

# CITY OF MISSION

## GRANTS ACTIVITY REPORT - September 2026

| Submitted Applications | Application Amount Submitted | Awarded / Active Grants | Total Award Amount |
|------------------------|------------------------------|-------------------------|--------------------|
| 14                     | \$12,500,685                 | 27                      | \$9,741,041        |

### Submitted / Tracking Grants

| Grant Name                                                        | Funding Agency | Department | Application Amount | Matching Amount | Status             |
|-------------------------------------------------------------------|----------------|------------|--------------------|-----------------|--------------------|
| FY25 SHSP Regular                                                 | OOG            | Police     | \$ 100,000         | None            | Submitted-Tracking |
| FY23 FMA-Spike and Jupiter Construction                           | TWDB/FEMA      | Executive  | \$ 9,056,388       | 10%             | Submitted-Tracking |
| FY27 General Victim Assistance                                    | OOG            | Police     | \$ 50,000          | None            | Submitted-Tracking |
| FY27 Body Worn Camera Program                                     | OOG            | Police     | \$ 40,000          | 25%             | Submitted-Tracking |
| FY27 Project Safe Neighborhood                                    | OOG            | Police     | \$ 650,000         | None            | Submitted-Tracking |
| FY27 State Crisis Intervention Grant                              | OOG            | Police     | \$ 200,000         | None            | Submitted-Tracking |
| FY26 SHSP LETPA                                                   | OOG            | Police     | \$ 112,738         | None            | Submitted-Tracking |
| FY26 SHSP Regular                                                 | OOG            | Police     | \$ 94,015.88       | None            | Submitted-Tracking |
| FY26 SHSP Regular                                                 | OOG            | Fire       | \$ 50,000          | None            | Submitted-Tracking |
| FY26 SHSP Regular                                                 | OOG            | Fire       | \$ 50,000          | None            | Submitted-Tracking |
| FY27 Operation Lone Star Grant                                    | OOG            | Fire       | \$ 2,000,000       | None            | Submitted-Tracking |
| Animal Welfare Organization                                       | Petco Love     | Health     | \$ 50,000          | None            | Submitted-Tracking |
| Firehouse Subs Public Safety Foundation                           | FSPSF          | Fire       | \$ 30,000          | None            | Submitted-Tracking |
| FY25 Edward Byrne Memorial Justice Assistance Grant Program (JAG) | DOJ            | Police     | \$ 17,543          | None            | In Progress        |

## Awarded / Active Grants

| Grant Name                                                    | Funding Agency       | Department | Application Amount | Award Amount    | Matching Amount | Status         |
|---------------------------------------------------------------|----------------------|------------|--------------------|-----------------|-----------------|----------------|
| FY25 Underrepresented Communities Grant                       | NPS                  | Museum     | \$ 100,000         | \$ 100,000      | None            | Awarded        |
| OVAG-Victim Services                                          | OAG                  | Police     | \$ 49,500          | \$ 49,500       | None            | Awarded        |
| FY27 Operation Lone Star Grant                                | OOG                  | Police     | \$ 3,000,000       | \$ 1,179,814.98 | None            | Awarded/Active |
| FY27 Juvenile Justice & Youth Diversion                       | OOG                  | Police     | \$ 200,000         | \$ 150,420.48   | None            | Awarded/Active |
| Disaster Recovery Reallocation Program                        | TX GLO               | Executive  | \$ 2,000,000       | \$ 2,000,000    | 10%             | Awarded/Active |
| FY25 SHSP LETPA                                               | OOG                  | Police     | \$ 50,000          | \$ 35,000       | None            | Awarded/Active |
| Resilient Communities Program                                 | TX GLO               | Planning   | \$ 250,000         | \$ 250,000      | None            | Awarded/Active |
| FY25 SHSP Regular                                             | OOG                  | Fire       | \$ 158,900         | \$ 50,131.75    | None            | Awarded/Active |
| FY25 SHSP Regular                                             | OOG                  | Fire       | \$ 200,527         | \$ 26,884.65    | None            | Awarded/Active |
| Best Friend Animal Society                                    | BFAS                 | Health     | \$ 40,500          | \$ 40,500       |                 | Awarded/Active |
| FY26-27 Solid Waste Grant                                     | LRG/DC               | Sanitation | \$ 30,000          | \$ 30,000       | 10%             | Awarded/Active |
| FY26 Rifle-Resistant Body Armor                               | OOG                  | Police     | \$ 278,747.10      | \$ 194,862.48   | None            | Awarded/Active |
| FY26 Border Zone Fire Department                              | OOG                  | Fire       | \$ 250,000         | \$ 234,604.98   | None            | Awarded/Active |
| FY25 Fire Responder Mental Health                             | OOG                  | Fire       | \$ 70,000          | \$ 70,000       | 20% (In-Kind)   | Awarded/Active |
| FY22 Building Resilient Infrastructure and Communities (BRIC) | TDEM                 | Executive  | \$ 415,000         | \$ 404,710      | 25%             | Awarded/Active |
| Energy Efficiency & Conservation Grant                        | DOE                  | Executive  | \$ 140,450         | \$ 140,450      | None            | Active/Awarded |
| Recreational Trails Grant                                     | TPWD                 | Parks      | \$ 250,000         | \$ 250,000      | 20%             | Awarded/Active |
| FY24 Operation Stonegarden                                    | OOG                  | Police     | \$ 300,000         | \$ 300,000      | None            | Award/Active   |
| FY22 FEMA Flood Mitigation Assistance (FMA)                   | TWDB                 | Executive  | \$ 288,000         | \$ 288,000      | 10%             | Awarded/Active |
| FY23 COPS Hiring Program                                      | DOJ COPS             | Police     | \$ 1,771,398.16    | \$ 1,000,000    | 25%             | Awarded/Active |
| FY23 Transportation Alternatives                              | RGVMPQ               | Executive  | \$ 200,000         | \$ 200,000      | 25%             | Awarded/Active |
| La Cuchilla Drainage Improvement Project                      | TXGLO                | Executive  | \$ 1,000,000       | \$ 997,236.75   | 1%              | Awarded/Active |
| Astroland Drainage Improvement Project                        | TXGLO                | Executive  | \$ 1,000,000       | \$ 999,162      | 1%              | Awarded/Active |
| Trail Connectivity Project                                    | VBLF                 | Park       | \$ 500,000         | \$ 500,000      | None            | Awarded/Active |
| FY22 Justice and Mental Health Program                        | BJA                  | Police     | \$ 388,001.38      | \$ 229,962.91   | (Year 1) 20%    | Awarded/Active |
| Better Cities for Pets                                        | Mars Petcare Program | Health     | \$ 20,000          | \$ 20,000       | None            | Awarded/Active |

