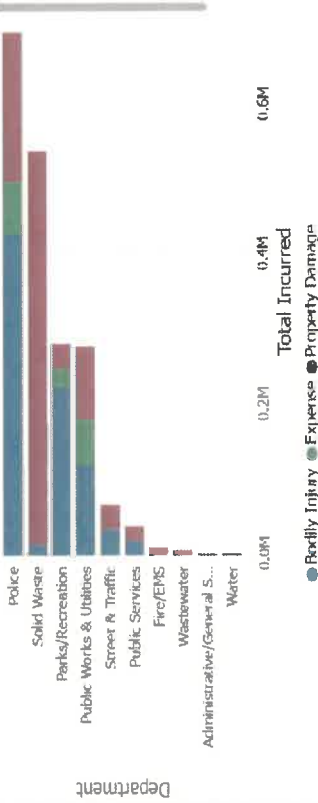
Cyber

City of Mission

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



CYBER CLAIMS



JUNE – 1 OPEN CLAIM



City of Mission

Line of Business
Cyber Line

Claim Snapshot

Workers' Comp

Property

Liability

Auto

Cyber



RISK MANAGEMENT/SAFETY SEMINARS



JUNE			TRAINING SEMINARS	EMPLOYEES ATTENDED
10/15/2026 – Safety TIPS: Fire Extinguisher Safety		1		EMAIL
12/02/2025 – Safety TIPS: Smoke Detector Safety		1		EMAIL
12/17/2026 – Safety TIPS: Are You Prepared for Winter Weather?		1		EMAIL
01/20/2026 – R.O.A.D. Ready 360 Vehicle Check		1		48
01/27/2026 – R.O.A.D. Ready TIPS: 360 Walk-Around		1		EMAIL
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Preparedness		1		EMAIL
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Safety Checklist		1		EMAIL
02/04/2026 – TML Regional Seminar		1		12
03/06/2026 – Concentra Telemed Seminar		1		32
03/20/2026 – Forklift Safety		1		4
05/21/2026 – Hydration/Heat Safety Awareness		1		35
06/12/2026 – Safety TIPS: Surviving the Texas Heat		1		92
06/24/2026 – Hydration/Heat Safety Awareness		1		48

RISK MANAGEMENT/SAFETY SEMINARS

JUNE			TRAINING SEMINARS	EMPLOYEES ATTENDED
06/24/2026	Hazardous Communication & Personal Protective Equipment Training		1	41
06/26/2026	Safety TIPS: Staying Hydrated		1	153

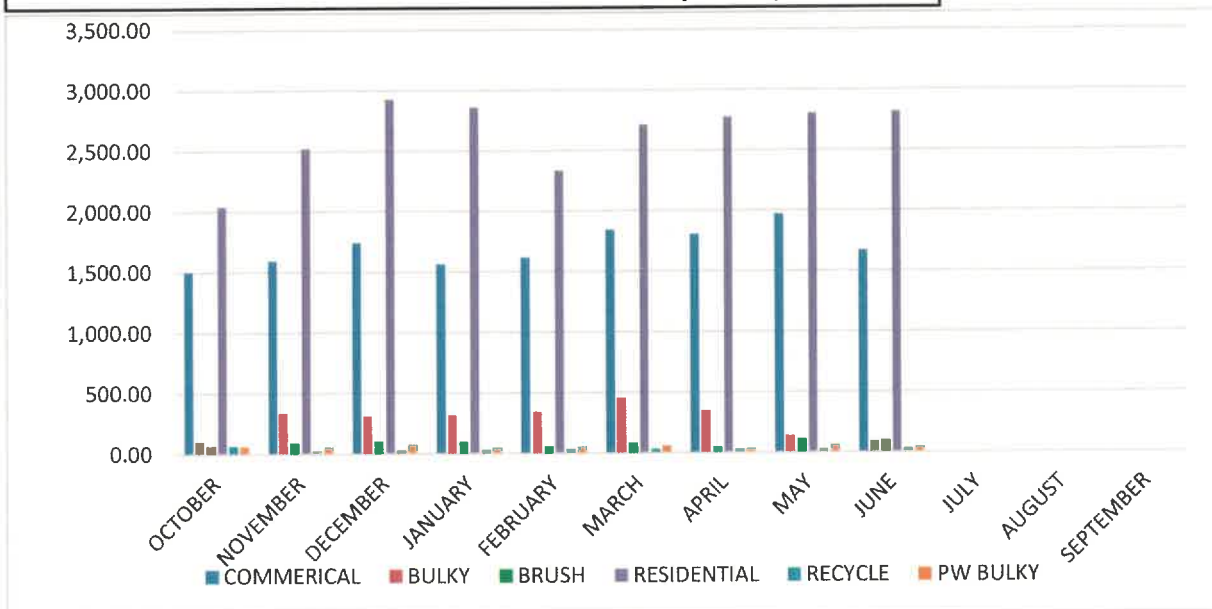


SANITATION DEPARTMENT

For the month of June, the City of Mission Sanitation Department disposed of a combined **4572.05** tons of trash/bulky items. In addition, **7420.00** cubic yards of brush was collected at our sanit

Month	TONS RESIDENTIAL	CUBIC YARDS BRUSH	TONS BULKY	TONS COMMERICAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,043.55	4,760.00	98.14	1,504.10	64.26	63.87	58.19
NOVEMBER	2,523.14	6888.00	333.25	1596.60	92.988	24.35	51.02
DECEMBER	2,927.50	8016.00	303.22	1744.76	108.216	31.26	72.11
JANUARY	2,859.72	7616.00	311.03	1567.13	102.816	33.29	47.16
FEBRUARY	2,334.41	4592.00	338.28	1620.36	61.992	35.34	52.23
MARCH	2714.22	6608.00	451.37	1845.20	89.208	33.27	57.40
APRIL	2774.85	3514.00	348.04	1808.29	47.439	29.03	29.50
MAY	2804.41	7,980.00	133.59	1970.97	107.73	31.11	61.49
JUNE	2817.59	7420.00	85.05	1669.41	100.17	29.00	39.61
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	23799.39	57394.00	2401.97	15326.82	774.819	310.52	468.71

2025 - 2026 SANITATION PICK UP (TONS)



