

MISSION FIRE DEPARTMENT
MONTHLY REPORT

February 2026



“Dedicated to the Community we Protect... and Serve”

Filter statement:

Filters **Incident Date** Last Month | **Unit on scene order** 1 | **Incident status** Locked, Draft, InReview

First Arriving Unit Compliance - NERIS

Reporting Period

Date(s)

February 2026

Turnout Time - Dispatched to En Route

Average Turnout Time - All Incidents

01m:15s

Turnout Time - Medical Incidents

Total Incidents

531

Average Unit Turnout Time **01m:13s**

Turnout Time - All Other Incidents

Total Incidents

134

Average Unit Turnout Time **01m:23s**

Travel Time - En Route to Arrival

of unique Incident ID

665

Average Travel Time - All Incidents **05m:18s**

Response Time - Dispatch to Arrival

Average Unit Response Time - All Incidents

06m:33s

Response Time - Medical Incidents

Total Incidents

531

Average Unit Response Time **06m:26s**

Response Time - All Other Incidents

Total Incidents

134

Average Unit Response Time **07m:03s**

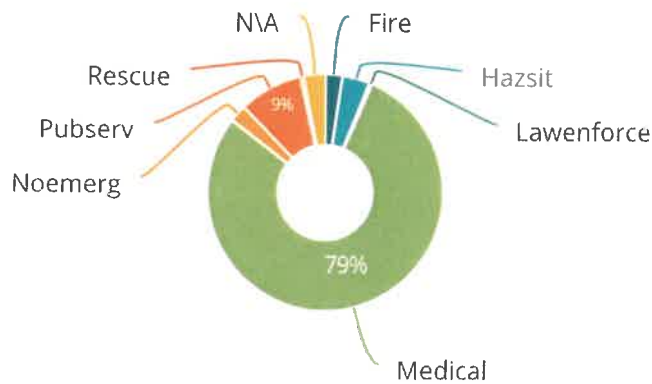
Filter statement

Filters: **Incident onset** 2/1/26 to 2/28/26 | **Incident status** Locked, InReview, Draft

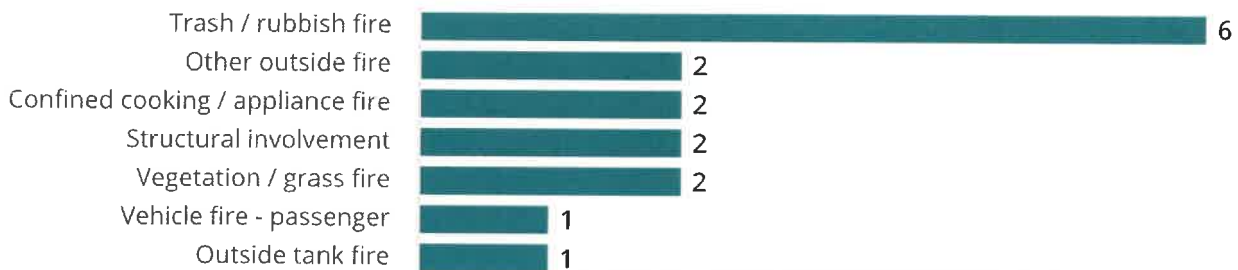
Incident Types (NERIS)

Total Incidents	Medical Incidents	Fire Incidents	Other	Mutual Aid
Total Incidents 683	Count of EMS Calls 539	Count of Fire Calls 16	Count of Other Calls 128	Aid Given 7
Count of Exposures 0	Percent of EMS Calls 78.92%	Percent of Fire Calls 2.34%	Percent of Other C... 18.74%	Aid Received 12

Primary Incident Type by Category



Count of Fire Incidents



filter statement

Filters

Incident Onset Dates 2/1/26 to 2/28/26

Incident status Locked, InReview, Draft

Fire Station Report

Summarizes activity and incident data by fire station.

Station Report Details

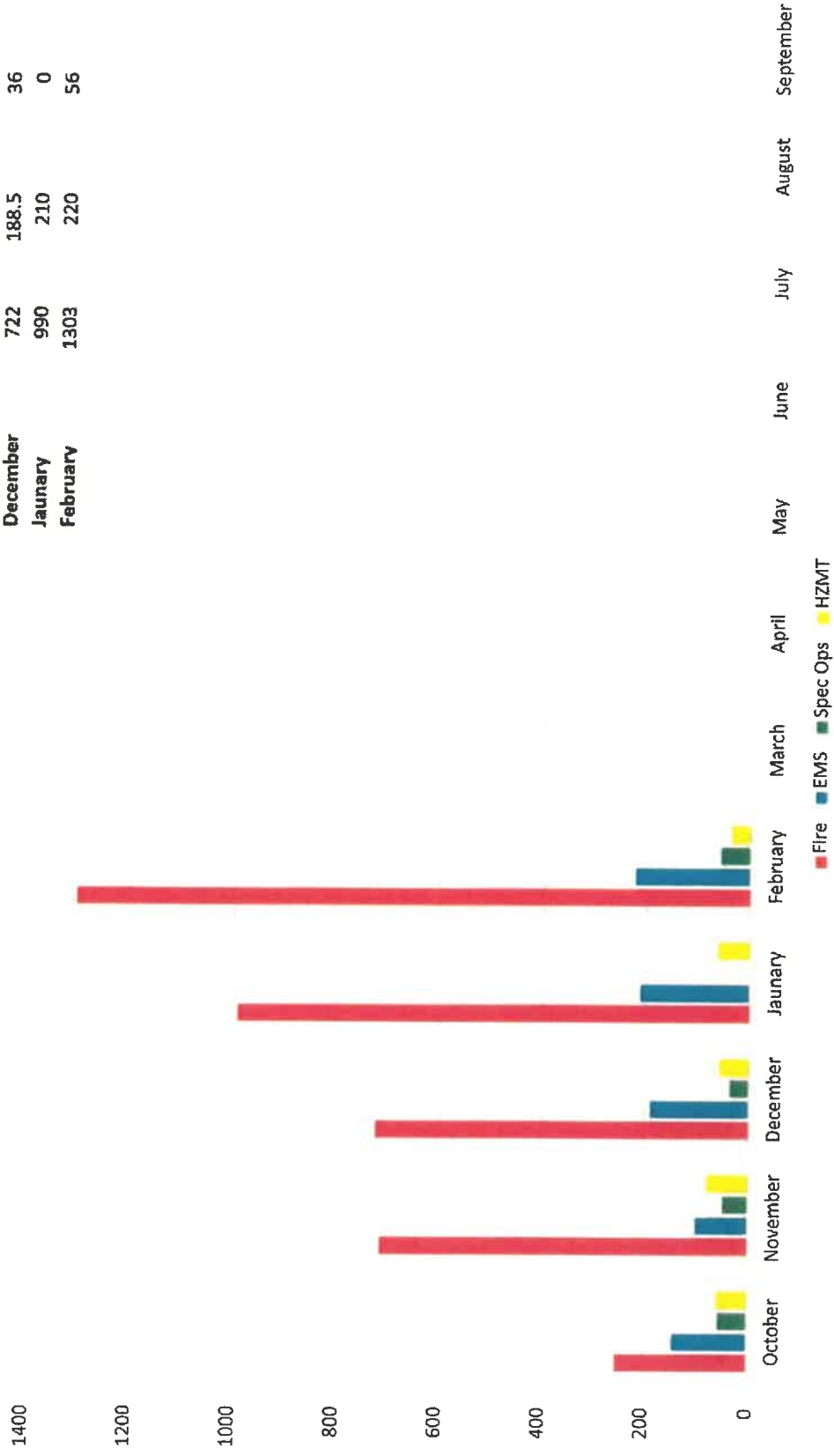
Station	Count of Incidents	
	Feb 2026	Grand Total
Central Station	284	284
Station 3	155	155
Station 4	102	102
Station 5	105	105
Station 6	32	32
N/A	5	5
Grand Total	683	683



Training Hours

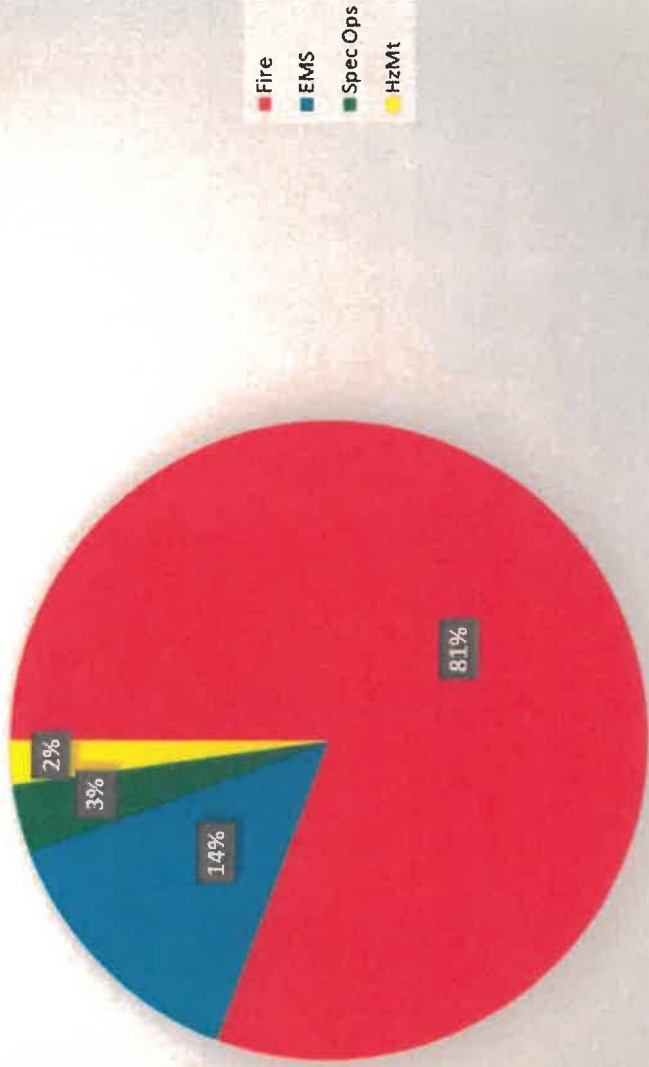
Total Year-to-Date 2025-2026

Month	Fire	EMS	Spec Ops	HZMT
October	252.5	143.5	55	58
November	712	100	48	78
December	722	188.5	36	56
January	990	210	0	60
February	1303	220	56	36



Legend: Fire (Red), EMS (Blue), Spec Ops (Green), HZMT (Yellow)

February Training Hours



	Fire	EMS	Spec Ops	HzMt
February	1,303	220	56	36

MISSION FIRE PREVENTION
MONTHLY REPORT

February 2026



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There was (1) fire investigations for the month of February.

Full Investigation: 1 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

Year to Date: 9 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of February.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

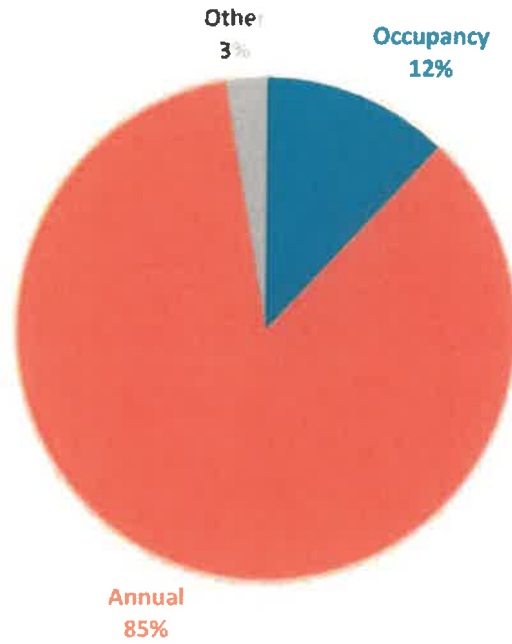
COMPLAINTS

There were three (3) complaints for the month of February.

There were three (3) complaints resolved this month.

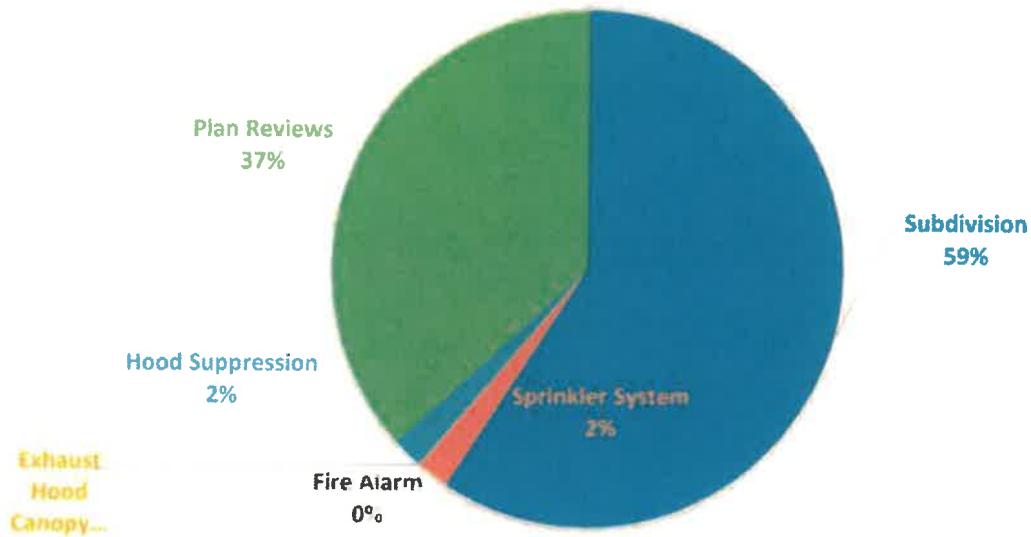
Year to Date: 6 Total

FIRE INSPECTIONS - FEBRUARY 2026



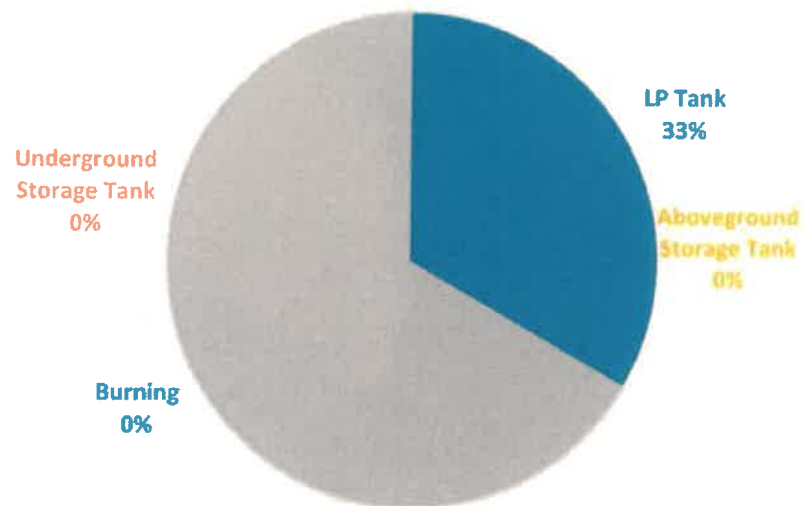
- 26 Occupancy
- 183 Annual
- 6 Other
- Year to Date: 664 Total
- **Inspection rate to date: 8%**

PLAN REVIEWS - FEBRUARY 2026



- Subdivision Reviews: 29 - Year to Date: 112
- Sprinkler System Plan Reviews: 1 – Year to Date: 3
- Fire Alarm System Plan Reviews: – Year to Date: 5
- Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 0
- Hood Suppression Plan Reviews: 1 – Year to Date: 10
- Plan Reviews: 18 – Year to Date: 94

PERMITS - FEBRUARY 2026



- LP Tanks Permits: 1 – Year to Date: 4
- Underground Storage Tank Removal Permits: 0 – Year to Date: 0
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 0
- Burning Permits: 2 – Year to Date: 13

FIRE DRILLS

There were zero (0) fire drills conducted for the month of February.