**Total Awarded: \$9,741,041**

**COMMUNITY DEVELOPMENT DEPARTMENT**  
**PROGRESS REPORT FISCAL YEAR 10/01/2025 – 09/30/2026**

| AGENCY / DEPARTMENT / DESCRIPTION / BUDGET                                                                                                                                        | JULY, 2026 - UNOFFICIAL |                                                                                                                                                 |              |      |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------|--------------|
|                                                                                                                                                                                   | MONTHLY EXPENDITURE     | ACCOMPLISHMENT                                                                                                                                  | YEAR TO DATE | %    | BALANCE      |
| AMIGOS DEL VALLE, INC.                                                                                                                                                            | \$1,770.04              | Processed June RFR and serve 2 additional seniors; Rec'd 8/12/26 July RFR \$1,879.86<br>Serviced YTD 22<br>Meals Served YTD 3,329               | \$21,505.34  | 86%  | \$3,494.66   |
| \$25,000.00                                                                                                                                                                       |                         |                                                                                                                                                 |              |      |              |
| Funds will be utilized to provide meals to homebound seniors.                                                                                                                     |                         |                                                                                                                                                 |              |      |              |
| AREA AGENCY ON AGING                                                                                                                                                              | \$500.00                | Processed June FRF & serve 1 additional client; Agency working on marketing program to complete pending funds to exhaust.<br><br>Serviced YTD 5 | \$3,000.00   | 75%  | \$1,000.00   |
| \$4,000.00                                                                                                                                                                        |                         |                                                                                                                                                 |              |      |              |
| Funds will be utilized to provide assist to seniors with minor repairs/modifications and medical supplies.                                                                        |                         |                                                                                                                                                 |              |      |              |
| AGING & DISABILITY RESOURCE CENTER                                                                                                                                                | \$0.00                  | No FRF rec'd for June.<br><br>Serviced YTD 4                                                                                                    | \$2,481.50   | 62%  | \$1,518.50   |
| \$4,000.00                                                                                                                                                                        |                         |                                                                                                                                                 |              |      |              |
| Funds will be utilized to assist low-income and/or disable individuals with health maintenance services and minor repairs.                                                        |                         |                                                                                                                                                 |              |      |              |
| COMFORT HOUSE                                                                                                                                                                     | \$0.00                  | Agency exhausted all funds awarded.<br><br>Serviced YTD 1                                                                                       | \$5,000.00   | 100% | \$0.00       |
| \$5,000.00                                                                                                                                                                        |                         |                                                                                                                                                 |              |      |              |
| Funds will be utilized to provide 24 hour palliative care to patients who have a prognosis of 4 months or less to live.                                                           |                         |                                                                                                                                                 |              |      |              |
| CASA OF HIDALGO COUNTY, INC.                                                                                                                                                      | \$0.00                  | Agency exhausted all funds awarded.<br><br>Serviced YTD 21                                                                                      | \$1,000.00   | 100% | \$0.00       |
| \$1,000.00                                                                                                                                                                        |                         |                                                                                                                                                 |              |      |              |
| Funds will be utilized for expenses generated in advocating for children.                                                                                                         |                         |                                                                                                                                                 |              |      |              |
| SILVER RIBBON                                                                                                                                                                     | \$0.00                  | No RFR rec'd for June<br><br>Serviced YTD 8                                                                                                     | \$1,722.09   | 57%  | \$1,277.91   |
| \$3,000.00                                                                                                                                                                        |                         |                                                                                                                                                 |              |      |              |
| Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment. |                         |                                                                                                                                                 |              |      |              |
|                                                                                                                                                                                   |                         |                                                                                                                                                 |              |      |              |
|                                                                                                                                                                                   |                         |                                                                                                                                                 |              |      |              |
| PARKS & RECREATION DEPARTMENT                                                                                                                                                     | \$0.00                  | Department received solar lights at end of month and Rec'd 7/28/26 RFR \$53,000.00                                                              | \$0.00       | 0%   | \$53,000.00  |
| \$53,000.00                                                                                                                                                                       |                         |                                                                                                                                                 |              |      |              |
| Funds will be utilized to install 21 Solar Lights throughout Catholic War Veterans (CWV) Park                                                                                     |                         |                                                                                                                                                 |              |      |              |
| PUBLIC WORKS DEPARTMENT                                                                                                                                                           | \$0.00                  | Purchasing Dept. advertsied for bids and pending to close out bidding period.                                                                   | \$0.00       | 0%   | \$401,562.00 |
| \$401,562.00                                                                                                                                                                      |                         |                                                                                                                                                 |              |      |              |
| Funds will be utilized for the rehabilitation of sanitary sewers/manholes Phase 2                                                                                                 |                         |                                                                                                                                                 |              |      |              |
| FIRE DEPARTMENT                                                                                                                                                                   | \$0.00                  | Department exhausted all funds awarded                                                                                                          | \$12,000.00  | 100% | \$0.00       |
| \$12,000.00                                                                                                                                                                       |                         |                                                                                                                                                 |              |      |              |
| Funding will be utilized to purchase an inflatable fire safety house to provide fire safety workshops.                                                                            |                         |                                                                                                                                                 |              |      |              |
| FIRE DEPARTMENT                                                                                                                                                                   | \$0.00                  | Department placed order and pending to receive portal radios & invoice CDBG.                                                                    | \$0.00       | 0%   | \$220,000.00 |
| \$220,000.00                                                                                                                                                                      |                         |                                                                                                                                                 |              |      |              |
| Funding will be utilized to purchase portable communication devices to replace old equipment.                                                                                     |                         |                                                                                                                                                 |              |      |              |
| PLANNING & CODE ENFOCEMENT DEPT.                                                                                                                                                  | \$0.00                  | Demolition of project began and have completed 3 demos, pending to receive invoice.                                                             | \$0.00       | 0%   | \$37,139.00  |
| \$37,139.00                                                                                                                                                                       |                         |                                                                                                                                                 |              |      |              |
| Funding will be utilized to demolish approximately 13 dilapidated/unsafe structures and remove debris.                                                                            |                         |                                                                                                                                                 |              |      |              |
|                                                                                                                                                                                   |                         |                                                                                                                                                 |              |      |              |
|                                                                                                                                                                                   |                         |                                                                                                                                                 |              |      |              |
| REHABILITATION                                                                                                                                                                    | \$0.00                  | Clients next on waiting list were not eligible to process for this fiscal year and will begin with next 2 clients on the waiting list.          | \$0.00       | 0%   | \$90,000.00  |
| \$90,000.00                                                                                                                                                                       |                         |                                                                                                                                                 |              |      |              |
| PROGRAM ADMINISTRATION                                                                                                                                                            | \$31,688.03             | Oversight Expenses on the CDBG Program                                                                                                          | \$133,914.10 | 63%  | \$80,010.90  |
| \$213,925.00                                                                                                                                                                      |                         |                                                                                                                                                 |              |      |              |
| \$1,069,626.00                                                                                                                                                                    | \$33,958.07             |                                                                                                                                                 | \$180,623.03 | 17%  | \$881,051.40 |