Event Revenue Ledger
06/01/2026 - 06/30/2026

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Refundable Damage Deposit	F&B Kitchen Fee Charges	Function Total	Total Adjustments and Discounts	Total Payments Received	Balance Due	Estimated Attendance
City of Mission Fire Department Pinning Ceremony	06/02/2026	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	120
IDEA Public Schools	06/04/2026	\$5,300.00		\$0.00	\$500.00	\$375.00	\$6,175.00	\$0.00	\$6,175.00	\$0.00	600
Speedy Memorial 5K	06/06/2026	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)	\$0.00	\$0.00	3,000
Leadership Mission	06/06/2026	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	120
Calvary Christian Sunday Service	06/07/2026	\$1,250.00		\$0.00	\$500.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	100
IMAT Graduation	06/09/2026	\$2,500.00		\$350.00	\$500.00	\$0.00	\$3,350.00	\$0.00	\$3,350.00	\$0.00	700
City of Mission Entry Level FF Exam	06/10/2026	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	70
Red Gold Recruiting	06/11/2026	\$700.00		\$0.00	\$500.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	100
Vasido Role Luncheon	06/12/2026	\$4,000.00		\$350.00	\$500.00	\$375.00	\$5,225.00	\$0.00	\$5,225.00	\$0.00	300
Calvary Christian Sunday Service	06/14/2026	\$1,250.00		\$0.00	\$500.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	100
RGV Sport Hall of Fame	06/19/2026	\$1,287.37	\$956.00	\$0.00	\$121.55	\$91.09	\$2,456.01	(\$4,674.99)	\$2,456.00	\$0.01	500
Calvary Christian Sunday Service	06/21/2026	\$1,250.00		\$0.00	\$500.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	100
Nueva Luz Foundation	06/24/2026	\$0.00		\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	150
GME Residency Welcome Dinner	06/25/2026	\$2,850.00		\$350.00	\$500.00	\$375.00	\$4,075.00	\$0.00	\$4,075.00	\$0.00	300
United Irrigation Safety Meeting	06/26/2026	\$350.00		\$0.00	\$500.00	\$375.00	\$1,225.00	\$0.00	\$1,225.00	\$0.00	50
Baides Conference	06/27/2026	\$0.00	\$378.00	\$0.00	\$0.00	\$0.00	\$378.00	(\$3,100.00)	\$0.00	\$0.00	200
Calvary Christian Sunday Service	06/28/2026	\$1,250.00		\$0.00	\$500.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	100
TOTAL:		\$ 21,987.37	\$ 1,334.00	\$ 1,050.00	\$ 5,621.55	\$ 1,591.09	\$ 31,584.01	\$ (10,274.99)	\$ 31,206.00	\$ 0.01	6,610
<i>17 events hosted</i>											
Jun-25											
<i>15 events hosted</i>		\$ 22,808.00	\$ 1,383.50	\$ 2,250.00	\$ 2,500.00	\$ 750.00	\$ 29,691.50	\$ (9,667.00)	\$ 29,683.50	\$ 8.00	7,200



Public Works

**June 2026
Monthly Report**

Water Distribution Projects



**Conway / Los Indios
Repair of Water Break**



**Los Ebanos / Mile 1 South
Repair of Water Break**



Public Works Projects



PUBLIC WORKS

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	Jun 2026	Jun 2025	FYTD 25-26	FYTD 24-25
Water Consumption (Gals.)	338,882,000	351,288,000	3,326,789,000	3,126,264,000
Number of Customers	31,591	31,081		

WATER & WASTEWATER

Water Sales	\$ 1,169,656	\$ 1,209,575	\$ 11,162,754	\$ 10,640,487
Water Sales - <i>Granjeno</i>	2,381	2,274	21,058	20,441
Water Connections	49,624	34,795	312,660	415,014
Reconnect Fees	9,600	8,650	81,375	89,550
Sewage Service	678,882	685,332	6,345,003	6,159,681
Sewage Service - <i>Granjeno</i>	1,175	1,251	10,814	11,240
Industrial Sewer Surcharge	2,236	1,704	17,506	14,393
Wastewater Connections	12,920	8,870	101,010	111,035
Service Charge	8,812	7,010	85,807	84,588
Total	\$ 1,935,286	\$ 1,959,461	\$ 18,137,987	\$ 17,546,429

SANITATION

Garbage Fees	\$ 720,734	\$ 701,757	\$ 6,578,372	\$ 6,292,492
Brush Fees	111,997	107,838	1,003,710	962,364
Total	\$ 832,731	\$ 809,595	\$ 7,582,082	\$ 7,254,856

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 109,635	\$ 108,191	\$ 982,401	\$ 969,421
Total	\$ 109,635	\$ 108,191	\$ 982,401	\$ 969,421

Total Billing	\$ 2,877,652	\$ 2,877,247	\$ 26,702,470	\$ 25,770,706
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	Jun 2026	Jun 2025	FYTD 25-26	FYTD 24-25
Total Collections	\$ 2,852,054	\$ 2,761,853	\$ 26,643,478	\$ 25,513,592

Water Distribution

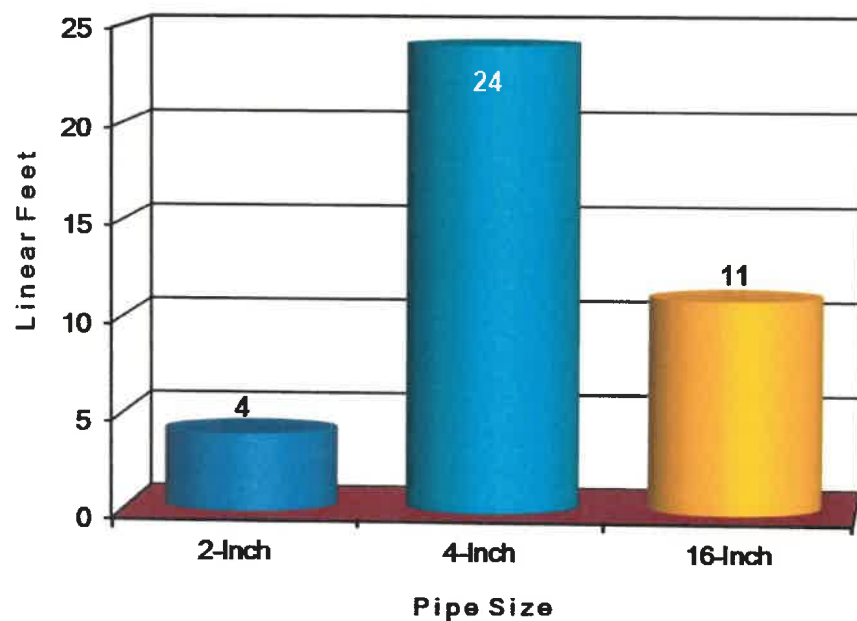
Utility Line Installation

Water Distribution Crews installed 39 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were 13 (thirteen) major water line breaks repaired.

June 2026 Utility Line Installation

2-Inch		4-Inch		16-Inch	
205 Thornwood	4	1618 S Gastel Circle	2	4 th Street	6
		3703 Thompson Road	2	Los Indios / La Lomita	5
		214 W 15 th Street	20		
4 LF		24 LF		11 LF	