Year to Date: 0 Total

TRAINING

There were four (4) training courses in the month of February.

- February 4, 2026-Captain Joel Saenz, Lt. Omar Salinas, and Lt. Guillermo De la Garza attended SOP training at Central Station.
- February 24-2026-Fire Marshal Frank Cavazos and Lt. Omar Salinas attended the PEER Mental Health training at Central Station building.
- February 24, 2026-Captain Joel Saenz Mike Reyes, Lt. Omar Salinas, and Lt. Beto Juarez attended the PEER Mental Health training at the CEED building.
- February 25, 2026-Captain Mike Reyes, Lt. Sam Carrion attended the PEER Mental Health training at the CEED building.

Year to Date: 17 Total

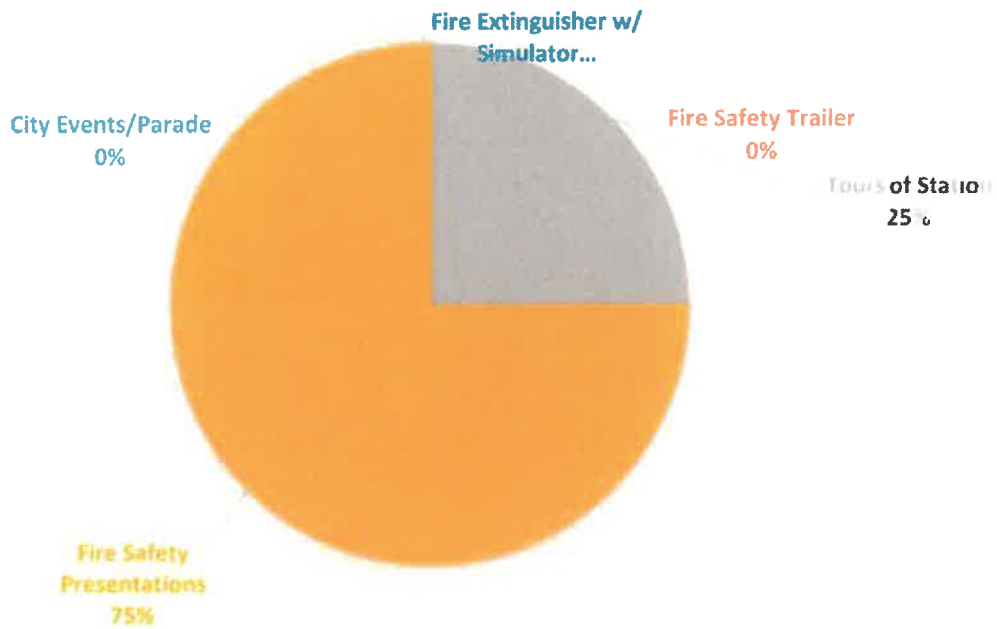
MEETINGS ATTENDED

For the month of February there were eleven (11) meetings attended by the Fire Prevention Office.

- February 4, 2026-Fire Marshal Frank Cavazos and Lt. Omar Salinas attended PEER meeting at Central Station.
- February 5, 2026- Fire Marshal Frank Cavazos attended SRC at City Hall.
- February 10, 2026- Fire Marshal Frank Cavazos and all of Prevention team attended Leadership Class at the CEED Building.
- February 11, 2026-Fire Marshal Frank Cavazos attended a meeting at City Hall with Noemi Munguia.
- February 11, 2026-Fire Marshal Frank Cavazos attended a Culture Meeting at City Hall.
- February 12, 2026- Fire Marshal Frank Cavazos attended SRC at City Hall.
- February 13, 2026-Fire Marshal Frank Cavazos attended After Action Plan for Citrus Parade.
- February 13, 2026-Fire Marshal Frank Cavazos and all Prevention team attended Mandatory HR training at Central Station.
- February 19, 2026-Fire Marshal Frank Cavazos attended SRC at City Hall.
- February 26, 2026-Fire Marshal Frank Cavazos attended SRC at City Hall.
- February 26, 2026-Fire Marshal Frank Cavazos had a meeting With Steve at the Permits Building for Cultural training.

Year to Date: 57 Total

PUBLIC EDUCATION - FEBRUARY 2026



During the month of February there were six (6) presentations conducted

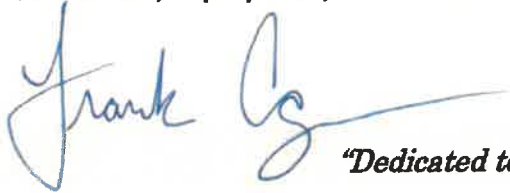
- Year to Date: 42 Presentations 14,558 Audience
- Year to Date w/ The Tutor: 0 Presentations 0 Audience
- Year to Date w/ F.S.T.: 3 Presentations 2448 Audience
- Year to Date w/ City Events: 1 Presentations 2600 Audience
- Year to Date – Other: 1 Presentations 20 Audience
- Year to Date Grand Total: 47 Presentations 19,626 Audience

PUBLIC EDUCATION

During the month of February there were six (6) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
02/07/2026	Boys Charity of Mission			40		
02/11/2026	Troop 1048 Girl Scouts				18	
02/12/2026	Police Explores				10	
02/13-14/2026	Mission Event Center					300
02/18/2026	Sharyland ISD Career Day				120	
02/26/2026	Bridges of Mission	20				

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

MISSION FIRE DEPARTMENT
Emergency Ambulance Response Report

February 2026



“Dedicated to the Community we Protect... and Serve”

Previous Month ▾ Feb 1, 2026 - Feb 28, 2026 ▾

07:08

MM:SS

61%

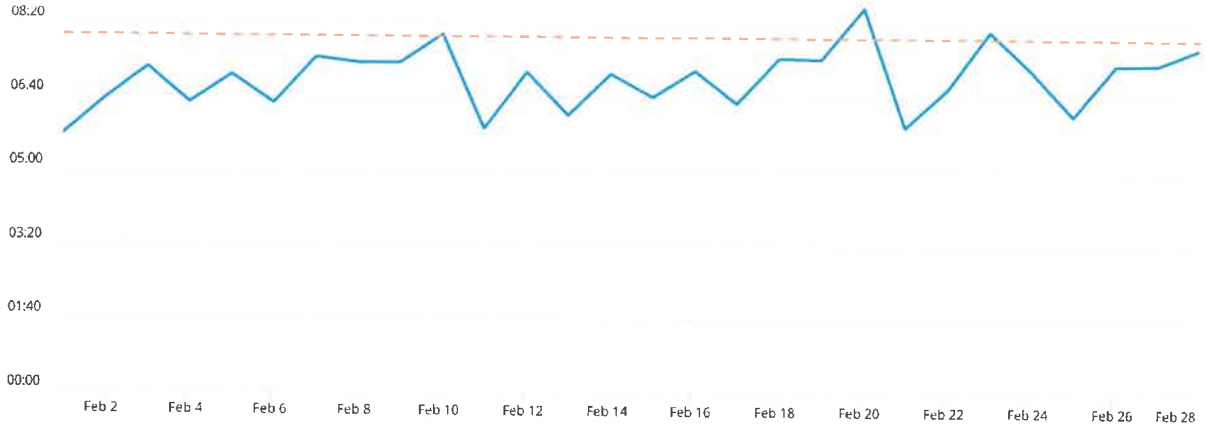
OF RESPONSES

28

DAYS

435

UNIT RESPONSES



Counts % Rows % Columns % All

Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
00:00 - 04:59	0.69%	4.37%	3.68%	2.76%	2.53%									14.02%
05:00 - 07:59	1.61%	13.1%	10.34%	13.79%	8.05%									46.9%
08:00 - 08:59	0.69%	3.68%	2.76%	3.22%	4.14%									14.48%
09:00 - 09:59		1.84%	1.84%	2.07%	1.61%									7.36%
10:00 - 11:59		2.07%	2.99%	4.14%	1.15%									10.34%
12:00 - 14:59		1.15%	0.46%	1.84%	1.84%									5.29%
15:00 - 16:59		0.23%	0.46%		0.23%									0.92%
17:00 - 17:59		0.46%												0.46%
18:00 - 19:59														
20:00 - 29:59				0.23%										0.23%
30:00 - 59:59														
Total	2.99%	26.9%	22.53%	28.05%	19.54%									100%
Exceptions														0.23%

Previous Month ▾ Feb 1, 2026 - Feb 28, 2026 ▾

	Counts	% Rows	% Columns	% All											
Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total	
Abdominal Pain		1.55%	1.36%	1.55%	1.36%									5.81%	
Acute Pain, not elsewhere classified		0.19%	0.19%											0.39%	
Acute Respiratory Distress (Dyspnea)	0.19%	1.74%	1.16%	0.78%	0.97%									4.84%	
Alcohol use			0.19%		0.19%									0.39%	
Altered Mental Status		0.58%	1.16%	0.58%	0.58%									2.91%	
Anxiety reaction/Emot... upset	0.19%	1.55%	0.39%	0.39%	0.78%									3.29%	
Back Pain		1.94%	0.19%	0.97%	0.78%									3.88%	
Cardiac arrest			0.39%		0.19%									0.58%	
Cardiac arrhythmia/dy..			0.19%	0.19%										0.39%	
Chest Pain / Discomfort	0.19%	1.36%	0.58%	1.94%	0.58%									4.65%	
Chest pain on breathing					0.19%									0.19%	
Chest Pain, Other (Non-Cardiac)		0.39%	0.19%	0.58%	0.39%									1.55%	
Common Cold		0.19%		0.19%	0.39%									0.78%	
Congestive heart failure (CHF)				0.19%										0.19%	
Constipation		0.19%			0.39%									0.58%	
Diabetic Hyperglycemia				0.19%										0.19%	
Diabetic Hypoglycemia			0.39%	0.19%										0.58%	
Diarrhea			0.19%	0.19%	0.19%									0.58%	
Dizziness			0.58%	0.39%										0.97%	
Ear problem	0.19%													0.19%	
Epistaxis		0.19%		0.19%										0.39%	
Esophageal obstruction				0.19%										0.19%	
Extremity Pain		1.16%	1.74%	2.52%	0.78%									6.2%	
Eye Pain		0.19%												0.19%	
Failure to Thrive (Adult)					0.19%									0.19%	

Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
Fatigue		0.19%												0.19%
Febrile Seizures				0.19%										0.19%
Fever		1.16%	0.19%	0.39%	0.39%									2.13%
Foreign Body in Respiratory Tract			0.19%											0.19%
Foreign Body on External Eye				0.19%										0.19%
Generalized Weakness		0.78%	1.55%	2.33%	1.74%									6.4%
Headache	0.19%	0.58%	1.16%	0.39%	0.39%									2.71%
Hemorrhage		0.19%	0.19%		0.19%									0.58%
Hemorrhagic Shock				0.19%										0.19%
Hypertension		1.16%	0.58%	0.58%	0.39%									2.71%
Hypotension			0.19%	0.19%	0.19%									0.58%
Influenza		0.19%												0.19%
Injury	0.97%	3.1%	4.07%	3.88%	1.55%									13.57%
Laceration/Ab... (minor surface trauma)		0.58%		0.58%	0.19%									1.36%
Medical device failure			0.19%	0.19%	0.39%									0.78%
Mental disorder		0.19%												0.19%
Metabolic disorder				0.19%										0.19%
Multiple injuries				0.19%	0.39%									0.58%
Nausea		0.58%	0.78%	0.39%	0.19%									1.94%
No Complaints or Injury/Illness Noted	0.19%	3.29%	0.97%	0.58%	1.36%									6.4%
Obvious Death		0.19%		0.19%										0.39%
Overdose - Cannabis					0.19%									0.19%
Overdose - Unspecified		0.39%			0.78%									1.16%
Pain (Non-Traumatic)	0.19%	0.39%	0.58%	0.39%	0.58%									2.13%
Palpitations			0.19%	0.39%	0.19%									0.78%
Pelvic and Perineal Pain	0.19%	0.19%		0.39%										0.78%
Poisoning / Drug Ingestion			0.19%											0.19%
Pregnancy related conditions		0.58%	0.19%											0.78%

Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
Respiratory disorder				0.19%	0.19%									0.39%
Respiratory Failure		0.19%												0.19%
Seizure	0.39%	0.58%	1.74%	0.58%	0.19%									3.49%
Sepsis/Septice..					0.19%									0.19%
Stroke		0.19%	0.19%	0.39%	0.19%									0.97%
Suicidal Ideation		0.19%	0.19%											0.39%
Suicide attempt			0.19%		0.19%									0.39%
Syncope / Fainting	0.19%	0.58%	0.39%	1.16%	0.39%									2.71%
Unconscious			0.19%											0.19%
Urinary system disorder			0.19%											0.19%
Vaginal Hemorrhage		0.19%	0.78%	0.19%										1.16%
Vomiting	0.19%	0.39%	0.39%	0.19%	0.78%									1.94%
Total	3.29%	27.33%	24.42%	25.78%	19.19%									100%



Previous Month ▾ Feb 1, 2026 - Feb 28, 2026 ▾

83%

TRANSPORTS

13%

NON TRANSPORTS

4%

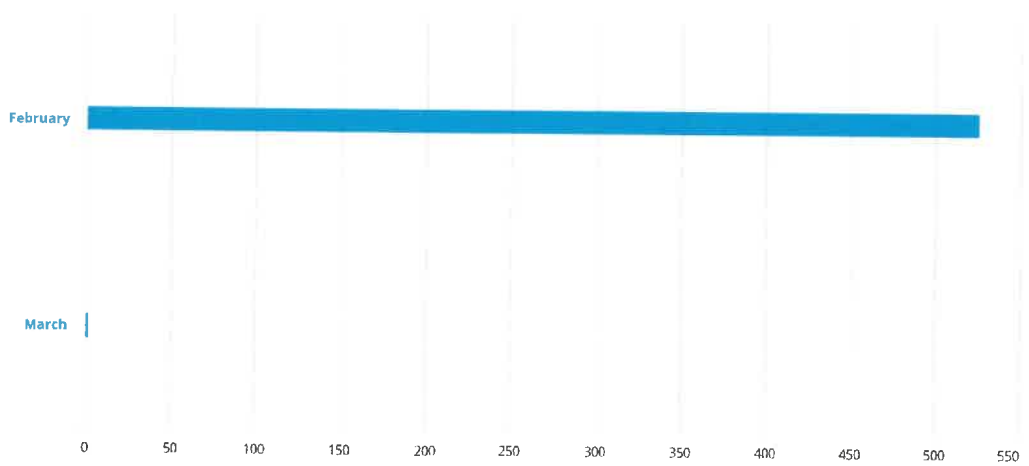
OTHER DISPOSITIONS

527

RECORDS

28

DAYS



Counts % Rows % Columns % All

Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
February	19	142	125	136	103									525
March					2									2
Total	19	142	125	136	105									527