**COMMUNITY DEVELOPMENT DEPARTMENT  
PROGRESS REPORT FISCAL YEAR 10/01/2025 – 09/30/2026**

| AGENCY / DEPARTMENT / DESCRIPTION / BUDGET                                                                                                                                        | AUGUST, 2026 - UNOFFICIAL |                                                                                             |                     |            |                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------|---------------------|------------|---------------------|
|                                                                                                                                                                                   | MONTHLY<br>EXPENDITURE    | ACCOMPLISHMENT                                                                              | YEAR<br>TO DATE     | %          | BALANCE             |
| <b>AMIGOS DEL VALLE, INC.</b>                                                                                                                                                     |                           |                                                                                             |                     |            |                     |
| \$25,000.00                                                                                                                                                                       |                           | Rec'd July RFR \$1,879.86                                                                   |                     |            |                     |
| Funds will be utilized to provide meals to homebound seniors.                                                                                                                     | \$1,879.00                | Serviced YTD 26<br>Meals Served YTD 3,620                                                   | \$23,384.34         | 94%        | \$1,615.66          |
| <b>AREA AGENCY ON AGING</b>                                                                                                                                                       |                           |                                                                                             |                     |            |                     |
| \$4,000.00                                                                                                                                                                        |                           | No services provided in July; Agency working on clients for eligibility.                    |                     |            |                     |
| Funds will be utilized to provide assist to seniors with minor repairs/modifications and medical supplies.                                                                        | \$0.00                    | Serviced YTD 5                                                                              | \$3,000.00          | 75%        | \$1,000.00          |
| <b>AGING &amp; DISABILITY RESOURCE CENTER</b>                                                                                                                                     |                           |                                                                                             |                     |            |                     |
| \$4,000.00                                                                                                                                                                        |                           | No FRF rec'd for July. Agency working on clients for eligibility.                           |                     |            |                     |
| Funds will be utilized to assist low-income and/or disable individuals with health maintenance services and minor repairs.                                                        | \$0.00                    | Serviced YTD 4                                                                              | \$2,481.50          | 62%        | \$1,518.50          |
| <b>COMFORT HOUSE</b>                                                                                                                                                              |                           |                                                                                             |                     |            |                     |
| \$5,000.00                                                                                                                                                                        |                           | Agency exhausted all funds awarded.                                                         |                     |            |                     |
| Funds will be utilized to provide 24 hour palliative care to patients who have a prognosis of 4 months or less to live.                                                           | \$0.00                    | Serviced YTD 1                                                                              | \$5,000.00          | 100%       | \$0.00              |
| <b>CASA OF HIDALGO COUNTY, INC.</b>                                                                                                                                               |                           |                                                                                             |                     |            |                     |
| \$1,000.00                                                                                                                                                                        |                           | Agency exhausted all funds awarded.                                                         |                     |            |                     |
| Funds will be utilized for expenses generated in advocating for children.                                                                                                         | \$0.00                    | Serviced YTD 21                                                                             | \$1,000.00          | 100%       | \$0.00              |
| <b>SILVER RIBBON</b>                                                                                                                                                              |                           |                                                                                             |                     |            |                     |
| \$3,000.00                                                                                                                                                                        |                           | Rec'd July RFR \$1,277.91, agending exhausting their funds.                                 |                     |            |                     |
| Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment. | \$1,277.91                | Agency exhausted all funds awarded<br>Serviced YTD 15                                       | \$3,000.00          | 100%       | \$0.00              |
| <b>PARKS &amp; RECREATION DEPARTMENT</b>                                                                                                                                          |                           |                                                                                             |                     |            |                     |
| \$53,000.00                                                                                                                                                                       |                           | Processed July RFR and staff completed installation of a solar lights.                      |                     |            |                     |
