



MEETING DATE: October 13, 2026
PRESENTED BY: Mike Silva, Fire Chief
AGENDA ITEM: Discussion and possible action on matters related to the acceptance of a grant award from the Texas Office of the Governor for the FY27 Operation Lone Star Grant Program in the amount of \$450,000 with no match requirement - Silva

NATURE OF REQUEST:

On October 6, 2026, the City of Mission Fire Department received notification from the Texas Office of the Governor of a grant award for the FY27 Operation Lone Star Grant Program. The award is in the amount of \$450,000 and will support the department's acquisition of twenty (20) portable P25 radios that will improve responder safety, real-time coordination, and operational effectiveness during multi-agency incidents. The funding will further support \$250,000 in Fire/EMS overtime costs for an estimated 4,545 hours working Operation Lone Star. The grant program does not have a match requirement.

BUGETED: Yes **FUND:** Designated Purpose **ACCT. #:** 15-300-33487

BUDGET: \$1,179,815 **EST. COST:** \$450,000 **CURRENT BUDGET BALANCE:** \$1,179,815

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____