June 2026 Utility Pipe Line Installation

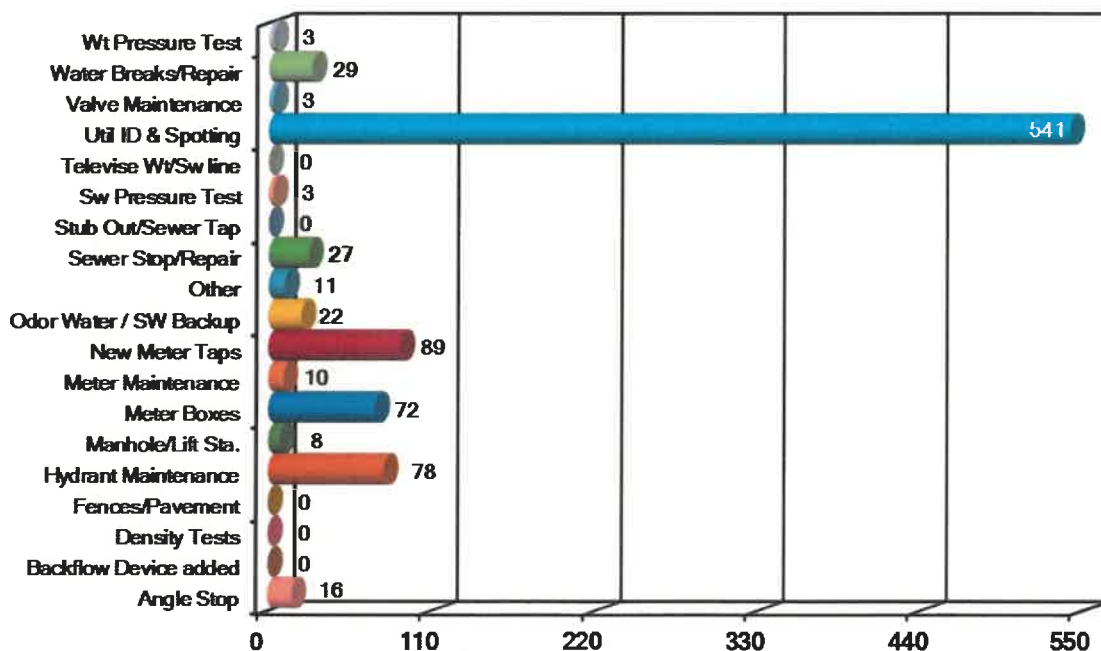


Water Distribution - Maintenance Benchmark Summary

The following is the June 2026 Water Distribution's Maintenance Benchmark Summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 25-26	FY 24-25
Angle Stop	6	14	0	7	7	4	10	3	16	67	149
Backflow Device	0	0	0	0	0	0	0	0	0	0	1
Density Tests	18	20	25	21	15	20	18	15	0	152	259
Fences/Pavement	0	0	0	0	0	0	0	0	0	0	0
Hydrant Maintenance	1	1	0	29	29	59	35	2	78	234	58
Manhole/Lift Station	4	4	1	1	0	1	4	0	8	23	36
Meter Boxes	77	33	45	34	40	49	54	37	72	441	713
Meter Maintenance	12	2	2	0	0	1	7	7	10	41	54
New Meter Taps	84	33	45	34	52	54	55	67	89	513	747
Odor Water	23	17	13	6	26	31	17	33	22	188	215
Other	2	10	3	6	0	2	10	1	11	45	75
Sewer Stop/Repair/Tap	23	6	2	20	7	17	19	31	27	152	245
Stub Out Sewer	0	0	0	0	0	0	0	0	0	0	0
Sewer Pressure Test	4	4	2	0	5	7	0	2	3	27	133
Televise Sewer line	16	8	5	4	0	13	0	5	0	51	91
Utility ID & Spotting	419	436	541	557	648	721	649	478	541	4,990	5,551
Valve Maintenance	0	0	4	0	3	0	6	1	3	17	4
Water Break/Repair	19	43	35	31	19	19	44	8	29	247	286
Water Pressure Test	10	0	1	1	1	4	1	3	3	24	158
Totals	718	631	724	751	852	1002	929	693	912	7,212	8,775

June 2026
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections

Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-seven (37) sites; performed 1 Water Hydrostatic Test, 3 Water Air Tests, and 3 Sewer Mandrel Tests. Inspectors worked on 100 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bellwood Manor	7/2025		2 ½ Trosper	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 th St.	Under Construction
10	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
11	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12	Chipotle	9/2025		Shary / Ruby Red Blvd.	Under Construction
13	City of Palmhurst Mayberry Sewer	4/2026		3 Mile / Mayberry	Under Construction
14	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
15	Conway Village	1/2025		4 Mile / Conway	Under Construction
16	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
17	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
18	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
19	Esmeralda Subdivision	12/2025		Moorefield / 4 Mile Line	Under Construction
20	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
21	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
22	Imperio Vista Subd.	8/2025		Holland / 20 th St.	Under Construction
23	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
24	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
25	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
26	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
27	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
28	MHA Conway Village	4/2026		Conway / Los Indios	Under Construction
29	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
30	Sendero Phase I	1/2023		1 Mile South	Under Construction
31	Sendero Phase II	2/2022		1 Mile South	Under Construction
32	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
33	Taylor Road Water & Sewer Plan	1/2026		Bus to 2 Mile, Taylor	Under Construction
34	Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
35	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
36	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
37	Van Guard Academy Monet Campus	4/2026		Stewart / 2 Mile Line	Under Construction

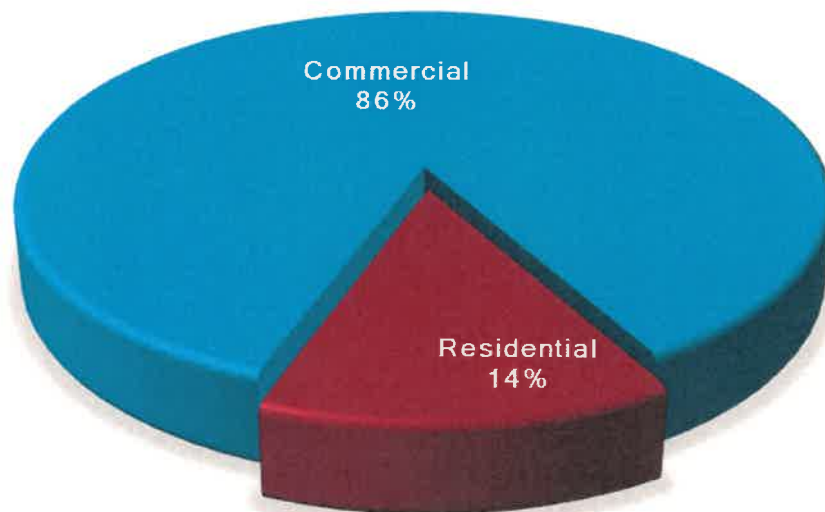
Water Distribution - Backflow Prevention Inspections

The table and graph below show the grand total of twenty-nine (29) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2025-26 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 25-26	FY 24-25
Inspection of Commercial Accts	38	16	29	40	35	66	83	52	25	384	181
Inspection of Residential Accts	9	2	5	2	7	8	2	6	4	45	143

June 2026 Backflow Prevention Inspections



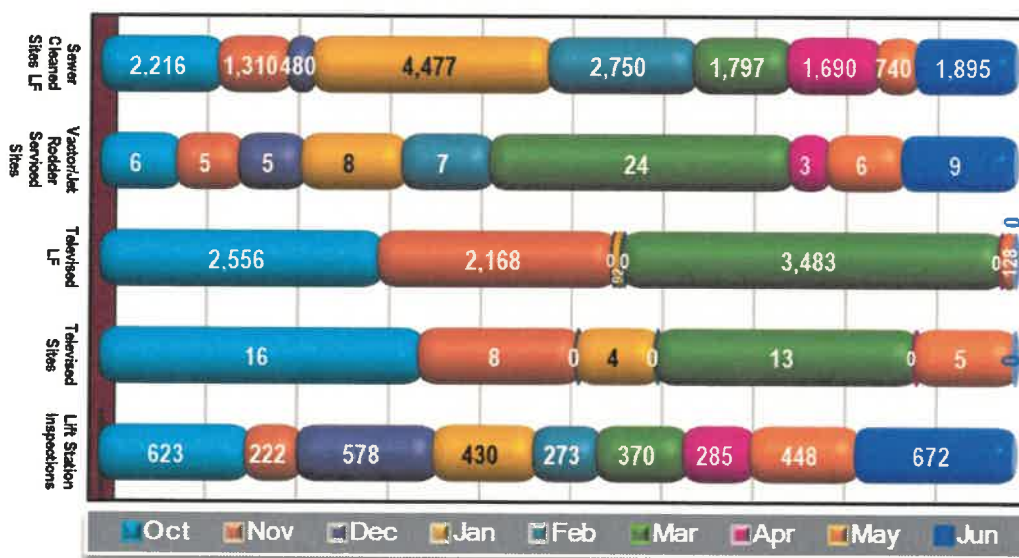
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 380.5 miles of sewer lines by responding to 22 sewer backups, no sewer lines were televised, cleaned 9 sewer line sites (3 Vector, 6 Jet Rodder) and 672 lift station work orders for this month.