Previous Month ▾

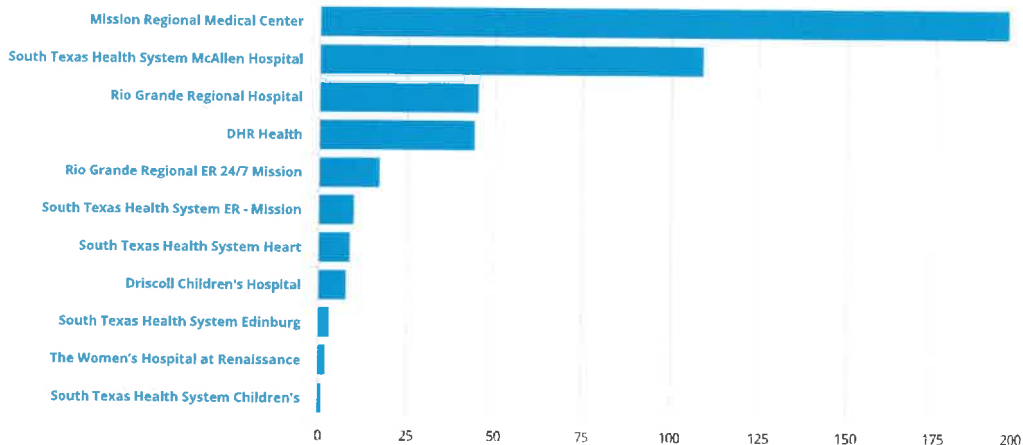
Feb 1, 2026 - Feb 28, 2026 ▾

444

RECORDS

28

DAYS



Counts % Rows % Columns **All**

Week Ending	2/1/26	2/8/26	2/15/26	2/22/26	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	Total
DHR Health	0.23%	3.83%	1.35%	2.93%	1.58%									9.91%
Driscoll Children's Hospital		0.9%	0.23%	0.45%	0.23%									1.8%
Mission Regional Medical Center	1.58%	11.49%	11.94%	9.46%	9.68%									44.14%
Rio Grande Regional ER 24/7 Mission	0.23%	0.68%	0.9%	0.68%	1.35%									3.83%
Rio Grande Regional Hospital	0.23%	2.03%	2.25%	3.6%	2.03%									10.14%
South Texas Health System Children's		0.23%												0.23%
South Texas Health System ER - Mission		0.9%	0.68%	0.68%										2.25%
South Texas Health System Edinburg		0.23%		0.45%										0.68%
South Texas Health System Heart		1.13%	0.23%	0.68%										2.03%
South Texas Health System McAllen Hospital	0.68%	5.41%	5.63%	8.33%	4.5%									24.55%
The Women's Hospital at Renaissance		0.23%		0.23%										0.45%
Total	2.93%	27.03%	23.2%	27.48%	19.37%									100%

Balance Report for 216 - Mission - 202602

Undefined	
Charge Adjustments	\$219,192.40
Charges in Period	\$781,500.00
Credits	(\$790,059.74)
Total AR Change for Undefined	\$210,632.66
Mission	
AR Previous Balance for Mission	\$2,446,439.75
Charge Adjustments	\$219,192.40
Charges in Period	\$781,500.00
Credits	(\$790,059.74)
Accounts Receivable Change for Mission - 202602	\$210,632.66
Total Balance Forward for Mission	\$2,657,072.41



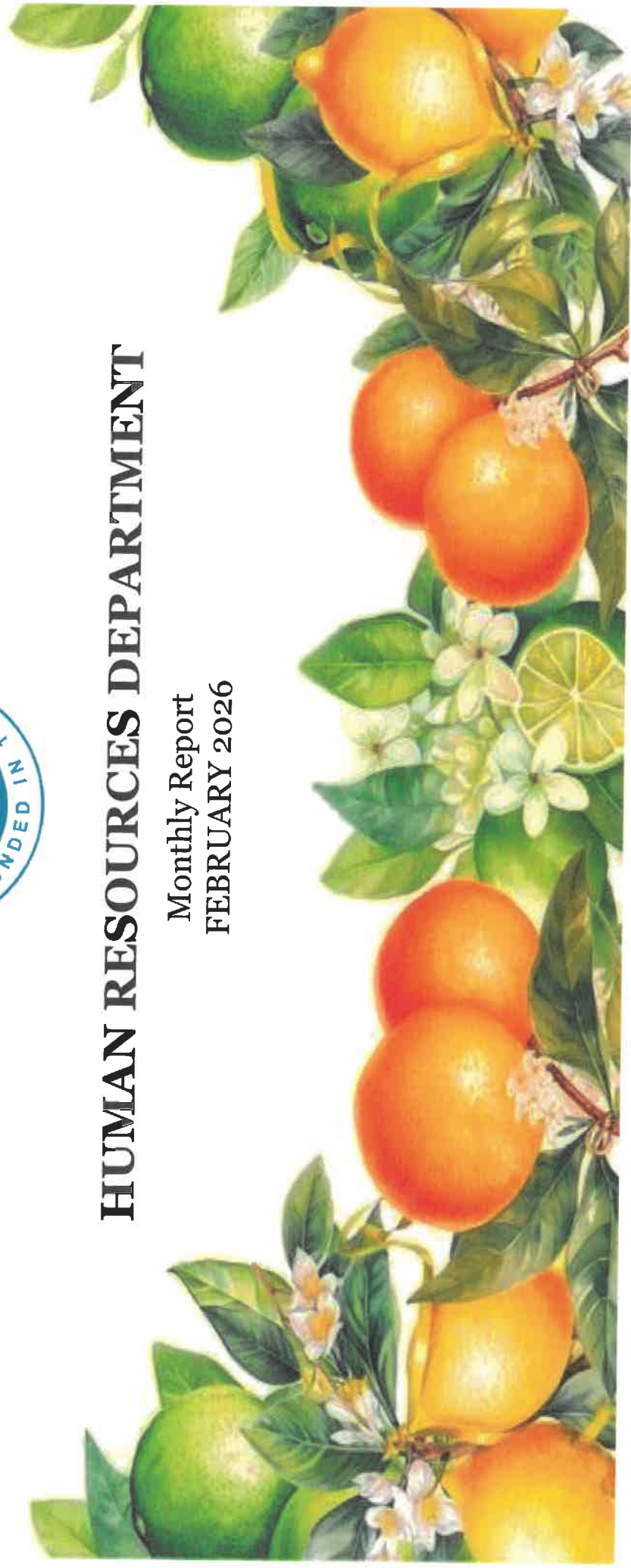
Executive Summary for 216 - Mission

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Grand Total
Gross Charges	\$780,083	\$798,386	\$748,830	\$934,751	\$1,000,692	\$4,262,743
Cash Collections	(\$335,510)	(\$237,083)	(\$289,233)	(\$264,984)	(\$224,913)	(\$1,351,723)
Gross Charge per Trip	\$1,907	\$1,852	\$1,867	\$1,960	\$1,860	\$1,890
Cash/Txp (CPT)	\$820	\$550	\$721	\$556	\$418	\$599
Payer Mix						
Insurance	23.7%	17.4%	17.5%	15.7%	10.0%	16.4%
Medicaid	14.9%	12.5%	16.7%	15.9%	9.9%	13.8%
Medicare	47.7%	57.1%	59.4%	52.4%	42.4%	51.3%
Private Pay	9.0%	11.8%	12.5%	11.3%	5.0%	9.7%
Government Misc	1.2%	1.6%	0.2%	0.8%	1.5%	1.1%
Payer Research	4.6%	1.2%	0.0%	4.6%	32.7%	8.8%
Level of Service						
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%
ALS Emergency	76.5%	81.2%	79.6%	70.6%	62.3%	73.3%
ALS-2	3.7%	1.9%	0.0%	1.7%	1.5%	1.6%
BLS Non-Emergency	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	19.6%	16.9%	21.2%	27.7%	36.1%	25.0%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume						
Trip Cnt	409	431	401	477	538	2,256
ALS Non-Emergency TXP	0	0	0	0	1	1
ALS Emergency TXP	313	350	319	337	335	1,654
ALS-2 Emergency TXP	15	8	-2	8	8	37
BLS Non-Emergency TXP	1	0	-1	0	0	0
BLS Emergency TXP	80	73	85	132	194	564
Sct A0429 TXP	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0
Ground Mileage	2,144	2,363	2,285	2,815	3,456	13,063



HUMAN RESOURCES DEPARTMENT

Monthly Report
FEBRUARY 2026



OVERVIEW

MONTHLY REPORT
FOR PERIOD: FEBRUARY 2026

PERSONNEL - STAFFING

Regular Full Time – 680
Regular Part Time – 54
Temporary Full Time – 1
Temporary Part Time – 0
TOTAL EE's – 735

PERSONNEL - VACANCIES

Regular Full Time – 92
Regular Part Time – 16
Temporary Full Time – 2
Temporary Part Time – 0
TOTAL VACANCIES – 110

EMPLOYEE BENEFITS/WELLNESS

Dependent Subscribers – 359
EE Only – 508
EE + Spouse – 18
EE + Child(ren) – 83
EE + Family – 53
TOTAL EE SUBSCRIBERS – 662
TOTAL SUBSCRIBERS – 1,021

RISK MANAGEMENT/SAFETY

Workers' Comp Claims – 42
General Liability Claims – 18
Auto Liability Claims – 17
Real & Personal Property – 0
Cyber – 1
TOTAL CLAIMS – 78



Personnel

FEBRUARY 2026										MONTHLY TOTALS	YTD
Number of Employees, Volunteers, and Others:	HIRED	TRANSFERRED	RESIGNED	DISMISSED	RETIRED	DECEASED	OTH				
Regular Full-Time (804 budgeted slots for fiscal year)	5		13		1					680	750
Regular Part-Time (69 budgeted slots for fiscal year)	1		2							52	56
Temporary Full-Time										1	2
Temporary Part-Time										0	0
Employees Fiscal YTD Totals:	61		55		4					733	808
Reserve Police Officers										13	13
Volunteer Firefighters										12	12
Texas Workforce Solutions/Work Experience										0	1
AARP Participants									2	5	5
Volunteers									7	287	287
Volunteers Fiscal YTD Totals:									20	317	318

TOTAL VACANCIES: 110



DEPARTMENT	NUMBER OF VACANCIES	YTD	DEPARTMENT	NUMBER OF VACANCIES	YTD
AQUATICS	2	2	LEGAL	3	3
BOYS & GIRLS CLUB	0	0	LIBRARY	4	7
CDBG	1	1	MEDC	4	4
CITY SECRETARY	0	0	MEDIA	0	0
EVENT CENTER	1	1	METER READERS	2	3
EXECUTIVE	2	2	MUNICIPAL COURT	0	0
FACILITIES	6	7	MUSEUM	3	3
FINANCE	3	3	PARKS	4	5
FIRE	8	9	PLANNING	1	3
FIRE PREVENTION	0	0	POLICE	12	28
FLEET	1	1	PUBLIC WORKS	11	14
GOLF	24	24	SANITATION	5	8
HEALTH & CODE ENFORCEMENT	6	10	STREETS	2	2
HUMAN RESOURCES	1	1	UTILITY BILLING	1	3
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	3	3

NEW HIRES: 6 RETENTION RATE: 95.65%


DEPARTMENT	NEW HIRES/VACANCIES	TOTAL BUDGETED POSITIONS FY 25-26	RETENTION RATE	DEPARTMENT	NEW HIRES/VACANCIES	TOTAL BUDGETED POSITIONS FY 25-26	RETENTION RATE
AQUATICS	1	2	85.71%	LEGAL	0	3	25%
BOYS & GIRLS CLUB	0	0	100%	LIBRARY	0	4	86.66%
CDBG	0	1	75%	MEDC	0	4	75%
CITY SECRETARY	0	0	100%	MEDIA	0	0	100%
EVENT CENTER	0	1	90%	METER READERS	1	2	62.50%
EXECUTIVE	0	2	71.42%	MUNICIPAL COURT	0	0	100%
FACILITIES	0	6	73.91%	MUSEUM	0	3	62.50%
FINANCE	0	3	85%	PARKS	0	4	90.69%
FIRE	0	8	93.38%	PLANNING	1	1	86.66%
FIRE PREVENTION	0	0	100%	POLICE	0	12	94.89%
FLEET	0	1	75%	PUBLIC WORKS	0	11	87.20%
GOLF	0	24	41.46%	SANITATION	1	5	82.85%
HEALTH & CODE	1	6	71.42%	STREETS	1	2	91.66%
HUMAN RESOURCES	0	1	85.71%	UTILITY BILLING	0	1	90.90%
INFORMATION TECHNOLOGY	0	0	100%	VETERANS CEMETERY	0	3	75%

SEPARATION OF EMPLOYMENT: 16

TURNOVER RATE: 2.35%


DEPARTMENT	SEPARATIONS	YTD	TOTAL BUDGETED POSITIONS FY 25-26	TURNOVER RATE	DEPARTMENT	SEPARATIONS	YTD	TOTAL BUDGETED POSITIONS FY 25-26	TURNOVER RATE
AQUATICS	0	2	14	14.28%	LEGAL	0	0	4	0%
BOYS & GIRLS CLUB	0	0	15	0%	LIBRARY	2	2	30	6.66%
CDBG	0	0	4	0%	MEDC	0	0	16	0%
CITY SECRETARY	0	0	7	0%	MEDIA	0	0	4	0%
EVENT CENTER	0	1	10	10%	METER READERS	2	2	8	25%
EXECUTIVE	1	1	7	14.28%	MUNICIPAL				
FACILITIES	0	1	23	4.34%	COURT	0	0	13	0%
FINANCE	2	2	20	10%	MUSEUM	0	0	8	0%
FIRE	1	2	121	0.82%	PARKS	0	2	43	4.65%
FIRE PREVENTION	0	0	8	0%	PLANNING	0	2	15	13.33%
FLEET	0	1	4	25%	POLICE	3	15	235	1.27%
GOLF	2	5	41	4.87%	PUBLIC WORKS	1	5	86	1.16%
HEALTH & CODE	1	4	28	3.57%	SANITATION	1	2	35	2.85%
HUMAN RESOURCES	0	1	7	14.28%	STREETS	0	2	36	5.55%
INFORMATION					UTILITY BILLING	0	3	11	27.27%
TECHNOLOGY	0	0	7	0	VETERANS	0	3	12	25%
					CEMETERY	0	3	12	25%

PERFORMANCE MEASURES (KPI'S)



STAFFING	MONTHLY TOTAL	YTD
REQUESTS FOR ADVERTISED POSITIONS	18	72
JOB POSTINGS	39	118
APPLICATIONS FOR EMPLOYMENT	124	448
VOLUNTEER APPLICATIONS	9	26
INTERVIEWS	55	139
JOB OFFERS	8	66
PRE-EMPLOYMENT SCREENINGS – BACKGROUND CHECKS	15	50
PRE-EMPLOYMENT SCREENINGS – DRUG TESTS	8	66
NEW HIRE ENROLLMENTS / ONBOARDING	6	61

