CITY COUNCIL SPECIAL MEETING
MISSION CITY HALL
SEPTEMBER 29, 2026 at 4:30 PM

MINUTES

PRESENT:
Norie Gonzalez Garza, Mayor
Jessica Ortega, Councilwoman
Marissa Ortega-Gerlach, Councilwoman
Alberto Vela, Councilman
Shellie Smith, City Attorney
Anna Carrillo, City Secretary
Juan Pablo Terrazas, Co-Interim City Manager
Andy Garcia, Co-Interim City Manager

ABSENT:
Ruben D. Plata, Mayor Pro-Tem

ALSO PRESENT:
Maira Salinas

STAFF PRESENT:
Vidal Roman, Finance Director
Ezeiza Garcia Assistant Finance Director
Judith Garcia, Media Relations Director
Edgar Gonzalez, Deputy City Engineer

CALL TO ORDER AND ESTABLISH QUORUM

With a quorum being present, Mayor Norie Gonzalez Garza called the meeting to order at 4:30 p.m.

DISCLOSURE OF CONFLICT OF INTEREST

None

CITIZEN'S PARTICIPATION ON SPECIFIC AGENDA ITEMS

None

AGENDA ITEMS

1. Discussion and possible action on matters related to approval of Ordinance # 5879 amending the Fiscal Year 2025–2026 Annual Operating Budget for year-end financial adjustments – Roman

The Finance Department was requesting City Council approval of the Fiscal Year 2025–2026 Year-End Budget Amendments to align the adopted budget with final and projected year-end financial activity.

The amendments incorporated necessary revenue and expenditure adjustments, interfund transfers, reimbursements, appropriations, and other Council-authorized financial actions occurring during the fiscal year.

The amendment would establish the final amended budget amounts for the City's operating, special revenue, debt service, capital, and other funds.

Impact on General Fund was an increase of $269,750.00; Utility Fund was an increase of $644,036.00; Golf Fund was an increase of $25,703.00; Solid Waste Fund no impact in fund balance; Capital Projects Fund was in increase of $253,423.00.

Staff and Co-Interim City Managers recommend approval.

Councilwoman Marissa Gerlach moved to approve Ordinance # 5879 amending the Fiscal Year 2025–2026 Annual Operating Budget for year-end financial adjustments. Motion was seconded by Councilman Alberto Vela and approved unanimously 4-0.

ORDINANCE NO. 5879

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, AMENDING THE FISCAL YEAR 2025–2026 ANNUAL OPERATING BUDGET TO INCORPORATE YEAR-END REVENUE AND EXPENDITURE ADJUSTMENTS, INTERFUND TRANSFERS, REIMBURSEMENTS, APPROPRIATIONS, REVERSALS, AND OTHER COUNCIL-AUTHORIZED FINANCIAL ACTIONS; PROVIDING FOR THE FINAL AMENDED BUDGET AMOUNTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE

ADJOURNMENT

At 4:37 p.m., Councilwoman Gerlach moved for adjournment. Motion was seconded by Councilwoman Jessica Ortega and approved unanimously 4-0.

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Norie Gonzalez Garza, Mayor

ATTEST:

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Anna Carrillo, City Secretary