Sewer Lift Station Inspections Vector / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 25-26	FY 24-25
Lift Stations Inspections	623	222	578	430	273	370	285	448	672	3901	4675
Televised Serviced Sites	16	8	0	4	0	13	0	5	0	46	91
Televised Linear Feet	2556	2168	0	92	0	3483	0	128	0	8427	45276
Vector/Jet Rodder Serviced Sites	6	5	5	8	7	24	3	6	9	73	147
Vector/Jet Rodder Serviced LF	2216	1310	480	4477	2750	1797	1690	740	1895	17355	56187

2025-26 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 394.834 million gallons of water and our Plant Operators recorded daily there was 2.4 inches of rainfall for June.

2025-26 Treated Water Million Gallons (MG)

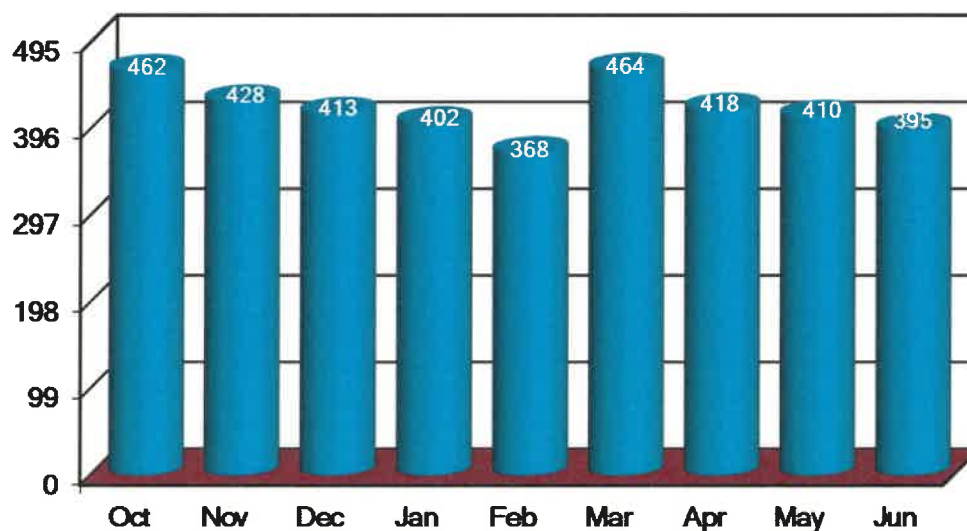
Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 25-26	FY 24-25
13	15	10	462	428	413	402	368	464	418	410	395	3,760	4,852

2025-26 Rainfall (Inches)

Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 25-26	FY 24-25
 Rainfall (Inches)	0.70	0.50	0.25	0.10	0.00	0.00	6.30	5.30	2.40	15.55"	19.3"

Parameters Exceeded: N/A

**2025-26 Water Production
Million Gallons (MG)**



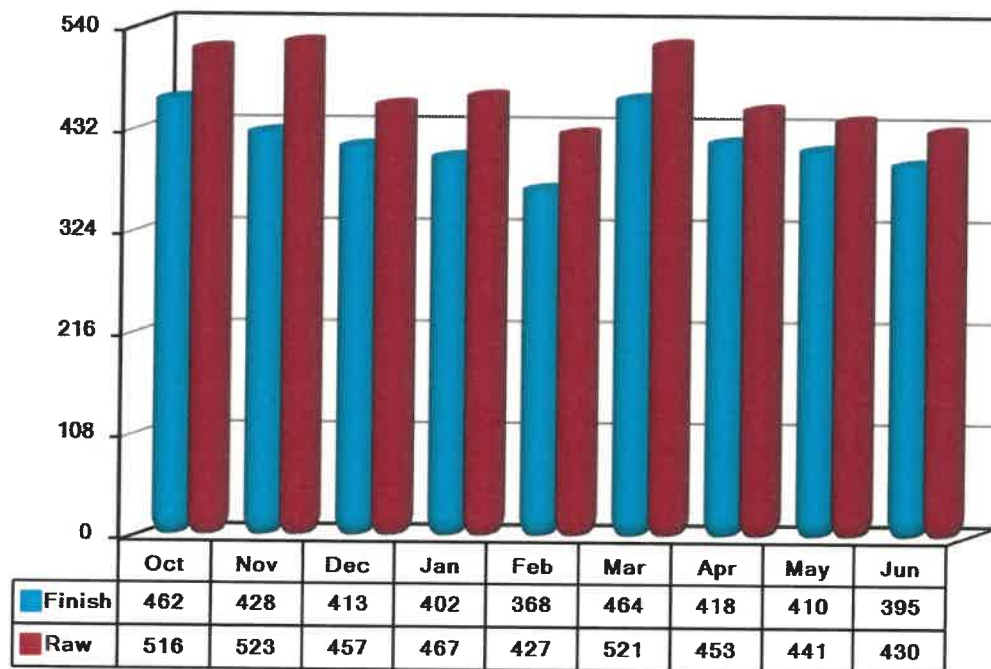
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- To stay safe on hot days, our staff is encouraged to take breaks to cool off, wear a brimmed hat or cap and to drink plenty of water to hydrate throughout the day to prevent heat-related illnesses and accidents.
- Staff performed all duties utilizing essential Proper Protection Equipment as needed for safety measures from the effects of workplace hazards.
- Staff reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of June 29, 2026, the Falcon Reservoir water level is at 27.7% and the Amistad Reservoir water level is at 29.3%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 25.9%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants
2025-26 Raw & Finish Water
Million Gals. (MG)**



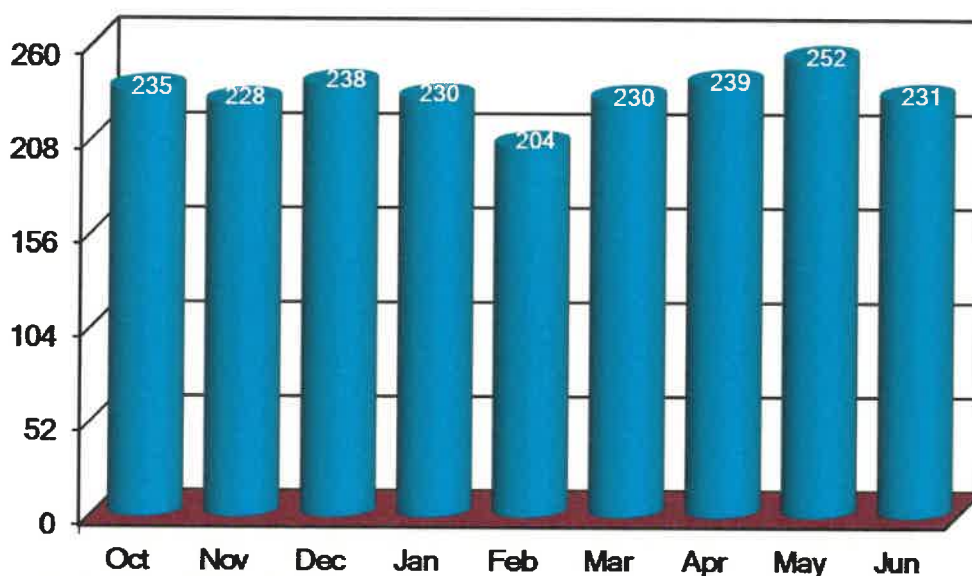
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 230.670 million gallons of Wastewater.