PERFORMANCE MEASURES (KPI'S)



FORMS	MONTHLY TOTAL	YTD
EMPLOYEES, CITIZENS, VENDORS ASSISTED	471	1,987
EMPLOYEE CHANGE OF STATUS FORMS	45	390
EMPLOYEE REQUESTS FOR PERSONNEL INFORMATION	3	12
CORRECTIVE/DISCIPLINARY ACTION NOTICES	2	17
EMPLOYMENT VERIFICATIONS	21	90
UNEMPLOYMENT CLAIMS	0	5
PUBLIC INFORMATION REQUESTS	5	17
EXIT INTERVIEWS - EMPLOYEE	5	16
EXIT INTERVIEWS - SUPERVISOR	8	25

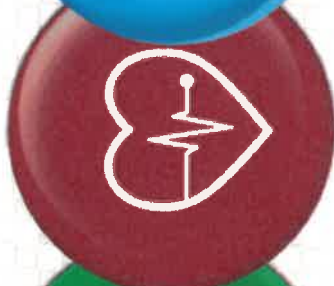
PERSONNEL TRAINING SEMINARS

FEBRUARY		TRAINING SEMINARS	EMPLOYEES ATTENDED
10/22/2025	TML Regional Cyber Tabletop	1	3
11/06/2025	Supervisor Seminar	1	19
11/21/2025	Leadership Retreat – Strategic Planning and Culture Initiative	1	42
12/01/2025	Sexual Harassment Training	1	370
12/10/2025	Sexual Harassment Training (Spanish)	1	80
01/21/2026	Demystifying Cyber Attacks	1	38
01/23/2026	Culture Initiative Meeting #1	1	39
02/11/2026	Culture Initiative Meeting #2	1	33
02/12/2026	Delivering Effective Performance Evaluations	1	79
02/25/2026	Dignity in Leadership	1	11
Fiscal YTD Totals:		10	714


EMPLOYEE RECOGNITION/EVENTS

	FEBRUARY	EVENTS	EMPLOYEES ATTENDED
11/13/2025 – Veteran’s Appreciation Luncheon		1	70
11/13/2025 – Employee Appreciation Luncheon		1	500
12/02/2025 – Service Awards Breakfast		1	100
02/10/2026 – Employee of the Month Luncheon		1	25
		Fiscal YTD Totals:	695

EMPLOYEE BENEFITS AND WELLNESS DIVISION




PERFORMANCE MEASURES (KPI'S)




FAMILY MEDICAL LEAVE	MONTHLY TOTAL	YTD
FMLA REQUESTS	10	40
EMPLOYEE'S SERIOUS HEALTH CONDITION	5	15
FAMILY MEMBER'S SERIOUS HEALTH CONDITION	5	16
BIRTH OF A CHILD	0	9
MILITARY FAMILY LEAVE	0	0
INJURY OR ILLNESS OF COVERED SERVICEMEMBER	0	0
FMLA APPROVALS	7	29
FMLA DENIALS/WITHDRAWALS	2	4
FMLA RETURN-TO-WORK	4	30
EMPLOYEES OUT ON FMLA	11	50

FAMILY MEDICAL LEAVE (FMLA): 11



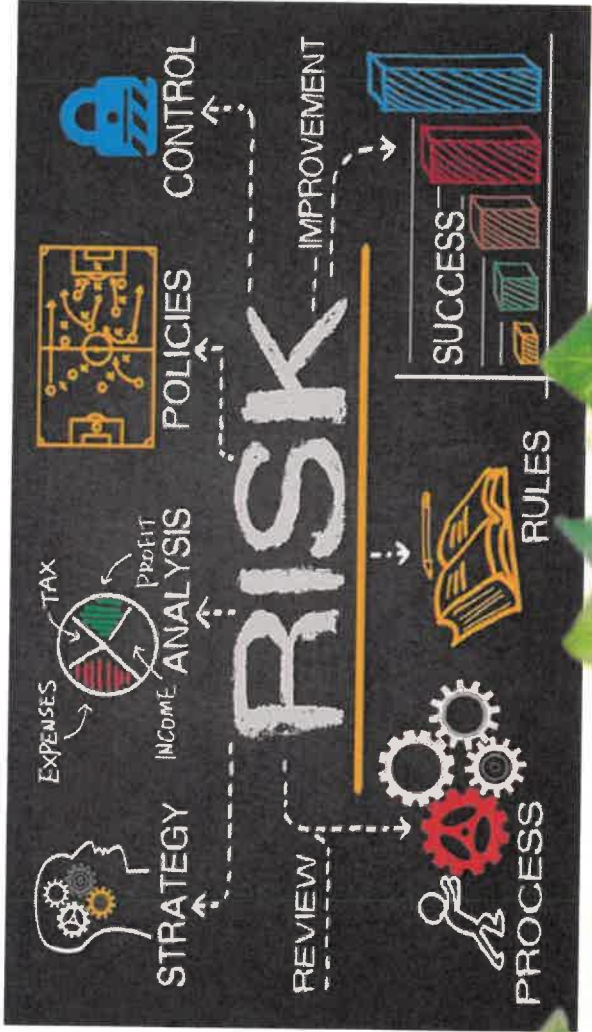
DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD	DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD
AQUATICS	0	0	LEGAL	0	0
BOYS & GIRLS CLUB	0	1	LIBRARY	1	1
CDBG	0	1	MEDC	0	1
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	0	0	METER READERS	0	0
EXECUTIVE	0	0	MUNICIPAL COURT	1	1
FACILITIES	0	1	MUSEUM	0	0
FINANCE	0	1	PARKS	0	1
FIRE	0	12	PLANNING	0	0
FIRE PREVENTION	0	0	POLICE	3	15
FLEET	1	1	PUBLIC WORKS	0	1
GOLF	0	2	SANITATION	3	4
HEALTH & CODE ENFORCEMENT	1	2	STREETS	0	2
HUMAN RESOURCES	1	1	UTILITY BILLING	0	0
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	0	1

HEALTH & WELLNESS SEMINARS



FEBRUARY		TRAINING SEMINARS	EMPLOYEES ATTENDED
10/07/2025	– Breast Cancer Awareness Luncheon	1	87
10/16/2025	– Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	3
10/28/2025	– Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	4
10/29/2025	– Annual Employee Health Fair	1	190
11/13/2025	– Airrosti Webinar – Headaches	1	3
11/18/2025	– Airrosti Webinar – Headaches	1	3
02/20/2026	– Healthy Heart Luncheon	1	45
02/24/2026 & 02/26/2026	– CT Screenings	1	21
Fiscal YTD Totals:		8	356

RISK MANAGEMENT DIVISION



CLAIMS SUMMARY



FEBRUARY – 4 CLAIMS

Submission Type	Loss Date	Status	Loss Cause	Department	Total Paid	Open Reserves	Total Incurred
Auto Liability	2/21/2026	Open	Collision with motor vehicle	Public Services	\$0.00	\$5,000.00	\$5,000.00
Workers' Compensation	2/12/2026	Open	Strain or injury by	Street & Traffic	\$0.00	\$1,500.00	\$1,500.00
General Liability	2/7/2026	Open	All perils	Public Works & Utilities	\$0.00	\$1,500.00	\$1,500.00
Auto Liability	2/3/2026	Open	Collision with motor vehicle	Administrative/General Services/Elected Officials	\$0.00	\$2,000.00	\$2,000.00

WORKERS' COMPENSATION CLAIMS



FEBRUARY – 42 OPEN CLAIMS



Line of Business
Workers' Comp Line

Claim Snapshot

Workers' Comp

Property

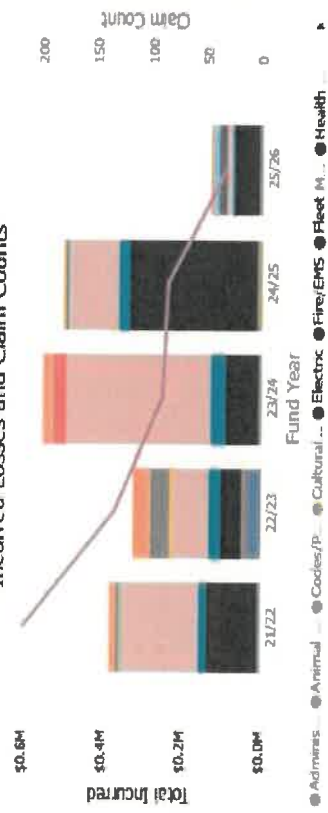
Liability

Auto

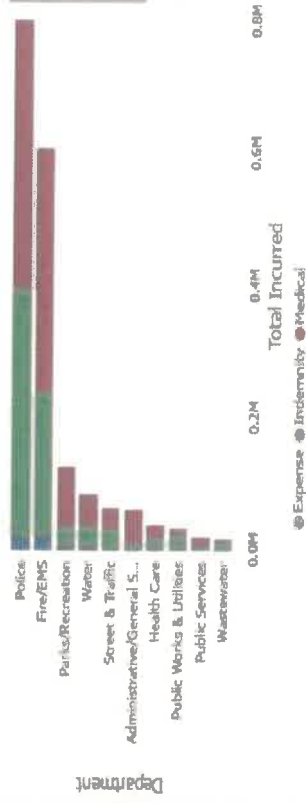
Cyber

City of Mission

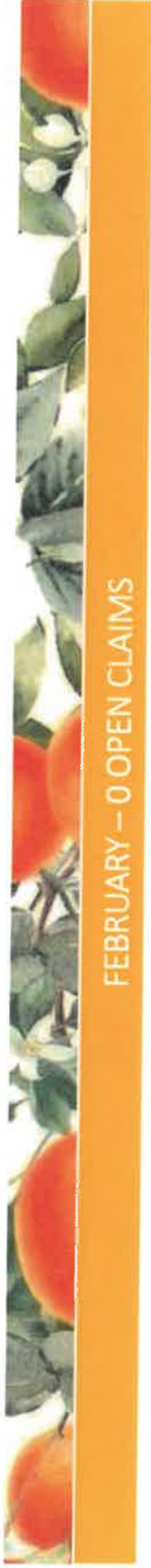
Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



PROPERTY CLAIMS



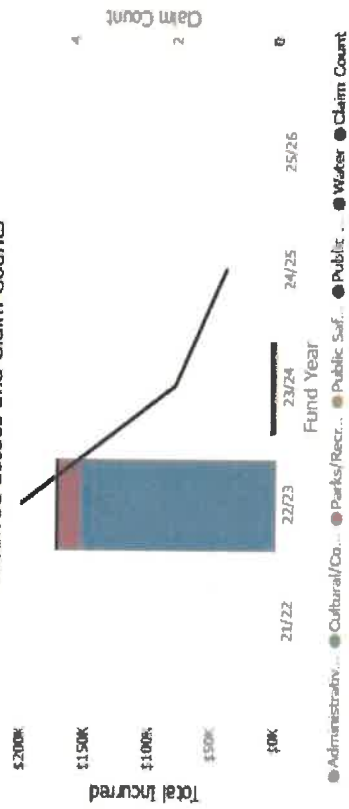
Select Filters

City of Mission

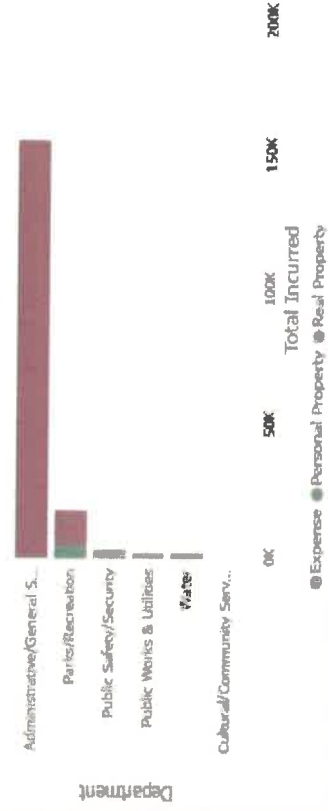
Line of Business
Property Line

Claim Snapshot Workers' Comp Property Liability Auto Cyber

Incurred Losses and Claim Counts



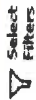
Total Incurred by Department and Cost Type



LIABILITY CLAIMS



FEBRUARY – 18 OPEN CLAIMS

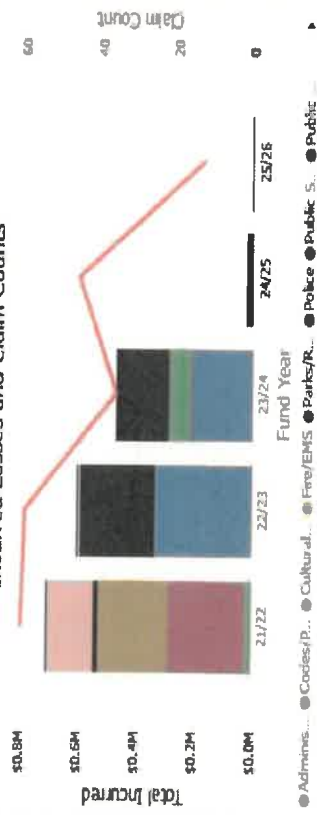


City of Mission

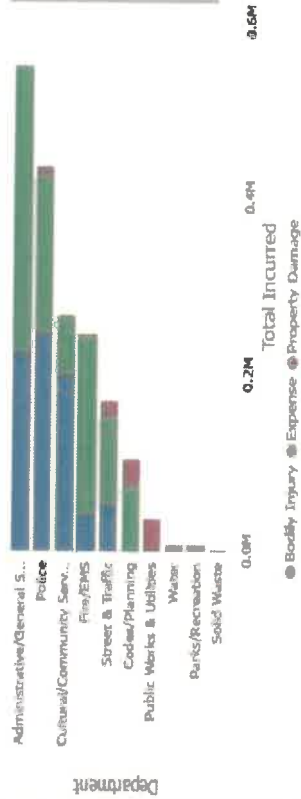
Line of Business
Liability Line

Claim Snapshot
Workers' Comp
Property
Liability
Auto
Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



AUTO LIABILITY CLAIMS



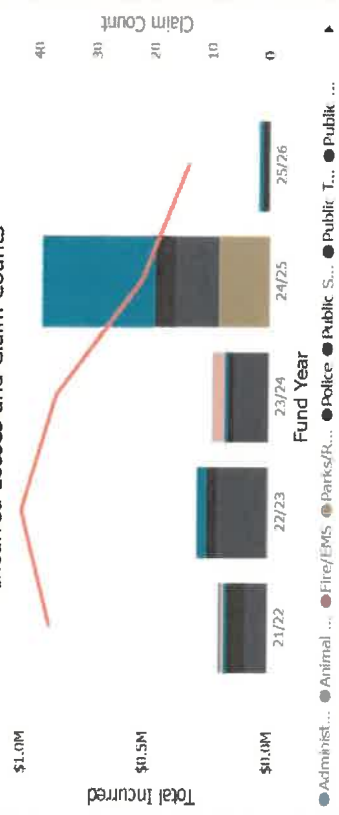
FEBRUARY – 17 OPEN CLAIMS

Select Filters

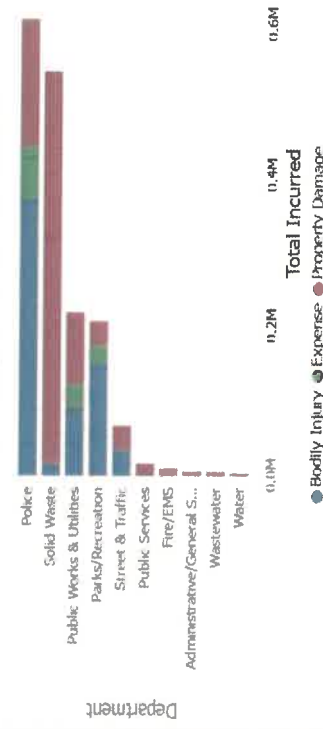
Line of Business
Auto Line

Claim Snapshot Workers' Comp Property Liability **Auto** Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