| Funds will be utilized to install 21 Solar Lights throughout Catholic War Veterans (CWV) Park                                                                                     | \$53,000.00               | Department exhausted all funds awarded<br>Serviced YTD 1,250                                | \$53,000.00         | 100%       | \$0.00              |
| <b>PUBLIC WORKS DEPARTMENT</b>                                                                                                                                                    |                           |                                                                                             |                     |            |                     |
| \$401,562.00                                                                                                                                                                      |                           | Department received bids/quotes & Executive Department determining to accept bids or rebid. |                     |            |                     |
| Funds will be utilized for the rehabilitation of sanitary sewers/manholes Phase 2                                                                                                 | \$0.00                    |                                                                                             | \$0.00              | 0%         | \$401,562.00        |
| <b>FIRE DEPARTMENT</b>                                                                                                                                                            |                           |                                                                                             |                     |            |                     |
| \$12,000.00                                                                                                                                                                       |                           | Department exhausted all funds awarded                                                      |                     |            |                     |
| Funding will be utilized to purchase an inflatable fire safety house to provide fire safety workshops.                                                                            | \$0.00                    |                                                                                             | \$12,000.00         | 100.00%    | \$0.00              |
| <b>FIRE DEPARTMENT</b>                                                                                                                                                            |                           |                                                                                             |                     |            |                     |
| \$220,000.00                                                                                                                                                                      |                           | Pending to receive portal radios from vendor and receive invoice.                           |                     |            |                     |
| Funding will be utilized to purchase portable communication devices to replace old equipment.                                                                                     | \$0.00                    |                                                                                             | \$0.00              | 0%         | \$220,000.00        |
| <b>PLANNING &amp; CODE ENFOCEMENT DEPT.</b>                                                                                                                                       |                           |                                                                                             |                     |            |                     |
| \$37,139.00                                                                                                                                                                       |                           | Department demolished three (3) homes.                                                      |                     |            |                     |
| Funding will be utilized to demolish approximately 13 dilapidated/unsafe structures and remove debris.                                                                            | \$8,792.00                |                                                                                             | \$8,792.00          | 24%        | \$28,347.00         |
| <b>REHABILITATION</b>                                                                                                                                                             |                           |                                                                                             |                     |            |                     |
| \$90,000.00                                                                                                                                                                       |                           | Working on the enviromental reviews and requested the title search reports of 2 clients.    |                     |            |                     |
|                                                                                                                                                                                   | \$0.00                    |                                                                                             | \$0.00              | 0%         | \$90,000.00         |
| <b>PROGRAM ADMINISTRATION</b>                                                                                                                                                     |                           |                                                                                             |                     |            |                     |
| \$213,925.00                                                                                                                                                                      |                           | Oversight Expenses on the CDBG Program                                                      |                     |            |                     |
|                                                                                                                                                                                   | \$12,623.43               |                                                                                             | \$146,537.53        | 68%        | \$67,387.47         |
| <b>\$1,069,626.00</b>                                                                                                                                                             | <b>\$77,572.34</b>        |                                                                                             | <b>\$258,195.37</b> | <b>24%</b> | <b>\$811,430.63</b> |

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## MEMORANDUM

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**TO:** MAYOR AND CITY COUNCIL  
**THROUGH:** ANDY GARCIA, CO-CITY MANAGER  
**FROM:** JESSE LERMA, 311 COORDINATOR/CIVIL SERVICE DIRECTOR  
**SUBJECT:** 311 REPORT, SEPTEMBER 2026  
**DATE:** OCTOBER 1, 2026



We have a total of 725 submissions for September 2026, with a total of 31502 since we began. The system is fully functional and very user friendly. We can customize the system to meet the needs of our daily operations. Our staff have bought into the system and are working on improvements every day. We can find problematic areas using the system and it allows us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

1. Meeting with our EOC staff discussing hurricane preparedness
2. Meeting with residents along the Bryan Rd project.
3. Meeting with residents having problems with T-Mobile/ATT

Continue pushing the 311-program encouraging our citizens to utilize the program.

Thank you!

Topic Counts of Opened Requests  
For Date Period From 08/28/2026 Through 09/29/2026

