



MEETING DATE: February 13, 2023

PRESENTED BY: Juan Pablo "JP" Terrazas, P.E., Assistant City Manager

AGENDA ITEM: Authorization to extend first one year renewal option for Liquid Polymer Chemical with Polydyne, Inc. for the Public Works Department North and South Water Treatment Plants - Terrazas

NATURE OF REQUEST:

The City of Mission entered into an agreement with Polydyne, Inc. for the purchase of Liquid Polymer Chemical. The contract term was for one year with two one-year renewal options at an 8% increase in price. Orders will be placed on an as needed basis throughout the one-year base term at (\$ 0.65/lb). This will extend Bid No. 22-005-10-14 thru November 14, 2023.

BUGETED: Yes **FUND:** Utility -North Plant **ACCT. #:** 02-430-64220

BUDGET: \$ 700,000 **EST. COST:** \$ 150,000 **CURRENT BUDGET BALANCE:** \$ 417,586

BUGETED: Yes **FUND:** Utility -South Plant **ACCT. #:** 02-413-64220

BUDGET: \$ 600,000 **EST. COST:** \$ 75,000 **CURRENT BUDGET BALANCE:** \$ 364,679

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____