CYBER CLAIMS



FEBRUARY – 1 OPEN CLAIM



City of Mission

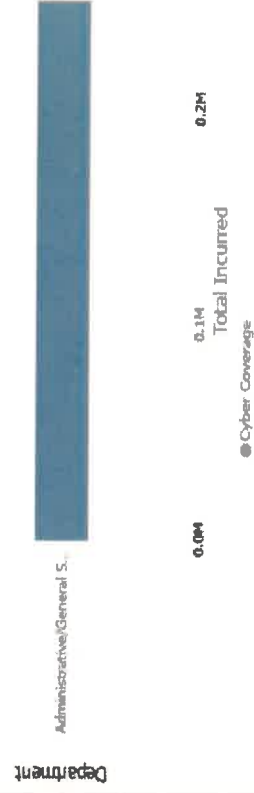
Line of Business
Cyber Line

Claim Snapshot
Workers' Comp
Property
Liability
Auto
Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



RISK MANAGEMENT/SAFETY SEMINARS

JANUARY		TRAINING SEMINARS	EMPLOYEES ATTENDED
10/15/2026	– Safety TIPS: Fire Extinguisher Safety	1	EMAIL
12/02/2025	– Safety TIPS: Smoke Detector Safety	1	EMAIL
12/17/2026	– Safety TIPS: Are You Prepared for Winter Weather?	1	EMAIL
01/20/2026	– R.O.A.D. Ready 360 Vehicle Check	1	48
01/27/2026	– R.O.A.D. Ready TIPS: 360 Walk-Around	1	EMAIL
01/27/2026	– R.O.A.D. Ready TIPS: Vehicle Preparedness	1	EMAIL
01/27/2026	– R.O.A.D. Ready TIPS: Vehicle Safety Checklist	1	EMAIL
02/04/2026	– TML Regional Seminar	1	12

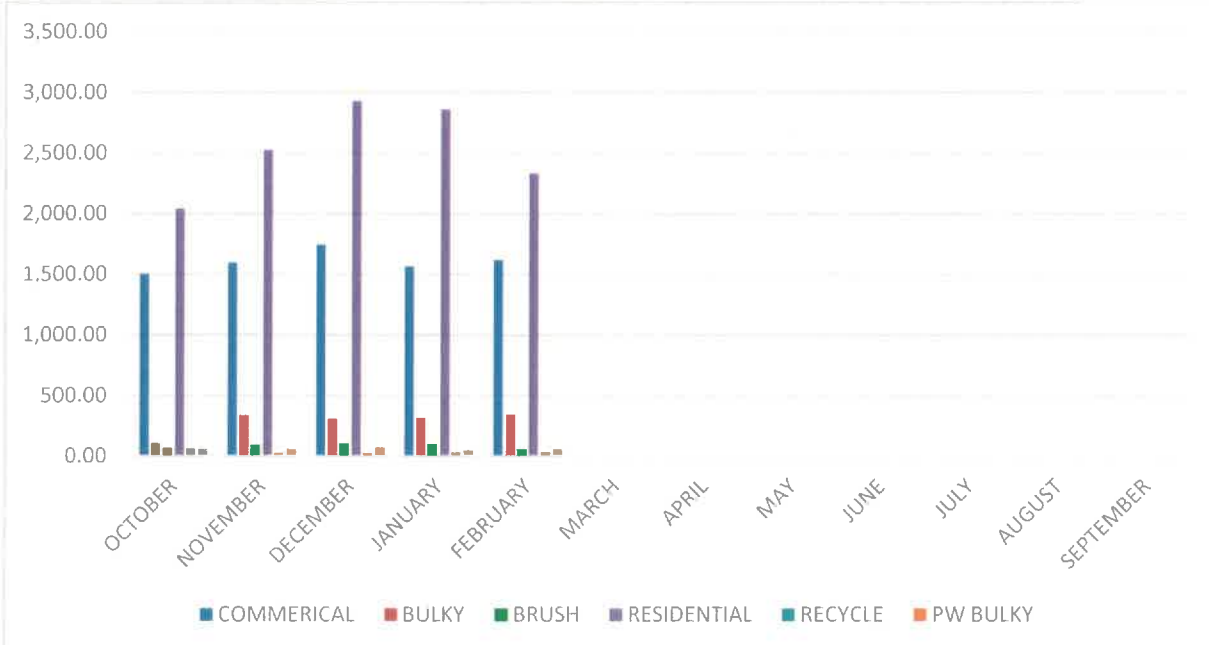


SANITATION DEPARTMENT

For the month of February, the City of Mission Sanitation Department disposed of a combined **4293.05** tons of trash/bulky items. In addition, **4592.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARD: BRUSH	TONS BULKY	TONS COMMERICAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,043.55	4,760.00	98.14	1,504.10	64.26	63.87	58.19
NOVEMBER	2,523.14	6888.00	333.25	1596.60	92.99	24.35	51.02
DECEMBER	2,927.50	8016.00	303.22	1744.76	108.2	31.26	72.11
JANUARY	2,859.72	7616.00	311.03	1567.13	102.8	33.29	47.16
FEBRUARY	2,334.41	4592.00	338.28	1620.36	61.99	35.34	52.23
MARCH					0		
APRIL					0		
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	12688.32	31872	1383.92	8032.95	430.3	188.11	280.71

2025 - 2026 SANITATION PICK UP (TONS)



MISSION HISTORICAL MUSEUM

Departmental Report February 2026

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



PERFORMANCE INDICATORS:

FY 2025-2026					
Performance Indicators	October	November	December	January	February
General Attendance	342	65	23	109	268
Programs	1,104	6	24	19	96
Tours	0	0	0	0	0
Social Media	8,956	5099	3,750	8,750	6,979
Website	541	541	549	653	763
Outreach	3,000	650	0	0	0
Meetings Hosted	0	0	0	0	12
Total:	14,393	6,361	4,346	9,531	8,116

(# of people served February 1– February 28)

Public and Educational Programs/Events

Past Programs/Events:

- Summer Ancient Landscapes Exhibit (UTRGV)
- October 7 Community Altar Exhibit Opening
- October 11 MHM Lecture Series
- October 11 Craft Day (Dia de los Muertos)
- October 25 Dia de los Muertos Folklife Festival
- November 8 MHM Lecture Series
- November 11 Veterans Day presentation at O'Grady Elementary
- November 14 Community Altar Exhibit Closing
- December 13 Christmas Craft Day w/RGV Little Elves
- January 10 MHM Lecture Series
- January 10 Leadership Mission visit
- January 13 Quilt Show Opening
- January 27, 28, 29 She Came to the Valley Movie Screenings
- February 6 Turning of the Quilts
- February 14 MHM Lecture Series

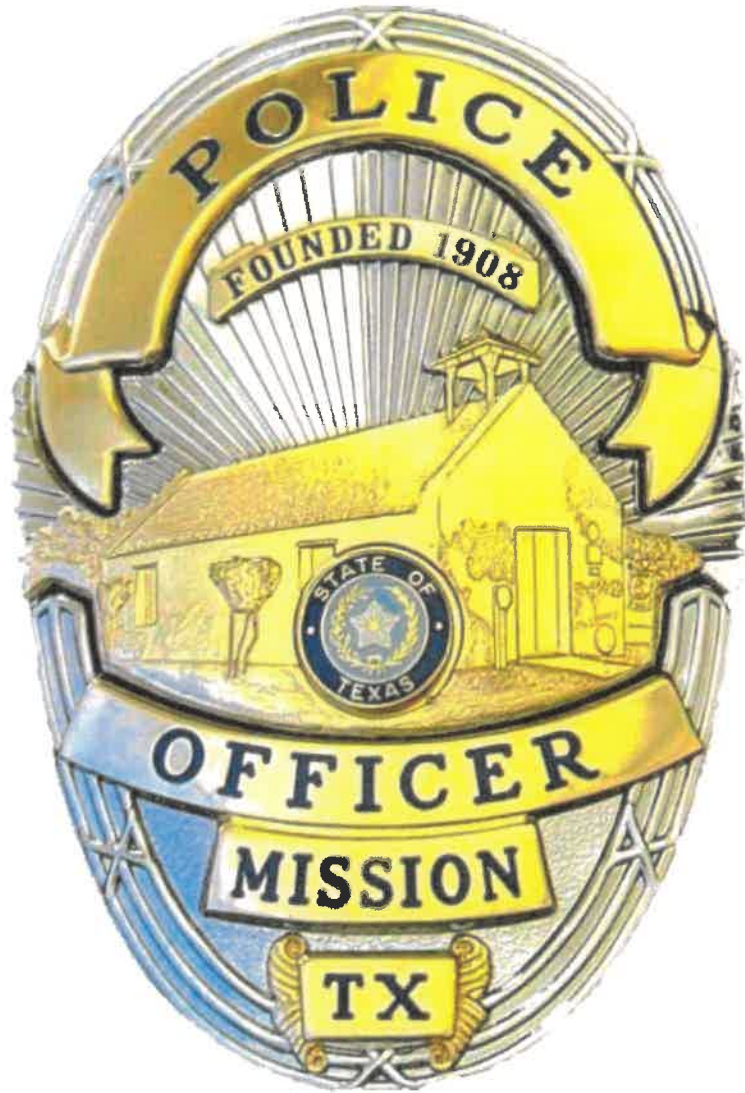
Upcoming Programs/Events:

- March 14 MHM Lecture Series
- March 16 Exhibit Preview Day
- March 17 What We Wore Exhibit Opening
- March 17-20 Spring Break Scavenger Hunt
- June-July Summer Craft days (every Wednesday)

Other Items:

- Ongoing TAM Conference planning
- Ongoing Moorefield Exhibit (Seeking Quotes)
- Ongoing DOE grant: LED lights

Mission Police Department



Monthly Report
Oct 2025 - Sept 2026



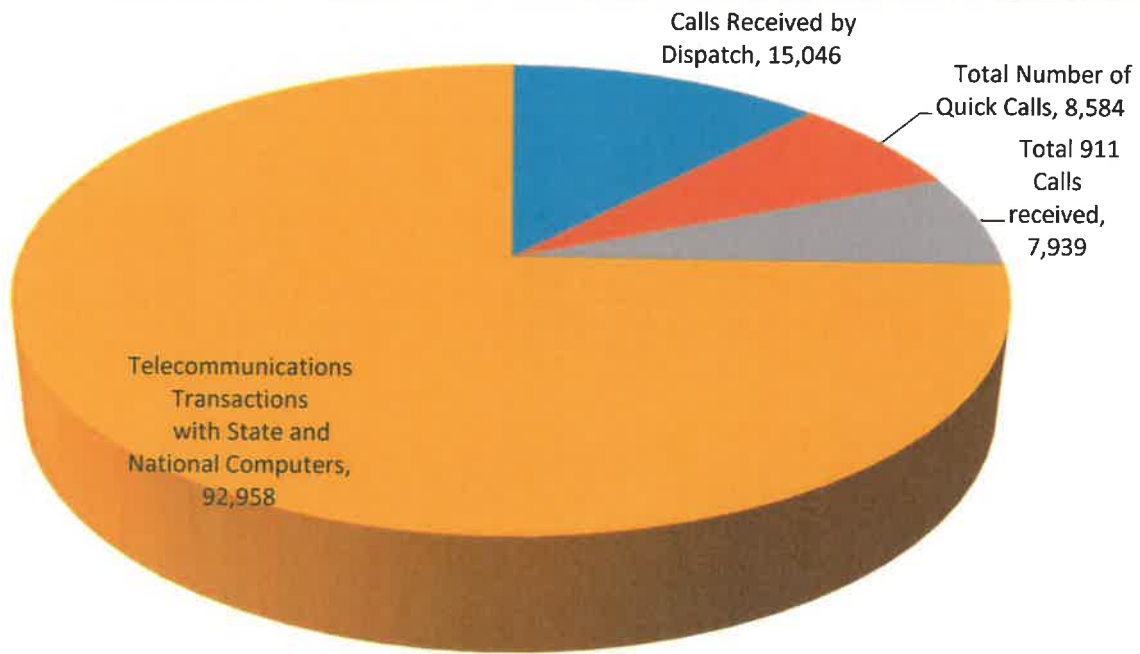
Mission Police Department

Monthly Report for February 2025



Communications Division

	Feb 26	FY 25-26 YTD
Calls Received by Dispatch	2,702	15,046
Total Number of Quick Calls	1,745	8,584
Total 911 Calls received	2,238	7,939
Telecommunications Transactions with State and National Computers	17,880	92,958



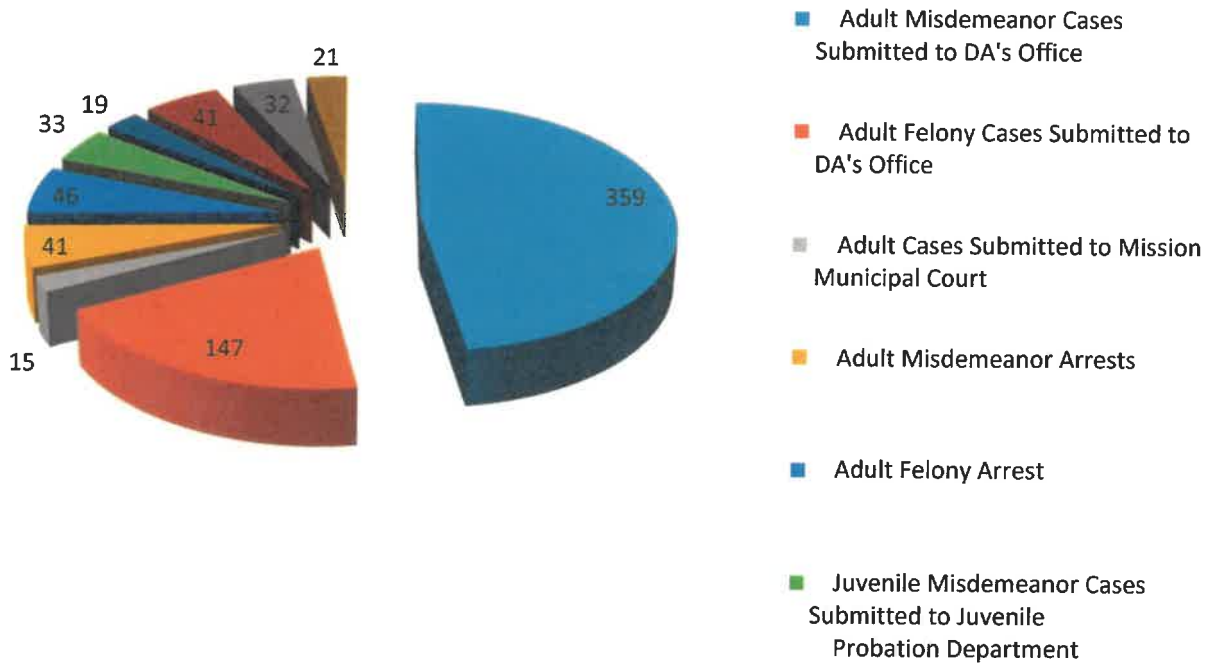


Criminal Investigations Criminal Case Submissions



	Feb 26	FY 25-26 YTD
Adult Misdemeanor Cases Submitted to DA's Office	57	359
Adult Felony Cases Submitted to DA's Office	15	147
Adult Cases Submitted to Mission Municipal Court	5	15
Adult Misdemeanor Arrests	0	41
Adult Felony Arrest	0	46
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	12	33
Juvenile Felony Cases Submitted to Juvenile Probation Department	1	19
Juvenile Cases Submitted to Mission Municipal Court	11	41
Juvenile Misdemeanor Arrests	11	32
Juvenile Felony Arrests	1	21
Total Open Cases	118	118