| Topic                                                       | Count      |
|-------------------------------------------------------------|------------|
| Animal Control                                              |            |
| Animal Control                                              | 531        |
| Bee Complaint                                               | 11         |
| <b>Total - Animal Control</b>                               | <b>542</b> |
| Code Enforcement                                            |            |
| Accumulation of Items                                       | 3          |
| Commercial Parking Lot Maintenance                          | 0          |
| Double Occupancy/Hooked RV                                  | 1          |
| Health & Sanitation (Nuisance)                              | 10         |
| Illegal Dumping                                             | 17         |
| Illegal Signs (Right of Ways, Bandit, Telephone and Garage) | 16         |
| IPMC Violations (Property Maintenance)                      | 2          |
| Junked Vehicle on private property                          | 2          |
| No Garage Sales Permit                                      | 0          |
| Non Residential Parking/Semi-Truck                          | 2          |
| Parking on Lawn - Grass                                     | 7          |
| Sight Obstruction/Sidewalks/Right of Way/Driveway           | 6          |
| Storage of Vehicles/Boats/Trailers                          | 1          |
| Unsafe/Unsecured Building                                   | 3          |
| Weedy Lot                                                   | 21         |
| <b>Total - Code Enforcement</b>                             | <b>91</b>  |
| Health                                                      |            |
| Food Complaint                                              | 3          |
| Food Truck Complaint                                        | 0          |
| Grease Trap Complaint                                       | 0          |
| Mosquitoes                                                  | 0          |
| <b>Total - Health</b>                                       | <b>3</b>   |
| Obstructions -Tree/Branches                                 |            |
| MOWING                                                      | 2          |
| <b>Total - Obstructions -Tree/Branches</b>                  | <b>2</b>   |
| Parks & Rec                                                 |            |
| Graffiti                                                    | 1          |
| Parks                                                       | 0          |
| Restrooms                                                   | 0          |
| Right of way ( mowing )                                     | 1          |
| Trails                                                      | 0          |
| <b>Total - Parks &amp; Rec</b>                              | <b>2</b>   |
| Planning                                                    |            |
| Commercial Landscaping                                      | 0          |
| Construction Concerns                                       | 2          |
| Home Occupation (Business in a Residential)                 | 0          |
| No Business License                                         | 0          |
| No Conditional Use Permit                                   | 0          |
| P&Z Zoning Violations/Subdivision                           | 0          |
| <b>Total - Planning</b>                                     | <b>2</b>   |
| Police Department                                           |            |
| Illegal Parking                                             | 11         |
| Junk/Abandon Vehicle on street                              | 6          |
| <b>Total - Police Department</b>                            | <b>17</b>  |
| Public Works                                                |            |
| Flooded area/Roadway and streets                            | 2          |
| Foul smell                                                  | 1          |
| Lift Station                                                | 0          |
| Low Water Pressure                                          | 3          |
| Mowing (Drainage & Alleys)                                  | 3          |
| Obstruction Tree Signs/Tree Trimming                        | 2          |
| Pot Holes                                                   | 9          |
| Sandbag ( Elderly And Disabled )                            | 1          |
| Sewer Concerns                                              | 3          |
| Side Walk                                                   | 1          |
| Street Light                                                | 9          |
| Streets/Signs                                               | 6          |
| Tires                                                       | 0          |
| Traffic Signals                                             | 1          |
| Water Leaks                                                 | 4          |
| <b>Total - Public Works</b>                                 | <b>45</b>  |

**Sanitation**

|                           |            |
|---------------------------|------------|
| Brush                     | 12         |
| Bulky Items               | 4          |
| Garbage                   | 0          |
| Obstruction/ Brush        | 3          |
| Trash                     | 2          |
| <b>Total - Sanitation</b> | <b>21</b>  |
| All Topics                |            |
| <b>Total All Topics</b>   | <b>725</b> |

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## MEMORANDUM

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**TO:** MAYOR AND CITY COUNCIL  
**THROUGH:** ANDY GARCIA, CO-CITY MANAGER  
**FROM:** JESSE LERMA, CIVIL SERVICE DIRECTOR  
**SUBJECT:** CIVIL SERVICE REPORT, SEPTEMBER 2026  
**DATE:** SEPTEMBER 29, 2026, 2026



1. Mission Fire Department is fully staffed-pending one indefinite suspension
2. Mission Police Department has fifteen (15) openings.... conducted entry level examination on September 18, 2026. We had 64 applicants, 51 showed up and 44 passed.
3. All Civil Service required ordinances were passed by City Council on September 15, 2026.

1. FF Enrique Lozano-Indefinite Suspension-Requested to hold hearing after disposition of criminal case-we accepted the delay with no back pay.
2. FF (ENG) Jessica Quintanilla-Indefinite Suspension-started process to select Third Party Hearing Examiner and set date
3. PO Javier Lara-Indefinite Suspension-hearing set for October 6-7, 2026

THANKS



# Information Technology

## *Departmental Report September 2026*

### **Information Technology Department Overview**

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

#### **Work Orders**

IT goal is to address tickets within 12 business hours. Priority work orders are worked on first. About 395 Work orders closed September 2026.

#### **Technology Equipment and Application Inventory**

Confirm all technology inventory city wide. In progress

#### **Phone Message Archive**

Setup Complete. About 70% devices onboarded

#### **Mobile Device Management**

Setup Complete. About 15% devices onboarded

#### **Data Integrity**

Review accounts on all systems. About 92% complete

#### **IT Policies and Procedures**

Review and introduce new policies as needed. In progress.

#### **Strengthen Security Posture**

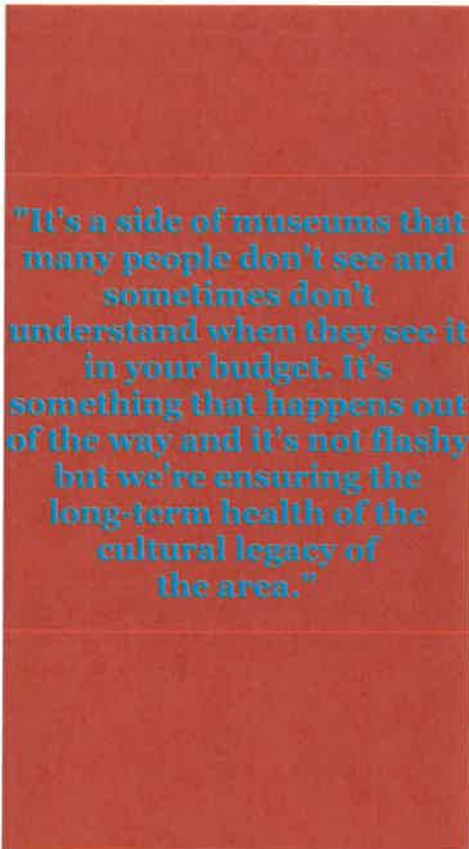
In progress.