2025-26 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 25-26	FY 24-25
7.6	9.4	7.0	235	228	238	230	204	230	239	252	231	2,087	2,633

2025-26 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status There were no violations for June. Plant operated at 56.03% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.564 mgd. There was 5.0 inches of rainfall.

Wastewater - Risk Management Program The Plant buildings are maintained by Facilities department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff and Staff are alerted of high pollen and dust due to drought conditions.

Wastewater - Staff Developments Andres Garcia and David Garza will continue to train to obtain his "C" license level of operating Plant. Eric Hernandez has passed his first required exam and is now being trained for other process control operations; he will be taking his "C" level license test for Wastewater Treatment processes; Mr. Angel Espinoza will be testing for the "D" level exam for Wastewater Operator. Bianca Canales and Clarrisa Ochoa are new staff members for the Plant Laboratory.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.

6. Maintenance worked on thickener pump leaks, repairs and adjustments.
7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule; worked on grit system timed controls.
9. Grounds keeping was done by all Operators and Grounds Keeper.
10. All Staff worked on all aspects of the emergency repairs at the Plant.

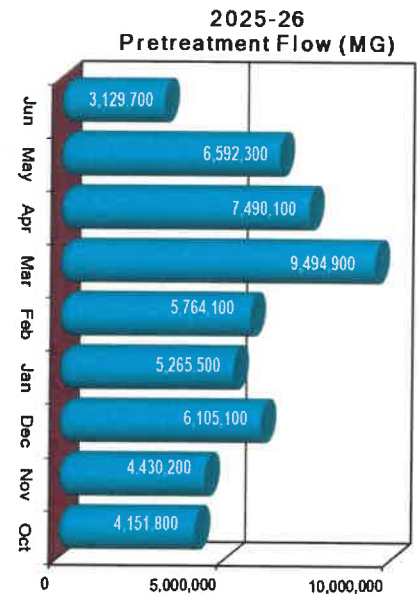
Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E worked on pump mechanical seal repair.
2. Hill-Tex worked on SEEPEX Pump 3 and Bar Screen for Channel 2 and Channel 3.

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement, weekly.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Staff worked on the Administration building and air filter exchanges for Plant.
5. The 5125 Company worked on repairs for influent wastewater line.



Wastewater - Lab Status

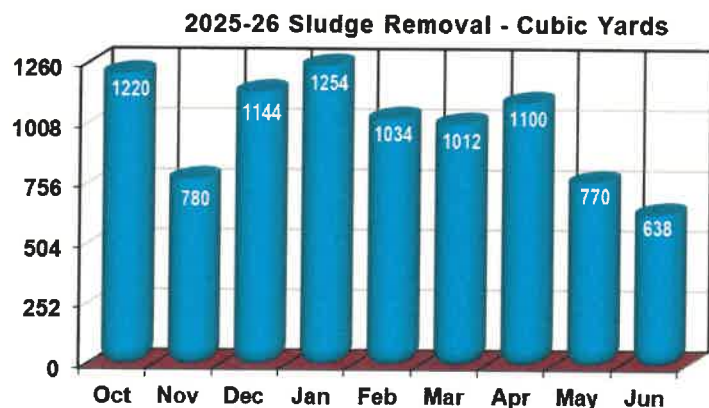
All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ regulations. Plant Staff is following TCEQ rules and regulations and is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV light protection Industrial Pond rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal, is a project that the Plant is initializing. With the removal of algae buildup at the clarifier walls and weirs, the treatment process gains a significant increase in disinfection; Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and the project will eliminate Operator man hours and reduces the risk of injury.

Pretreatment Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 16 truckloads of 80,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 3,129,700 million gallons. Total sludge hauled was 638 cubic yards equivalent to 29 roll off containers.

2025-26 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	61	1,220
Nov	40	780
Dec	52	1,144
Jan	57	1,254
Feb	47	1,034
Mar	46	1,012
Apr	50	1,100
May	35	770
Jun	29	638
25-26	417	8,952
24-25	525	8,508



Street Division - Benchmark Summary

Our Street Crews patched approximately 696 Potholes; placed a total of 28 Signs (8 stop signs) and 28 Poles (cemented), inspected and repaired 88 Traffic Lights and Street Lamps; 894 Street Miles was swept; and removed 230 Tires. Street Crews cleared right-of-way tree limb obstructions. For the Collection of Debris site, there were 308 customers and a monetary collection totaling \$ 6,663.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
No Paving Projects (Patching - Citywide)					

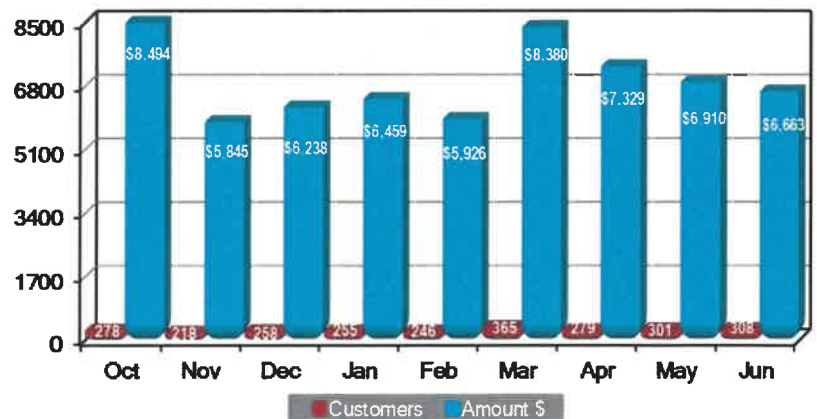
Collection of Debris

There were 308 City of Mission customers with a monetary collection of debris totaling \$ 6,663.

Collection of Debris

Month	Customers	Amount \$
Oct	278	\$ 8,494
Nov	218	\$ 5,845
Dec	258	\$ 6,238
Jan	255	\$ 6,459
Feb	246	\$ 5,926
Mar	365	\$ 8,380
Apr	279	\$ 7,329
May	301	\$ 6,910
Jun	308	\$ 6,663
25-26	2,508	\$ 62,244
24-25	2,882	\$ 87,601

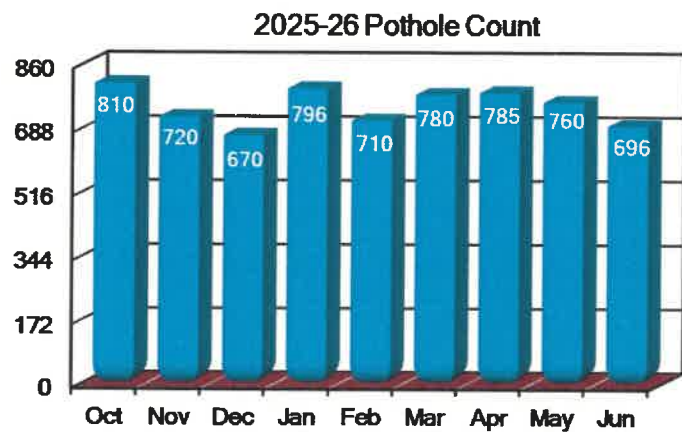
2025-26 Collection of Debris



City Pothole Maintenance

Street Crews filled a total of 696 potholes.