Feb 26





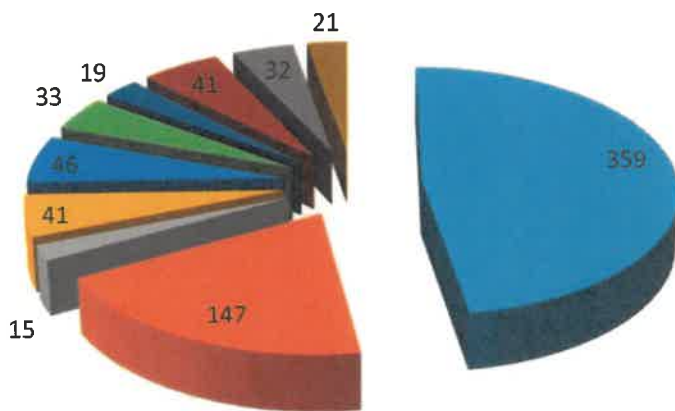
Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office
 Adult Felony Cases Submitted to DA's Office
 Adult Cases Submitted to Mission Municipal Court
 Adult Misdemeanor Arrests
 Adult Felony Arrest
 Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
 Juvenile Felony Cases Submitted to Juvenile Probation Department
 Juvenile Cases Submitted to Mission Municipal Court
 Juvenile Misdemeanor Arrests
 Juvenile Felony Arrests
 Total Open Cases

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Adult Misdemeanor Cases Submitted to DA's Office	57	359
Adult Felony Cases Submitted to DA's Office	15	147
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Juvenile Misdemeanor Arrests	11	32
Juvenile Felony Arrests	1	21
Total Open Cases	118	118

Feb 26



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



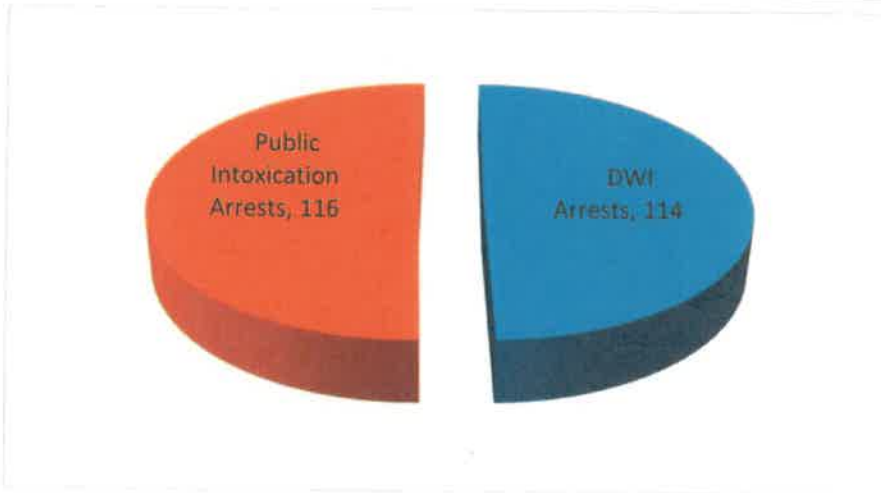
Mission Police Department

Monthly Report for February 2026



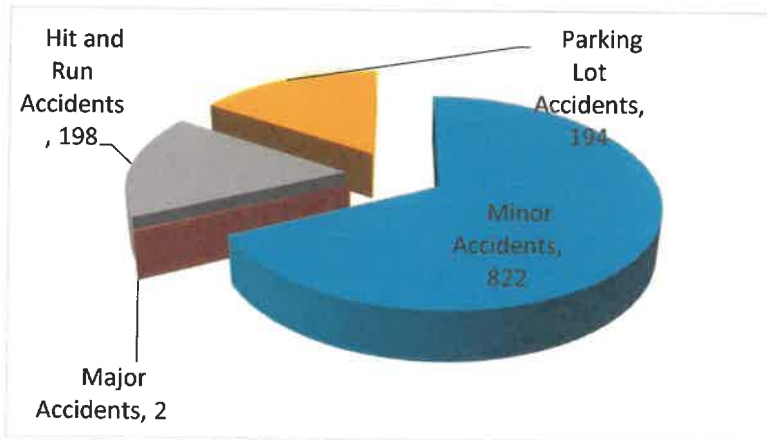
Patrol Division

	Feb 26	FY 25-26 YTD
DWI Arrests	24	114
Public Intoxication Arrests	30	116



Traffic Division

	Feb 26	FY 25-26 YTD
Minor Accidents	147	822
Major Accidents	0	2
Hit and Run Accidents	27	198
Parking Lot Accidents	38	194





Mission Police Department

Monthly Report for February 2025

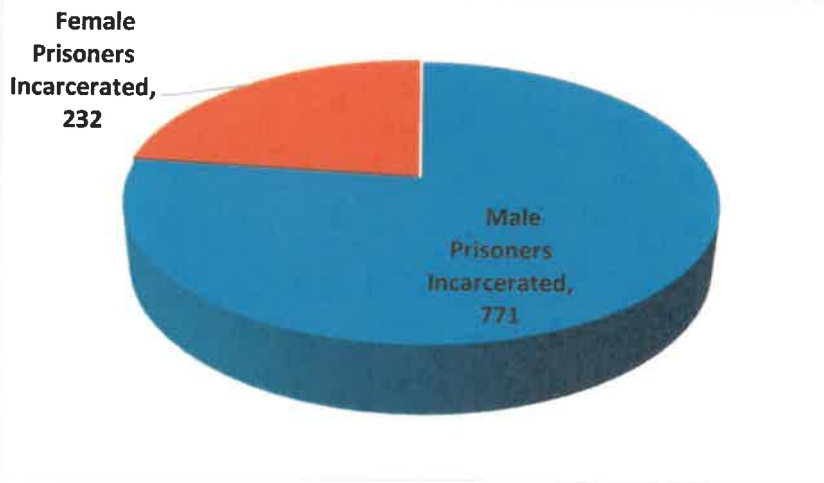


Jail Division

Adults

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

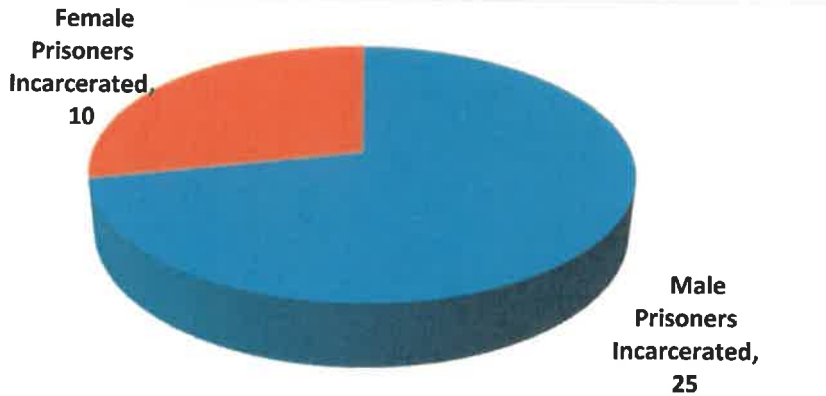
	Feb 26	FY 25-26 YTD
Male Prisoners Incarcerated	163	771
Female Prisoners Incarcerated	47	232
Total	210	1,003



Juveniles

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

	Feb 26	FY 25-26 YTD
Male Prisoners Incarcerated	2	25
Female Prisoners Incarcerated	5	10
Total	7	35





Narcotics Division -DEA

	Feb 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	0.00	6.30
(Street Value -\$506.00 per pound)	\$0.00	\$3,187.80
Cocaine (kilos)	58.5	203.80
(Street Value -\$21,000.00 per Kilo)	\$1,228,500.00	\$4,279,856.28
Fentanyl	0	0.00
(Street Value -\$30,000.00 per Kilo)	\$0.00	\$12.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	3.42
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$67,976.41
Currency Seizures:	\$215,777.00	\$254,968.00
Vehicle Seizures:	0	0
Arrest:	1	22

Narcotics Division -Immigration & Customs Enforcement

	Feb 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$0.00
Cocaine (kilos)	0	290.28
(Street Value -\$21,000.00 per Kilo)	\$0.00	\$6,095,880.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	0.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$0.00
Currency Seizures:	\$1,161,818.00	\$1,658,844.00
Vehicle Seizures:	0	0
Arrest:	3	20



Mission Police and Criminal Investigations

Narcotics

	Feb 26	FY 25-26 YTD
Marihuana (pounds)	0.051	5.81
(Street Value -\$506.00 per pound)	\$25.81	\$2,857.38
Cocaine (kilos)	0.01407	4.50
(Street Value -\$21,000.00 per Kilo)	\$295.47	\$94,486.77
Currency	\$0.00	\$2,598.41



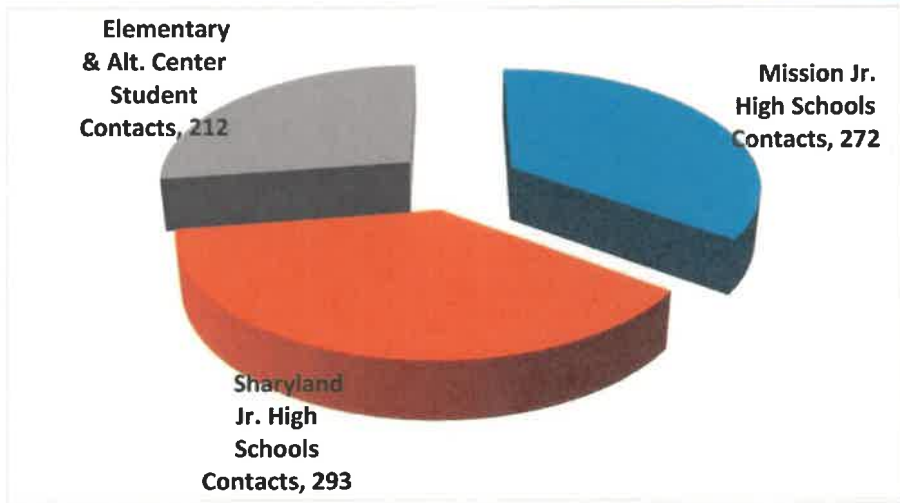
Mission Police Department

Monthly Report for February 2026



Educational Resource Officer Program

	Feb 26	FY 25-26 YTD
Mission Jr. High Schools Contacts	66	272
Sharyland Jr. High Schools Contacts	90	293
Elementary & Alt. Center Student Contacts	42	212



	Feb 26	FY 25-26 YTD
Mission High Schools	140	489
Sharyland High Schools	103	363



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

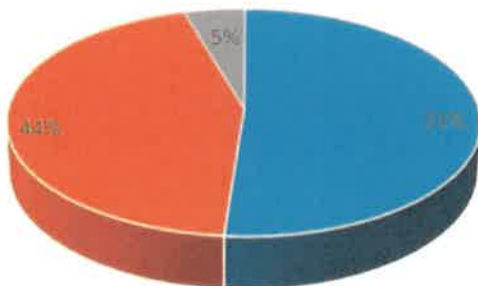
Feb 26

FY 25-26 YTD

Category	Feb 26	FY 25-26 YTD
Adult Cases Submitted to Mission Municipal Court	4	22
Adult Misdemeanor Arrests	4	19
Adult Felony Arrests	0	2
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	0	3
Juvenile Felony Cases Submitted to Juvenile Probation Department	0	4
Juvenile Cases Submitted to Mission Municipal Court	18	76
Juvenile Cases Submitted to JP Court	3	5
Juvenile Misdemeanor Arrests	12	36
Juvenile Felony Arrests	0	5

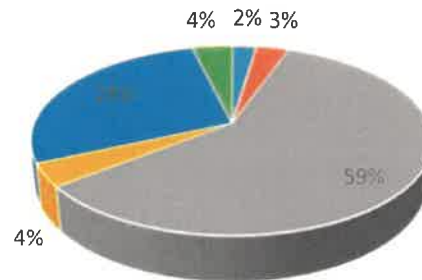
FY 25-26 YTD

- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrests



FY 25-26 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

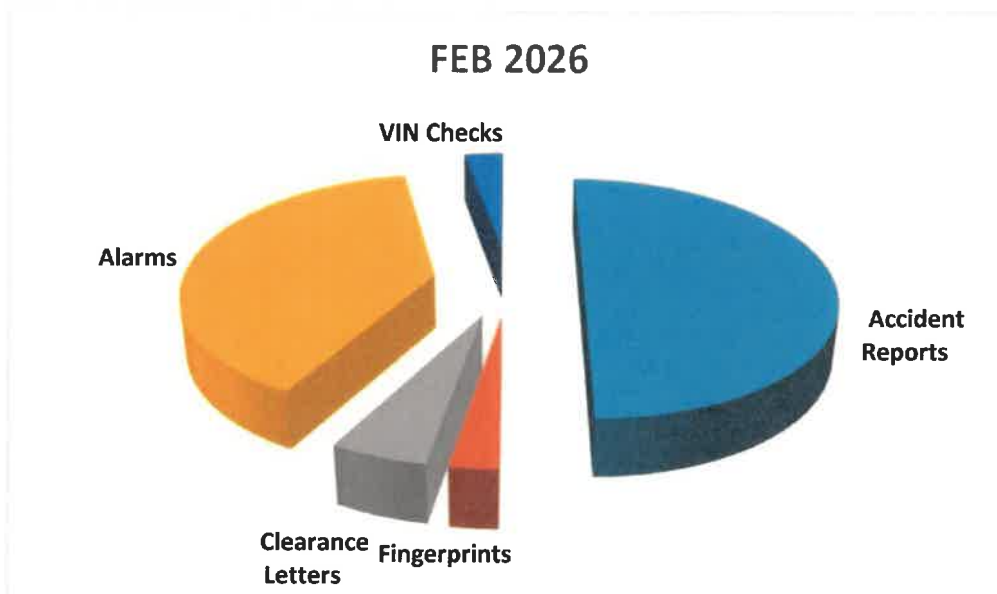
Monthly Report for February 2026



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	Feb 26	FY 25-26 YTD
Accident Reports	128	632
Fingerprints	8	33
Clearance Letters	13	66
Alarms	89	495
VIN Checks	2	37
TOTAL	240	1,263