#### **Replace Phase I Door Access Control System PD and Fire**

In progress. About 92% complete

# MISSION HISTORICAL MUSEUM

Departmental Report August 2026



## PERFORMANCE INDICATORS:

| FY 2025-2026           |               |              |              |              |              |              |              |              |               |              |               |
|------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|
| Performance Indicators | October       | November     | December     | January      | February     | March        | April        | May          | June          | July         | August        |
| General Attendance     | 342           | 65           | 23           | 109          | 268          | 275          | 94           | 58           | 178           | 130          | 29            |
| Programs               | 1,104         | 6            | 24           | 19           | 96           | 93           | 22           | 0            | 197           | 119          | 0             |
| Tours                  | 0             | 0            | 0            | 0            | 0            | 17           | 0            | 0            | 11            | 0            | 0             |
| Social Media           | 8,956         | 5099         | 3,750        | 8,750        | 6,979        | 4,847        | 4,033        | 4,901        | 10,363        | 2,438        | 10,529        |
| Website                | 541           | 541          | 549          | 653          | 763          | 647          | 390          | 503          | 495           | 475          | 358           |
| Outreach               | 3,000         | 650          | 0            | 0            | 275          | 350          | 0            | 180          | 0             | 300          | 0             |
| Meetings Hosted        | 0             | 0            | 0            | 0            | 12           | 0            | 0            | 5            | 0             | 0            | 0             |
| <b>Total</b>           | <b>14,393</b> | <b>6,361</b> | <b>4,346</b> | <b>9,531</b> | <b>8,393</b> | <b>6,229</b> | <b>4,539</b> | <b>5,647</b> | <b>11,244</b> | <b>3,462</b> | <b>10,916</b> |

(# of people served August 1– August 31)

## Public and Educational Programs/Events

### Past Programs/Events:

|                    |                                                 |
|--------------------|-------------------------------------------------|
| Summer             | Ancient Landscapes Exhibit (UTRGV)              |
| October 7          | Community Altar Exhibit Opening                 |
| October 11         | MHM Lecture Series                              |
| October 11         | Craft Day (Dia de los Muertos)                  |
| October 25         | Dia de los Muertos Folklife Festival            |
| November 8         | MHM Lecture Series                              |
| November 11        | Veterans Day presentation at O'Grady Elementary |
| November 14        | Community Altar Exhibit Closing                 |
| December 13        | Christmas Craft Day w/RGV Little Elves          |
| January 10         | MHM Lecture Series                              |
| January 10         | Leadership Mission visit                        |
| January 13         | Quilt Show Opening                              |
| January 27, 28, 29 | She Came to the Valley Movie Screenings         |
| February 6         | Turning of the Quilts                           |
| February 14        | MHM Lecture Series                              |
| March 14           | MHM Lecture Series                              |
| March 16           | Exhibit Preview Day                             |
| March 17           | What We Wore Exhibit Opening                    |
| March 17-20        | Spring Break Scavenger Hunt                     |
| March              | MHS Art Club field trip                         |
| April 24           | MHS Art show                                    |
| June 3             | Adult Daycare visit                             |
| June-July          | Summer Craft days (every Wednesday)             |
| July 17            | Pct. 3 Back to School Event                     |

### Upcoming Programs/Events:

|        |                         |
|--------|-------------------------|
| Oct. 6 | Community Altar Exhibit |
|--------|-------------------------|

### Other Items:

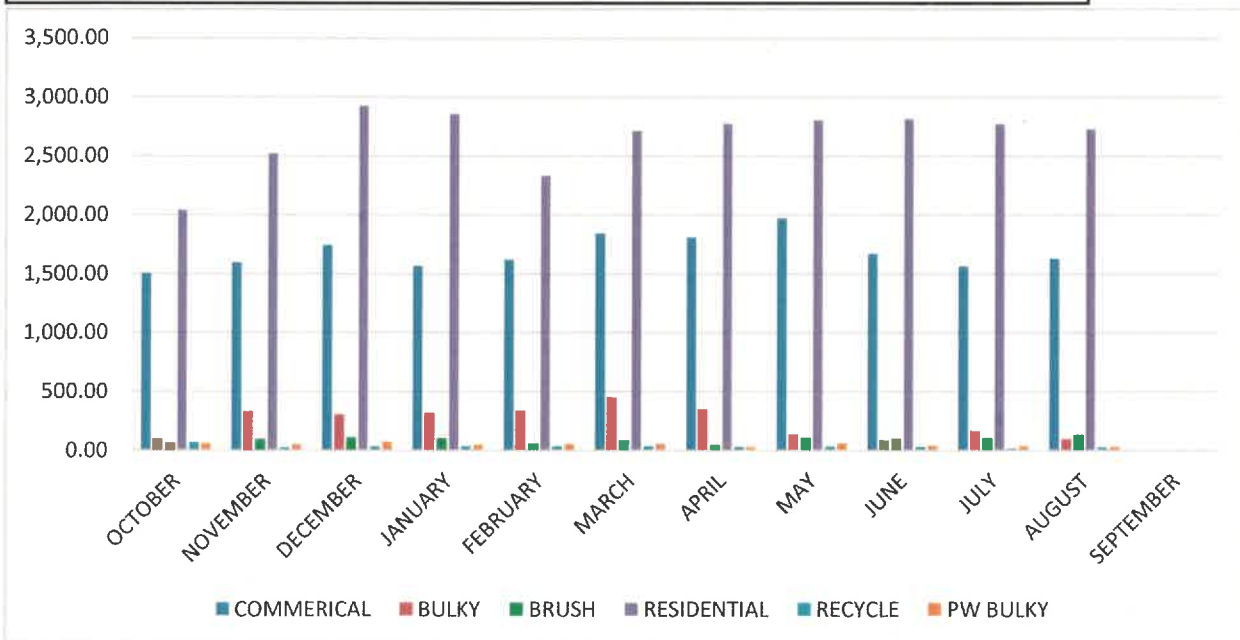
|         |                        |
|---------|------------------------|
| Ongoing | Border Theater exhibit |
| Ongoing | DOE grant: LED lights  |