Month	24-25	25-26
Oct	726	810
Nov	785	720
Dec	726	670
Jan	670	796
Feb	675	710
Mar	780	780
Apr	775	785
May	710	760
Jun	725	696
Totals	6572	6727



City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 894 street miles.

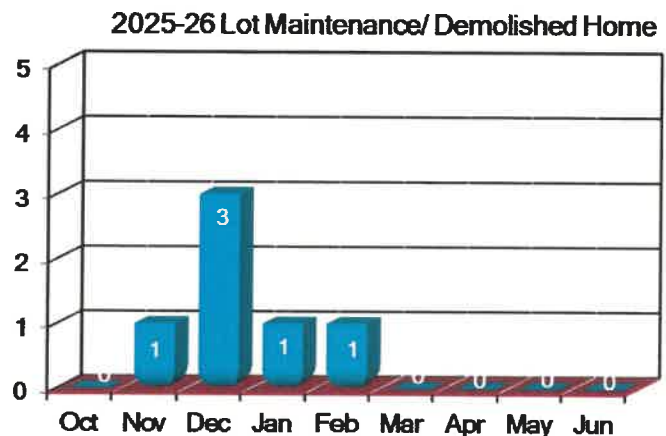
Month	24-25	25-26
Oct	1,662	658
Nov	1,497	994
Dec	1,258	1,819
Jan	1,330	1,463
Feb	1,159	1,164
Mar	1,238	1,184
Apr	1,408	810
May	1,203	678
Jun	1,014	894
Totals	11,769	9,664



Lot Maintenance / Demolished Home

There was no Demolished Home this month.

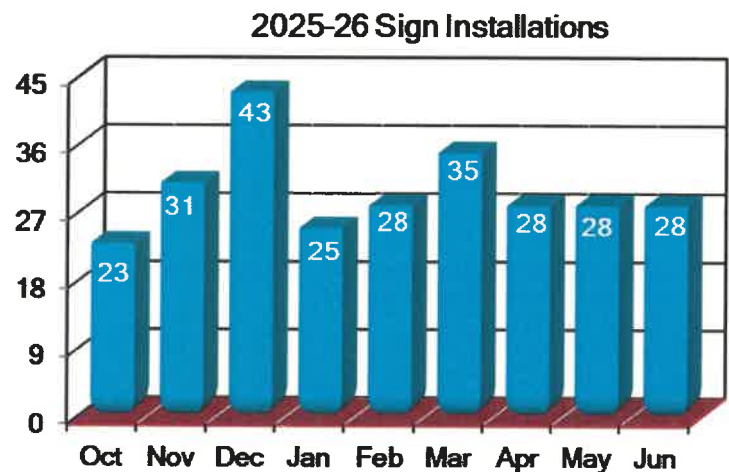
Month	24-25	25-26
Oct	0	0
Nov	1	1
Dec	1	3
Jan	0	1
Feb	0	1
Mar	0	0
Apr	0	0
May	2	0
Jun	5	0
Totals	9	6



Sign Shop Output Measures

Street Crews installed 28 signs (8 stop signs) and 28 poles.

2025-26 Sign Installation			
Month	24-25	25-26	Posts
Oct	19	23	8
Nov	48	31	19
Dec	10	43	16
Jan	10	25	20
Feb	13	28	28
Mar	42	35	31
Apr	19	28	22
May	112	28	15
Jun	36	28	28
Totals	309	269	187



Street Light Pole Maintenance

Street Light inspections are maintained by AEP.

Traffic Signal Maintenance

School flashers were adjusted via the cloud for next school year on June 15th thru June 19th. Replaced green arrows as per Police Department at Los Indios and Shary westbound, left turn.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
Nov	0	0	0	5	1	0	6	3	17	27	59
Dec	0	6	6	5	5	7	0	13	7	21	70
Jan	1	1	2	1	0	1	0	3	10	46	65
Feb	0	1	4	2	0	1	0	3	19	24	54
Mar	0	0	2	3	3	0	3	5	31	58	105
Apr	0	0	0	0	0	0	0	9	11	23	43
May	0	20	0	1	1	0	1	4	28	21	76
Jun	0	12	24	2	2	1	0	3	14	30	88
25-26	3	41	39	21	13	11	11	48	172	287	646
24-25	9	27	116	16	28	28	36	74	507	405	1,246

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

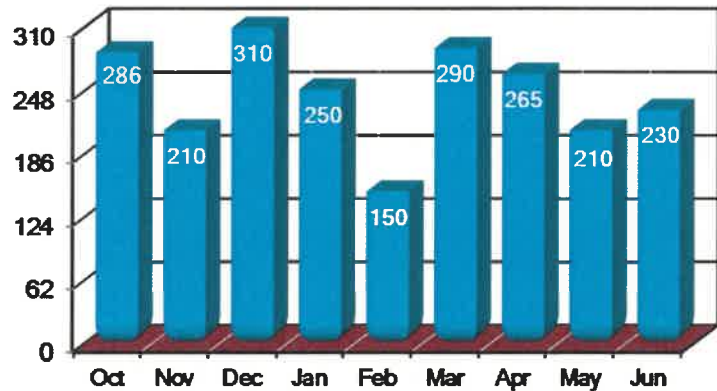
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 230 tires from the City this month.

2025-26 Tire Collection

Month	24-25	25-26
Oct	280	286
Nov	360	210
Dec	340	310
Jan	290	250
Feb	310	150
Mar	310	290
Apr	320	265
May	270	210
Jun	220	230
Totals	2,700	2201

2025-26 Tire Removal



2025-26 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	22	22	\$ 660
Repairs	76	0	\$ 39,535
June	98	22	\$ 40,195
FYTD 25-26	648	363	\$ 353,925
FY 24-25	797	625	\$ 484,400