**Building Permit and Inspections
Activity Report for
The Month of February 2026**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
37	\$9,812,926.00	\$15,860.95	New Dwelling
2	\$910,000.00	\$4,945.98	Commercial
10	\$2,585,000.00	\$12,725.60	Assembly Apartments-40 UNITS Warehouse
1	\$6,000.00	\$105.00	Move Out Houses/Move Within
2	\$6,400.00	\$210.00	Move In Houses Move in Mobile Homes
4	\$152,700.00	\$1,220.00	Schools
3	\$11,000.00	\$0.00	Swimming Pools
2	\$70,174.00	\$399.87	Sheds
13	\$172,150.00	\$331.50	Signs
1	\$100,000.00	\$755.00	Fence
1	\$1,500.00	\$55.00	Tower Gas Tanks Pumps
			Demolition
			Water Well/Recreation Const.
76	\$13,827,850.00	\$36,608.90	Totals

Additions / Remodeling			
19	\$256,085.22	\$1,585.08	Residential Buildings
8	\$1,147,000.00	\$8,642.50	Commercial Buildings
3	\$0.00	\$90.00	Apartment Buildings Assembly Buildings
3	\$13,000.00	\$108.60	School Buildings
10	\$278,109.00	\$693.15	Awnings/Decks
9	\$57,375.00	\$606.10	Carports/Concrete
1	\$5,000.00	\$35.75	Porches/Driveways/Sidewalks
			Garages/Canopies
			Hobby Shops
53	\$1,756,569.22	\$11,761.18	Totals

Total Building Permits	129
Total Building Valuation	\$15,584,419.22
Total Building Permit Fees	\$48,370.08

Prepared By: Rachel Alvarez
Date: 3/2/2026

I. Permits Issued

A. Building	
Number	<u>129</u>
Value	<u>\$15,584,419.22</u>
Permit Fees	<u>\$48,370.08</u>

B. Electrical, T-Pole, & T-Clear	
Number	<u>147</u>
Permit Fees	<u>\$15,654.00</u>

C. Mechanical	
Number	<u>52</u>
Value	<u>\$545,092.80</u>
Permit Fees	<u>\$5,240.00</u>

D. Plumbing, Gas & Sprinkler System	
Number	<u>110</u>
Permit Fees	<u>\$11,506.00</u>

TOTALS

Total Permits Issued	<u>438</u>
Total Valuation	<u>\$16,129,512.02</u>
Total Permit Fees	<u>\$80,770.08</u>

II. Number of Inspections Conducted	<u>596</u>
--	------------

Monthly Report for February 2026

III. Other Fees

A. Business License Application	
Number	29
Permit Fees	<u>\$1,450.00</u>
B. Garage Sale Permits	
Number	
Permit Fees	
C. Health Cards	
Number	
Permit Fees	
D. Builder Registration	
Number	48
Permit Fees	<u>\$4,150.00</u>
E. Electrician Registration	
Number	0
Permit Fees	<u>\$0.00</u>
F. Plumbing Registration	
Number	0
Permit Fees	<u>\$0.00</u>
G. Mechanical Registration	
Number	13
Permit Fees	<u>\$975.00</u>
H. House Inspections	
Number	0
Permit Fees	<u>\$0.00</u>
I. Planning & Zoning Applications	
Number	20
Permit Fees	<u>\$4,200.00</u>

MEMORANDUM

To: J.P Terrazas, P.E., Co-Interim City Manager
From: Xavier Cervantes, Director of Planning
Date: March 6, 2026
Re: Monthly Report FEBRUARY 2026

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

FEBRUARY 2026

REZONINGS:	5
CONDITIONAL USE PERMIT:	6
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	0
SINGLE LOT VARIANCES:	0
VARIANCES (ZBA):	1
SITE PLAT APPROVALS:	3
OTHER P&Z REQUESTS	2

SPEER MEMORIAL LIBRARY

DOOR COUNT



9,437

FEBRUARY
2026



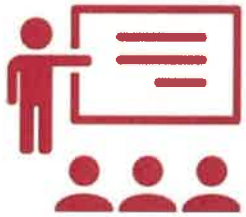
4,109

BOOKS CHECKED OUT



2,639

Computer Sessions



61

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS
WORKED

365



TEENS PROGRAM AUDIENCE

34



893

GENERAL AUDIENCE

181



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Speer Memorial Library
 These are the pictures from little sprouts that happened Saturday at 2 PM. The kids had so much fun with Miss Carmen. Don't forget that on Saturday. We will be here again. See more



Speer Memorial Library
 Thank you to all the toddler moms that came out today. We had a wonderful turnout. Don't forget that 'Tis for jellyfish. Come join Miss Isabel, Miss Sophia, and Mrs. C. See more



Speer Memorial Library
 Thank you for joining us today for sensory time. We did a beautiful bouquet of flowers. The children did so well. Don't forget to check out our calendar so you can come. See more



Album: 2026 February Teen Activities

Speer Memorial Library
 In the first week of February, Teens from our Teen Animanga Club celebrated love early by crafting their own Candy Hearts. They mended their hearts with glue guns and... See more



Speer Memorial Library
 Sorry for the late post. Our valentine craft activity for toddler time. Don't forget that we are here every Wednesday at 10 AM. Can't wait to have you guys join us. See more



Album: 2026 February Teen Activities

Speer Memorial Library
 Today teens put their hearts on canvas. Each of them painting a unique image of a heart in celebration of Valentine's Day to gift their loved ones. Thank you to all... See more



Speer Memorial Library
 Thanks to the wonderful weather we had today, our class of little sprouts was able to go outside and water the plants. Don't forget that it's every Saturday at 2 PM. See more



Speer Memorial Library
 Speer Memorial Library is grateful to Walmart for a generous \$21,500 grant supporting our Digital Literacy Initiative! See more



Speer Memorial Library
 Little Sprouts was a success. Don't forget to join us next Saturday at 2 PM. See more

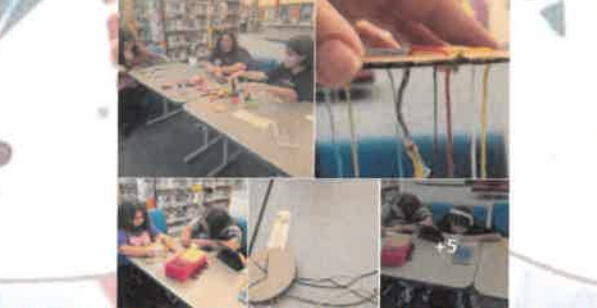


Speer Memorial Library
 Thank you so much Sharyland ISD for being part of our event. We truly love having you here and it's always so much fun with you around.



Album: 2026 February Teen Activities

Speer Memorial Library
 This past week, Teens created friendship bracelets using cardboard and wrote fun fiction based on their favorite fandoms. The bracelets were made twirling colored... See more



Album: 2026 February Teen Activities

Speer Memorial Library
 Tonight teens put their artistic skills to work as they painted a planter that will be used to house plants that soon will go in our garden. Right after they quick. See more





Code Enforcement

Monthly Report

February 2026

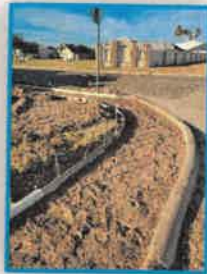
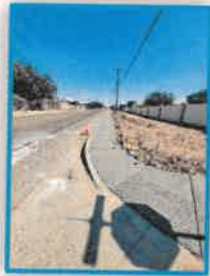
WEEDY LOT LETTERS	0
PROERTIES SENT TO MOWER'S LIST	8
PROPERTIES MOWED	11
ACCUMULATION OF ITEMS	2
COMMERCIAL PARKING LOT MAINT.	0
DEMOLITION OF UNSAFE BUILDINGS	0
DOUBLE OCCUPANCY/HOOKED RV	1
HEALTH & SANITATION	16
HOME OCCUPATION	4
ILLEGAL DUMPING	7
ILLEGAL SIGNS (RIGHT OF WAYS, BANDIT, TELEPHONE & GARAGE)	92
IPMC VIOLATIONS	2
JUNKED VEHICLES/ BOATS	7
NO GARAGE SALE PERMITS	1
NON-RESIDENTIAL PARKING/SEMI TRUCKS	1
PARKING ON LAWN	3
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	4
STORAGE OF VEHICLES/BOATS/TRAILERS	1
UNSAFE / UNSECURED BUILDING	1
WEEDY LOTS	8
GARAGE SALE PERMITS	325
NO BUSINESS LICENSE/CUP REQ'D	0
CASES FILED IN COURT	9
CASES SEEN IN COURT	51
CASES CLOSED	67



Public Works

February 2026 Monthly Report

Streets Project



Mile 1 South / Alma Street – New Sidewalk



4th Street / Dunlap
Collapsed Manhole Replaced
15" Sewer Line Replaced

Water Distribution Projects



1300 S. Conway – Repair of 10-Inch Sewer Line





PUBLIC WORKS Table of Contents February 2026

TITLE	PAGE
Utility Billing & Collection	1
Analytical Statistical Comparison - Utility Billing & Collection	1
Water Distribution	2
Water Distribution Utility Line Maintenance	2
Water Distribution Maintenance Benchmark Summary	3
Utility Inspections	4
Subdivision Inspections	4
Backflow Prevention Inspections	5
Sewer Collection Maintenance	6
Sewer Collection - Inspections Benchmark	6
Water Treatment Plant Production	7
Water Production & Rainfall	7
General Operations & Maintenance - North Water Treatment Plant	7
General Operations & Maintenance - South Water Treatment Plant	8
Wastewater Treatment Plant Production	9
Wastewater - Plant Status	9
Wastewater - Staff Developments	9
Wastewater - General Operations & Maintenance	9-10
Wastewater - Contract Work	9
Wastewater - Lab Status & Special Projects	10
Pre-Treatment Plant - Operations & Maintenance	10
Sludge Removal Cubic Yards	10
Street Department	11
Street Improvement Projects	11
Street City Pothole Maintenance	12
Street City Miles Swept	12
Lot Maintenance/Demolished Home	12
Sign Shop Output Measures	13
Street Traffic Light Maintenance	13
Storm Drainage Division Projects	14
Alley Debris Collection & Mowing	14
Tire Removal	14
Fleet Department	14
Administration - Request for Service Calls	15
Health Department	16
Health Department Benchmark	16
Health Permits	17
Animal Control Service Calls	17
Animal Control	18-19

Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	Feb - 2026	Feb- 2025	FYTD 25-26	FYTD 24-25
Water Consumption (Gals.)	371,826,000	315,690,000	1,882,480,000	1,743,565,000
Number of Customers	32,055	31,428		

WATER & WASTEWATER

Water Sales	\$ 1,250,355	\$ 1,108,365	\$ 6,286,991	\$ 5,908,798
Water Sales - <i>Granjeno</i>	2,453	2,102	11,783	11,261
Water Connections	38,340	87,658	165,656	242,996
Reconnect Fees	8,250	10,825	39,800	55,300
Sewage Service	722,253	670,635	3,550,310	3,417,201
Sewage Service - <i>Granjeno</i>	1,232	1,252	6,097	6,210
Industrial Sewer Surcharge	4,286	1,620	9,809	5,416
Wastewater Connections	15,010	21,810	50,250	66,250
Service Charge	9,330	9,668	51,320	52,630
\$Total	\$ 2,051,509	\$ 1,913,935	\$ 10,172,016	\$ 9,766,062

SANITATION

Garbage Fees	\$ 824,298	\$ 702,111	\$ 3,684,396	\$ 3,483,122
Brush Fees	112,699	107,942	554,690	530,977
Total	\$ 936,997	\$ 810,053	\$ 4,239,086	\$ 4,014,099

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 109,026	\$ 107,903	\$ 544,662	\$ 536,326
Total	\$ 109,026	\$ 107,903	\$ 544,662	\$ 536,326

Total Billing	\$ 3,097,532	\$ 2,831,891	\$ 14,955,764	\$14,316,487
----------------------	---------------------	---------------------	----------------------	---------------------

‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	Feb- 2026	Feb - 2025	FYTD 25-26	FYTD 24-25
Total Collections	\$ 2,895,592	\$ 2,693,440	\$ 14,872,620	\$14,265,882

Water Distribution

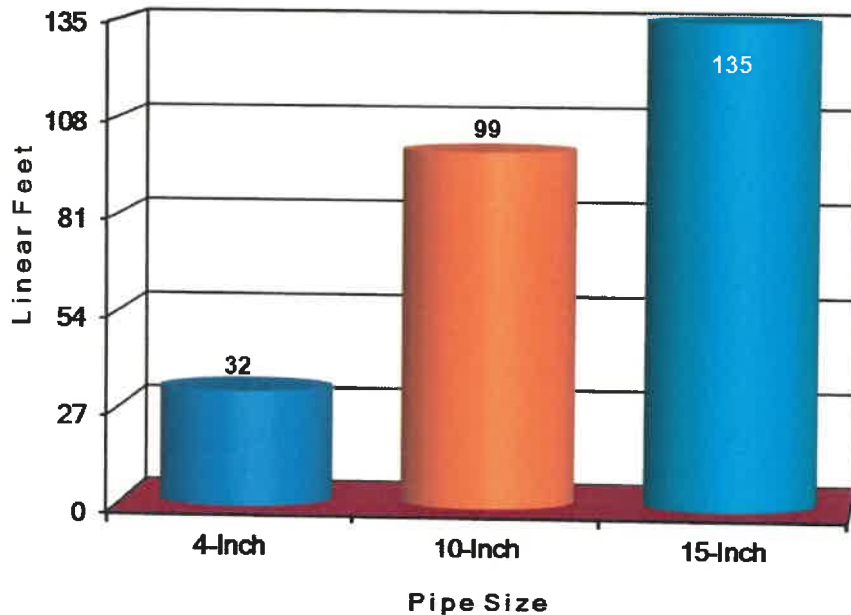
Utility Line Installation

Water Distribution Crews installed 266 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were 16 (sixteen) major water line breaks repaired.