## SANITATION DEPARTMENT

For the month of August, the City of Mission Sanitation Department disposed of a combined **4454.33** tons of trash/bulky items. In addition, **9576.00** cubic yards of brush was collected at our sanitation landfill

| Month     | TONS<br>RESIDENTIAL | CUBIC YARDS<br>BRUSH | TONS<br>BULKY | TONS<br>COMMERICAL | TONS<br>BRUSH | TONS<br>RECYCLE | TONS<br>PW BULKY |
|-----------|---------------------|----------------------|---------------|--------------------|---------------|-----------------|------------------|
| OCTOBER   | 2,043.55            | 4,760.00             | 98.14         | 1,504.10           | 64.26         | 63.87           | 58.19            |
| NOVEMBER  | 2,523.14            | 6888.00              | 333.25        | 1596.60            | 92.988        | 24.35           | 51.02            |
| DECEMBER  | 2,927.50            | 8016.00              | 303.22        | 1744.76            | 108.216       | 31.26           | 72.11            |
| JANUARY   | 2,859.72            | 7616.00              | 311.03        | 1567.13            | 102.816       | 33.29           | 47.16            |
| FEBRUARY  | 2,334.41            | 4592.00              | 338.28        | 1620.36            | 61.992        | 35.34           | 52.23            |
| MARCH     | 2714.22             | 6608.00              | 451.37        | 1845.20            | 89.208        | 33.27           | 57.40            |
| APRIL     | 2774.85             | 3514.00              | 348.04        | 1808.29            | 47.439        | 29.03           | 29.50            |
| MAY       | 2804.41             | 7,980.00             | 133.59        | 1970.97            | 107.73        | 31.11           | 61.49            |
| JUNE      | 2817.59             | 7420.00              | 85.05         | 1669.41            | 100.17        | 29.00           | 39.61            |
| JULY      | 2774.8              | 7532.00              | 161.83        | 1562.98            | 101.682       | 16.50           | 35.76            |
| AUGUST    | 2727.84             | 9576.00              | 95.97         | 1630.52            | 129.276       | 26.21           | 32.43            |
| SEPTEMBER |                     |                      |               |                    | 0             |                 |                  |
| Total     | 29302.03            | 74502.00             | 2659.77       | 18520.32           | 1005.777      | 353.23          | 536.90           |

## 2025 - 2026 SANITATION PICK UP (TONS)





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## **RIO GRANDE VALLEY STATE VETERANS CEMETERY**

### **MONTHLY REPORT**

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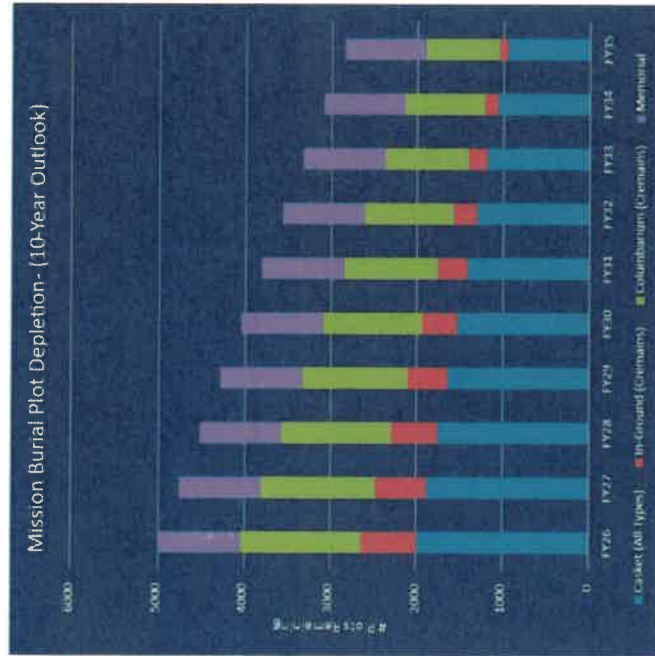
## 2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887

## Interments September

| MISSION - FY 2027 |            |                   |                          |
|-------------------|------------|-------------------|--------------------------|
| Interment Options | As of Date | Estimated # Years | Estimated Depletion Date |
| Casket Burial     | 6/30/2026  | 15.36             | 11/4/2041                |
| in-Ground         | 6/30/2026  | 9.70              | 3/9/2038                 |
| Columbarium       | 6/30/2026  | 23.60             | 1/28/2050                |
| Memorial          | 6/30/2026  | 959               | 11/9/2084                |

The above data is determined using NCA's formula and will be updated quarterly.