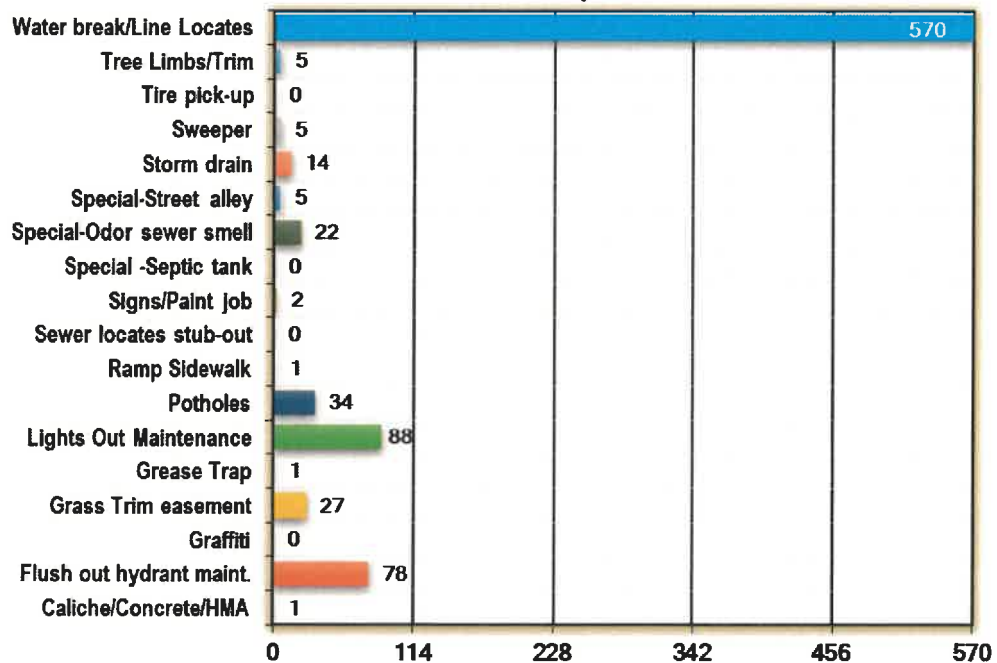
2025-26 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	25-26	24-25
Caliche/Concrete/HMA	1	0	1	0	0	0	1	0	1	4	1
Flush Hydrant Maint.	2	1	0	29	29	59	35	2	78	235	58
Graffiti	0	0	0	0	0	0	0	1	0	1	0
Grass Trim easement	7	2	0	0	0	0	2	13	27	51	75
Grease Trap	0	0	0	0	0	0	0	0	1	1	0
Lights Out Maintenance	86	59	70	65	54	105	43	76	88	646	1,238
Potholes	41	29	18	22	12	36	16	17	34	225	592
Ramp Sidewalk	1	1	0	1	2	3	0	1	1	10	14
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0	0
Signs/Paint job	11	8	9	4	0	0	6	10	2	50	36
Special -septic tank	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	23	17	13	6	26	31	17	33	22	188	215
Special-Street alley	2	1	6	4	3	2	7	8	5	38	81
Storm drain	12	2	5	0	0	3	11	15	14	62	58
Sweeper	6	9	19	3	3	17	15	9	5	86	98
Tire pick-up	15	2	5	0	0	1	4	1	0	28	28
Tree Limbs/Trim	13	5	5	7	4	5	5	3	5	52	95
Water break/Line locates	438	479	541	598	648	740	693	486	570	5,193	5,761
Total	658	615	692	739	781	1002	855	675	853	6,870	8,350

June 2026 - Request for Service Calls



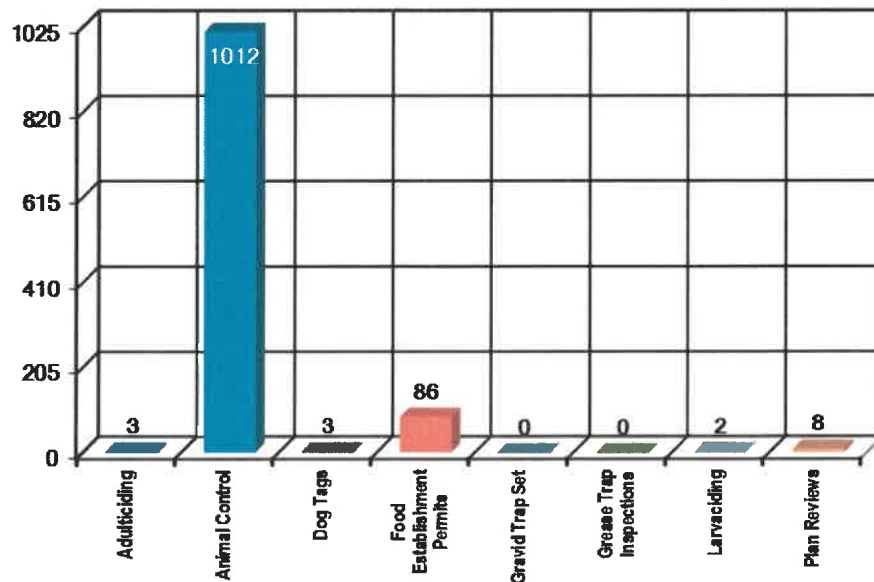
Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for June.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	25-26	24-25
Adulticiding	0	0	0	0	0	0	2	5	3	10	13
Animal Control	1048	948	977	950	793	896	1021	1095	1012	8740	10814
Dog Tags	5	6	2	1	3	4	0	0	3	24	33
Food Est. Permits	216	78	145	98	73	92	77	76	86	941	2,172
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	2	1	0	0	0	0	0	0	3	3
Larvaciding	0	0	0	0	0	0	5	0	2	7	9
Plan Reviews	6	5	3	6	1	4	7	7	8	47	112
Total	1275	1039	1128	1055	870	996	1112	1183	1114	9772	13156

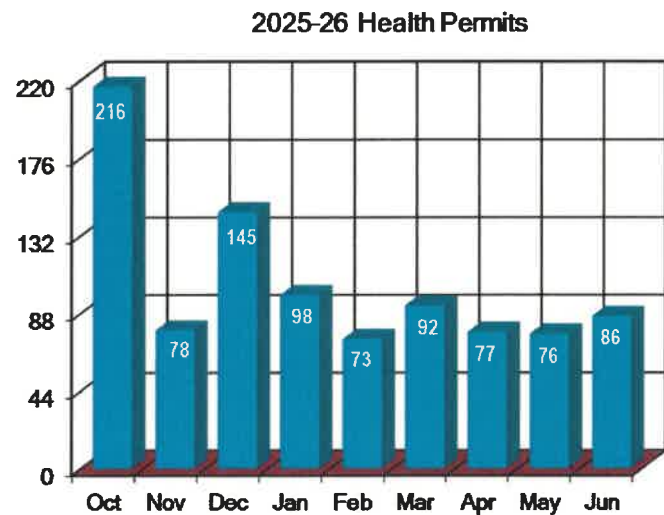
June 2026
Health Department Service Requests



Health Department - Permits

A total of 86 Food Establishment permits were issued this month.

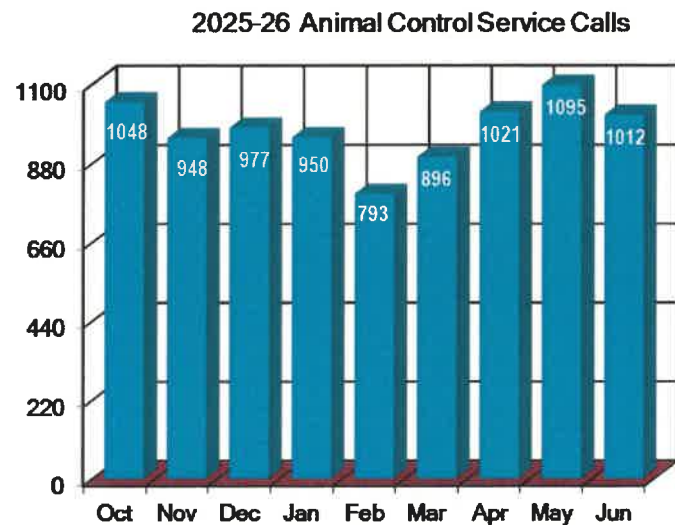
Food Establishment Permits		
Month	FY 24-25	FY 25-26
Oct	231	216
Nov	220	78
Dec	188	145
Jan	172	98
Feb	114	73
Mar	222	92
Apr	190	77
May	151	76
Jun	221	86
Totals	1,709	941



Health Department - Animal Control Service Calls

Citizens called (1,012 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
Oct	970	1,048
Nov	770	948
Dec	791	977
Jan	748	950
Feb	761	793
Mar	852	896
Apr	1,058	1,021
May	940	1,095
Jun	895	1,012
Totals	7,785	8,740



Health Department - Animal Care and Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for June. There were 280 requests for intake service orders completed by City staff this month.

Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	JUNE	25-26
Mission	82	1	0	4	0	39	13	16	0	0	155	927
JUNE	82	1	0	4	0	39	13	16	0	0	155	
YTD 25-26	332	28	0	90	51	106	156	153	0	11		927
FY 24-25	374	61	1	90	24	19	24	10	0	0		603

Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	JUNE	25-26
Mission	34	2	0	9	0	9	10	25	19	0	108	621
JUNE	34	2	0	9	0	9	10	25	19	0	108	
YTD 25-26	190	4	0	140	5	49	97	86	50	0		621
FY 24-25	206	10	0	151	0	18	17	9	10	0		421

Wildlife

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	JUNE	25-26
Mission	0	0	0	17	0	0	0	0	0	0	17	86
JUNE	0	0	0	17	0	0	0	0	0	0	17	
YTD 25-26	0	0	0	86	0	0	0	0	0	0		86
FY 24-25	0	0	0	81	0	0	0	0	0	0		81

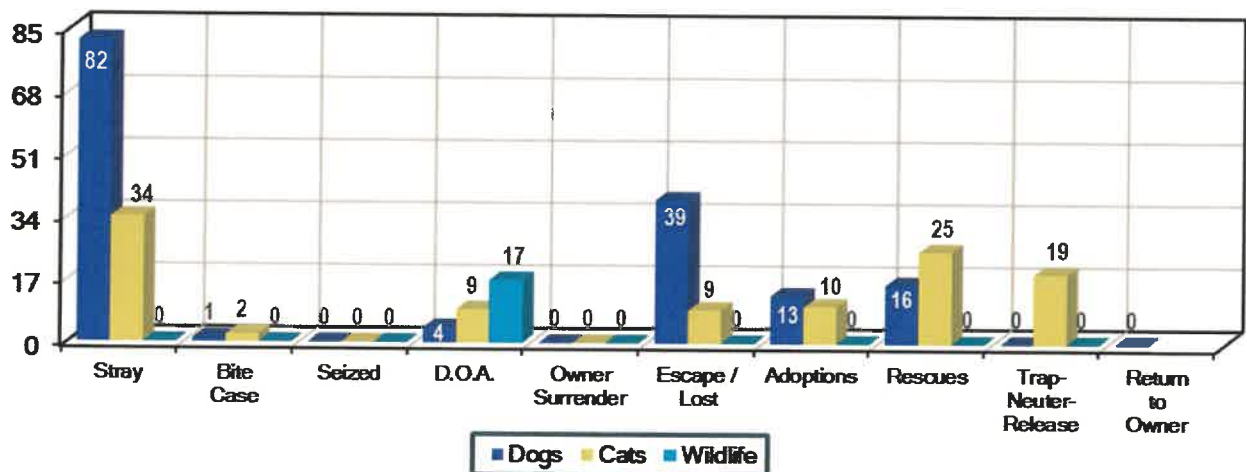
Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

June 2026 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost/ Euthn.	Adopted	Rescues	Trap-Neuter-Release	Return To Owner	JUNE	YTD 25-26
Dogs	82	1	0	4	0	39	13	16	0	0	155	927
Cats	34	2	0	9	0	9	10	25	19	0	108	621
Wildlife	0	0	0	17	0	0	0	0	0	0	17	86
JUNE	116	3	0	30	0	48	23	41	19	0	280	
YTD25-26	522	32	0	316	56	155	254	223	65	11		1,634
FY24-25	580	71	1	322	24	37	44	13	13	0		1,105

June 2026 Health Department Animal Control



**Building Permit and Inspections
Activity Report for
The Month of June 2026**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
56	\$12,603,606.00	\$24,635.00	New Dwelling
4	\$9,706,059.50	\$66,935.91	Commercial
			Assembly
3	\$615,000.00	\$3,157.06	Apartments- 10 Units
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
1	\$20,000.00	\$105.00	Move in Mobile Homes
			Schools
8	\$323,432.88	\$2,440.00	Swimming Pools
2	\$11,000.00	\$48.20	Sheds
7	\$41,870.00	\$425.00	Signs
3	\$25,800.00	\$87.20	Fence
			Tower
			Gas Tanks Pumps
3	\$27,250.00	\$165.00	Demolition
			Water Well/Recreation Const.
87	\$23,374,018.38	\$97,998.37	Totals

Additions / Remodeling			
24	\$1,405,519.00	\$2,806.09	Residential Buildings
7	\$3,250,950.00	\$19,985.66	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
1	\$8,000,000.00	\$2,949.43	School Buildings
1	\$2,250.00	\$35.00	Awnings/Decks
8	\$38,509.00	\$476.50	Carports/Concrete
15	\$183,791.00	\$734.70	Porches/Driveways/Sidewalks
			Garages/Canopies
			Hobby Shops
56	\$12,881,019.00	\$26,987.38	Totals

Total Building Permits	143
Total Building Valuation	\$36,255,037.38
Total Building Permit Fees	\$124,985.75

Prepared By: Rachel Alvarez
Date: 7/1/2026

I. Permits Issued

A. Building	
Number	143
Value	\$36,255,037.38
Permit Fees	\$124,985.75

B. Electrical, T-Pole, & T-Clear	
Number	173
Permit Fees	\$19,297.00

C. Mechanical	
Number	64
Value	\$810,341.16
Permit Fees	\$6,525.50

D. Plumbing, Gas & Sprinkler System	
Number	101
Permit Fees	\$11,059.50

TOTALS

Total Permits Issued	481
Total Valuation	\$37,065,378.54
Total Permit Fees	\$161,867.75

II. Number of Inspections Conducted	648
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III. Other Fees

A. Business License Application	
Number	19
Permit Fees	\$950.00
B. Garage Sale Permits	
Number	
Permit Fees	
C. Health Cards	
Number	
Permit Fees	
D. Builder Registration	
Number	38
Permit Fees	\$3,475.00
E. Electrician Registration	
Number	0
Permit Fees	
F. Plumbing Registration	
Number	0
Permit Fees	
G. Mechanical Registration	
Number	0
Permit Fees	\$0.00
H. House Inspections	
Number	0
Permit Fees	\$0.00
I. Planning & Zoning Applications	
Number	19
Permit Fees	\$4,650.00

MEMORANDUM

To: J.P Terrazas, P.E., Co-Interim City Manager
From: Xavier Cervantes, Director of Planning
Date: July 7, 2026
Re: Monthly Report JUNE 2026

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

JUNE 2026

REZONINGS:	3
CONDITIONAL USE PERMIT:	13
HOMESTEAD APPROVALS:	1
SUBDIVISIONS:	0
SINGLE LOT VARIANCES:	0
VARIANCES (ZBA):	5
SITE PLAN APPROVALS:	2
OTHER P&Z REQUESTS	0