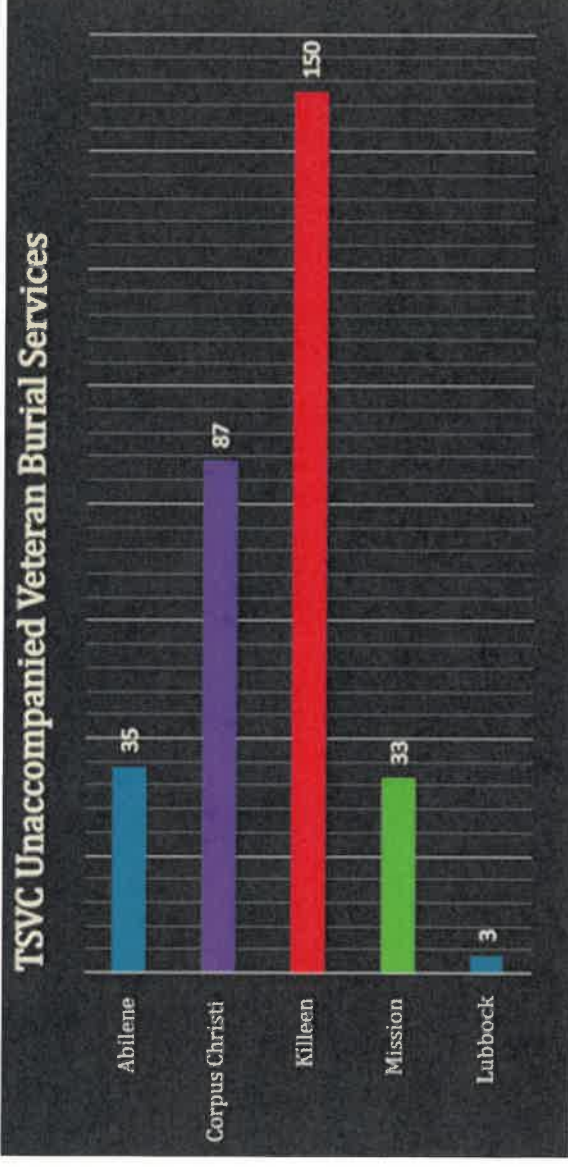
| Rio Grande Valley State Veterans Cemetery - (Mission) |                 |          |             |           |                   |                    |
|-------------------------------------------------------|-----------------|----------|-------------|-----------|-------------------|--------------------|
| September - 2026                                      | Double<br>Depth | Standard | Columbarium | In-Ground | Scatter<br>Garden | Memorial<br>Garden |
| Veterans                                              | 2               | 13       | 1           | 1         |                   |                    |
| Spouses                                               | 4               | 3        |             | 2         |                   |                    |
| Family Members                                        |                 |          |             |           |                   |                    |
| Total                                                 | 6               | 16       | 1           | 3         | 0                 | 0                  |
| Percentage of Total                                   | 23.08%          | 61.54%   | 3.85%       | 11.54%    | 0.00%             | 0.00%              |



## RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956)-583-7887



Current interments as of September 2026 -5601



## RGV State Veterans Cemetery

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### Events and Ceremonies Information:

Veterans Day Event November 11, 2026, TBD

### Upcoming Events:

Wreath Across America Event, December 2026, TBD



# RGV State Veterans Cemetery

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## Completed Projects:

Irrigation Audit for June 2026 completed  
2020 File Migration Completed- pending VLB direction  
2021 File Migration Completed- pending VLB direction  
2022 File Migration Completed- pending VLB direction  
2023 File Migration Completed- pending VLB direction  
2024 File Migration Completed- pending VLB direction  
Water Conservation Action Plan –On-going 4/2024  
Electronic Reporting on IPADS- for all staff (7)  
**Budget Review and Approval for 2026-2027 APPROVED**

## Ongoing Projects Pending- VLB OAR- Funded:

Power washing areas with mold with the cemetery  
Maintenance Tech II in training for 180 days-Training Plan  
Winterization Plan Pending approval City of Mission  
Working on Section 35-Realignment & Resetting  
Removal of 30% non-usable equipment 11/24/2023  
**Prepping for NCA Inspection 2/2029**

## Ongoing Projects Pending:

Monthly Irrigation Audit-replace broken lines/equipment  
100% Pre-registration eligibility review-on going project  
Staff cross-training -2026  
Clearing/Mowing of 43.17 acres on the NW side-48% done  
Digital reporting option (for staff)- currently using this method  
2025 File Migration pending completion 10/2026  
Water Conservation Action Plan –On-going 1/2026  
Irrigation Audit for 2026 on-going  
Maintenance Plan for 2026 on-going  
Electronic Reporting on IPADS- PM Reporting for equipment  
**Current Interments 5601 as of September 25, 2026**

## VLB Funded (In-Progress)

Re-alignment on 44 Flat Marker/ Headstone  
100% Eligibility Review-Headstone 80% Completed  
Fertigation System installed 6/2026- Completed  
Lighting System Approved with VLB surplus/excess funds Completed  
2 Temp Staff Approved with VLB surplus/excess funds (hired 1)  
Laptop for Fuel System Station Approved with VLB surplus/excess funds  
Service Doors Approved with VLB surplus/excess funds  
Digital Calendars Approved with VLB surplus/excess funds  
Gas Generator Approved with VLB surplus/excess funds  
Chairs for events Approved with VLB surplus/excess funds-Completed

## VLB Funded (Pending)

Addition of New Space Force Military Branch of Service Seal and Flag in Assembly Area  
Casket Transport Vehicle Hearse or truck (Flat)  
Water Station – on Cemetery Grounds

## VLB Funded (Approved)

Bobcat Tool Cat UW56 -2  
New Privacy Fence Slats Completed  
Electrical Services for Garrison Flag and offices 8/24-Completed  
2025-2026 Budget Approved  
Administration Building Roofing Replacement Insurance approved  
Administration Building Roofing Replacement 11/2025 on-going  
Installation of Automatic and Remotely Controlled Entry Gate 11/2025

## VLB Funded (Received)

Administration Building Roofing Replacement 11/2025 on-going  
Installation of Automatic and Remotely Controlled Entry Gate 11/2025  
**VA Grant Applications Pending:**  
Public Water Fountains Installed Throughout Grounds  
Remotely Controlled Public Digital Display Board for Schedules and Events