February 2026 Utility Line Installation

4-Inch		10-Inch		15-Inch	
1612 Corales St.	3	Lift Station No. 42	4	4 th St. / Dunlap	135
1309 Mountain	2	1300 S. Conway	95		
310 W. 11 th St.	6				
1812 W. Griffin Pkwy	9				
833 Perez St.	4				
1903 E. 2 ½ St.	8				
32 LF		99 LF		135 LF	

February 2026 Utility Pipe Line Installation



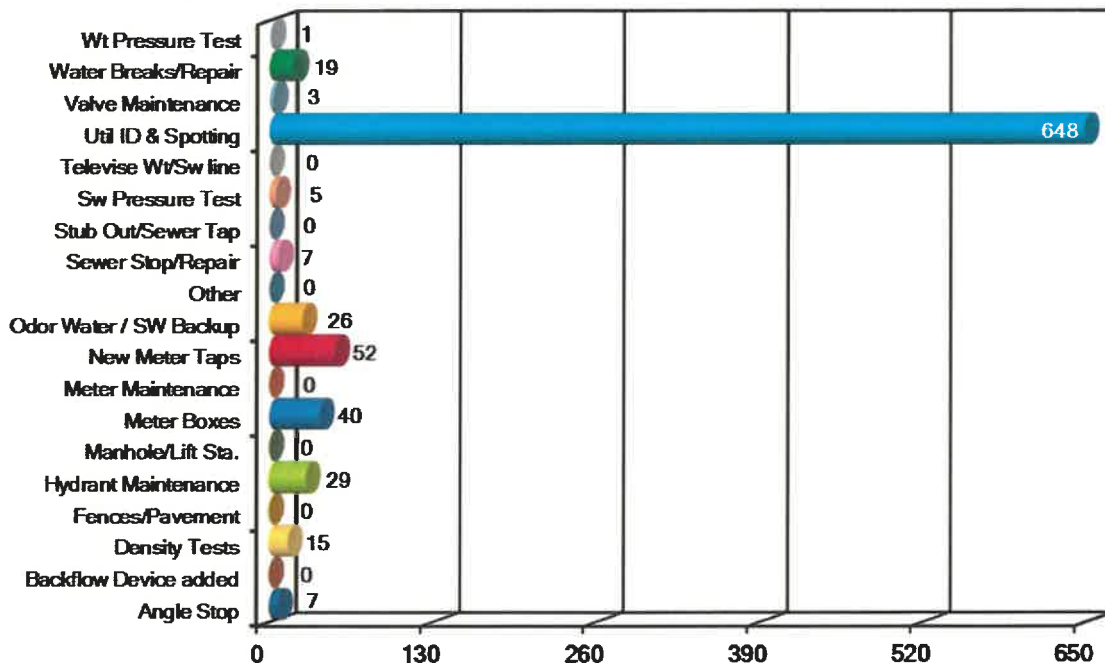
Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is the February 2026 Water Distribution's Maintenance Benchmark Summary.

Service Type	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
Angle Stop	6	14	0	7	7	34	149
Backflow Device	0	0	0	0	0	0	1
Density Tests	18	20	25	21	15	99	259
Fences/Pavement	0	0	0	0	0	0	0
Hydrant Maintenance	1	1	0	29	29	60	58
Manhole/Lift Station	4	4	1	1	0	10	36
Meter Boxes	77	33	45	34	40	229	713
Meter Maintenance	12	2	2	0	0	16	54
New Meter Taps	84	33	45	34	52	248	747
Odor Water	23	17	13	6	26	85	215
Other	2	10	3	6	0	21	75
Sewer Stop/Repair/Tap	23	6	2	20	7	58	245
Stub Out Sewer	0	0	0	0	0	0	0
Sewer Pressure Test	4	4	2	0	5	15	133
Televise Sewer line	16	8	5	4	0	33	91
Utility ID & Spotting	419	436	541	557	648	2,601	5,551
Valve Maintenance	0	0	4	0	3	7	4
Water Break/Repair	19	43	35	31	19	147	286
Water Pressure Test	10	0	1	1	1	13	158
Totals	718	631	724	751	852	3,676	8,775

February 2026
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-six (36) sites; performed 5 Air Tests, 3 Mandrel Tests, 1 Hydrostatic Test and 15 Density Tests. Inspectors worked on 130 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bellwood Manor	7/2025		2 ½ Trosper	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 th St.	Under Construction
10	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
11	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
13	Chipotle	9/2025		Shary / Ruby Red Blvd.	Under Construction
14	Conway Village	1/2025		4 Mile / Conway	Under Construction
15	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
16	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
17	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
18	Esmeralda Subdivision	12/2025		Moorefield / 4 Mile Line	Under Construction
19	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
20	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
21	Imperio Vista Subd.	8/2025		Holland / 20 th St.	Under Construction
22	Khít Chiropractic	7/2024		Bryan / Bus 83	Under Construction
23	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
24	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
25	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
26	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
27	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
28	Schizne Gardens at James Subd.	9/2025		Bryan / 1 ½ Mile North	Under Construction
29	Sendero Phase I	1/2023		1 Mile South	Under Construction
30	Sendero Phase II	2/2022		1 Mile South	Under Construction
31	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
32	Taylor Road Water & Sewer Plan	1/2026		Bus to 2 Mile, Taylor	Under Construction
33	Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
34	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
35	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
36	Tree Gardens at Orchards	9/2025		Bryan / 1 ½ Mile North	Under Construction

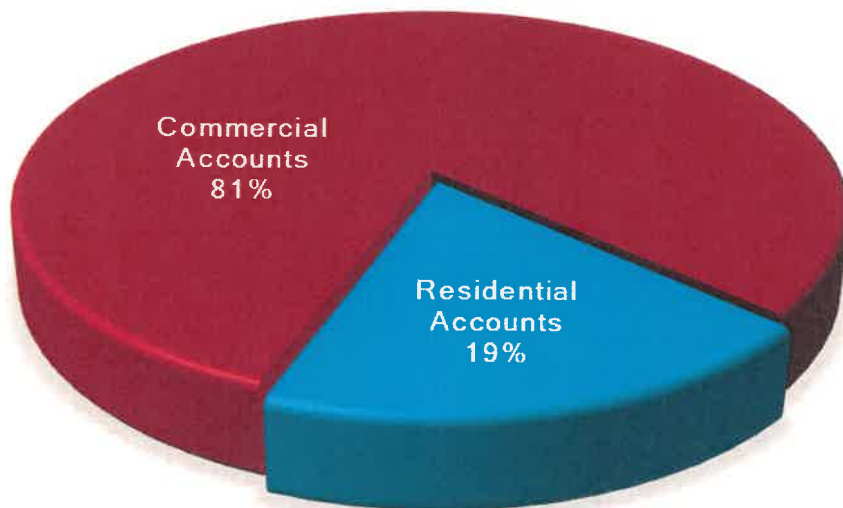
Water Distribution - Backflow Prevention Inspections

The table and graph below show the forty-two (42) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2025-26 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
Inspection of Commercial Accts	38	16	29	40	35	158	181
Inspection of Residential Accts	9	2	5	2	7	25	143

February 2026 Backflow Prevention Inspections



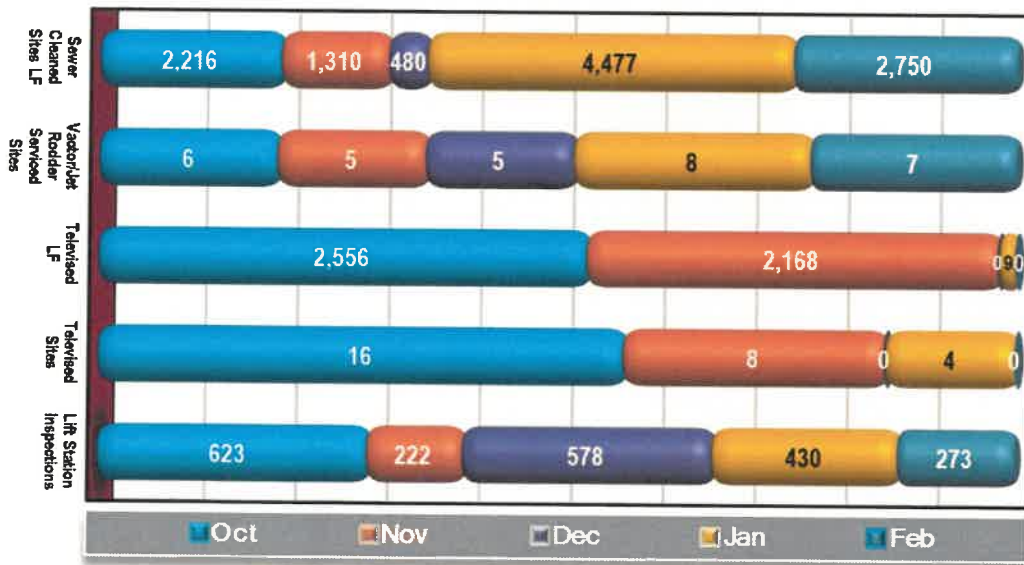
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City’s 40 active Sewer Lift Stations and approximately 378.26 miles of sewer lines by responding to 26 sewer backups, no sewer lines were televised, cleaned 7 sewer line sites (4 Jet Rodder, 3 Vactor) and 273 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
Lift Stations Inspections	623	222	578	430	273	2126	4675
Televised Serviced Sites	16	8	0	4	0	28	91
Televised Linear Feet	2556	2168	0	92	0	4816	45276
Vactor/Jet Rodder Serviced Sites	6	5	5	8	7	31	147
Vactor/Jet Rodder Serviced Linear Feet	2216	1310	480	4477	2750	11233	56187

2025-26 Sewer Collection Lift Station Inspections, Televised & Serviced Sites




Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 368.401 million gallons of water and our Plant Operators recorded daily there was no rainfall for February.

2025-26 Treated Water Million Gallons (MG)

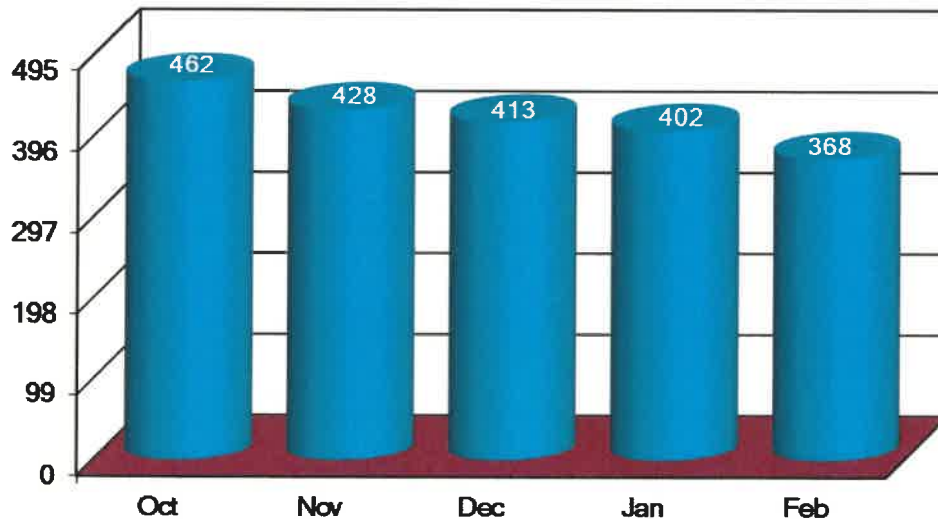
Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
13	14	9	462	428	413	402	368	2,073	4,852

2025-26 Rainfall (Inches)

Description	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
 Rainfall (Inches)	0.70	0.50	0.25	0.10	0.00	1.55"	19.3"

Parameters Exceeded: N/A

**2025-26 Water Production
Million Gallons (MG)**



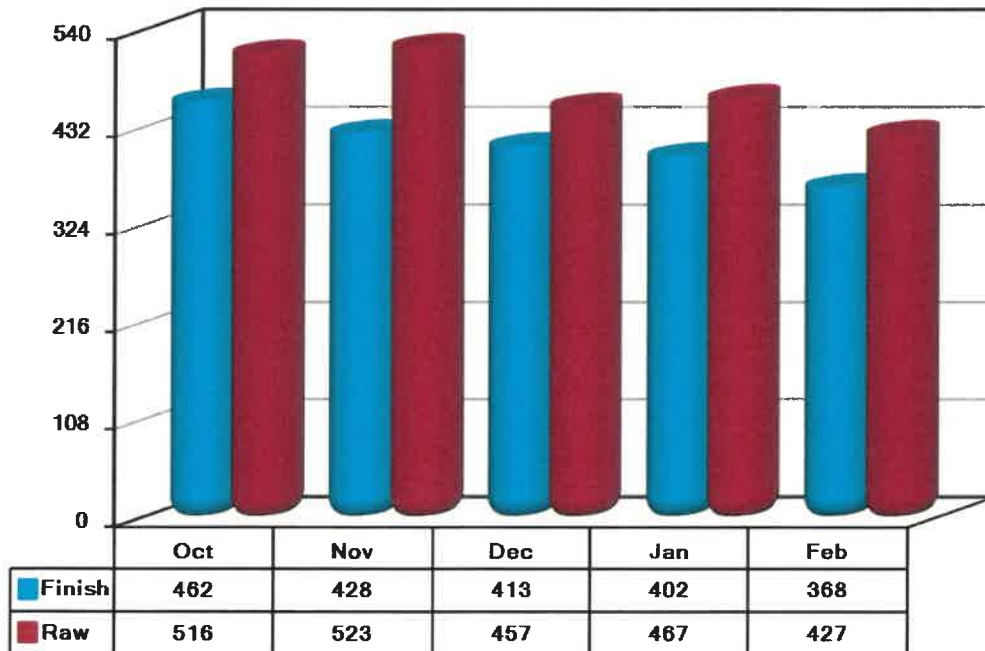
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of March 5, 2026, the Falcon Reservoir water level is at 20.4% and the Amistad Reservoir water level is at 31.6%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 26.4%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants
2025-26 Raw & Finish Water
Million Gals. (MG)**



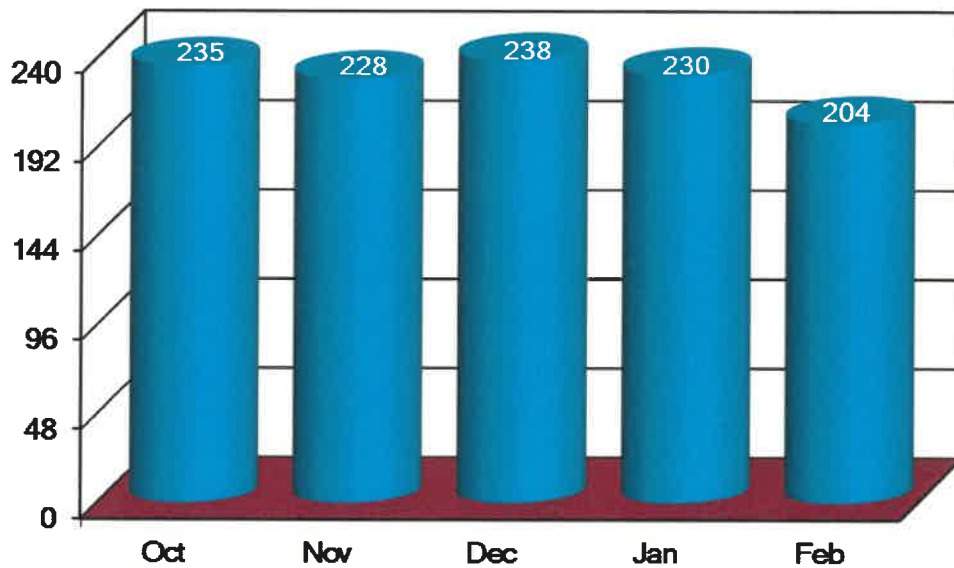
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 204.220 million gallons of Wastewater.

2025-26 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	FYTD 25-26	FY 24-25
7.2	7.7	6.7	235	228	238	230	204	1,135	2,633

2025-26 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status There were no violations for February. Plant operated at 54.5% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.358 mgd. There was no rainfall.

Wastewater - Risk Management Program The Plant buildings are maintained by Facilities department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff.

Wastewater - Staff Developments Andres Garcia will continue to train to obtain his “C” license level of operating Plant. Eric Hernandez has passed his first required exam and is now being trained for other process control operations; his next class is Wastewater Treatment to help him obtain knowledge for different types of Plant treatment processes.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned “Tea Cup” Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Operators worked on thickener pump leaks, repairs and adjustments.

7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule.
9. Operators are pumping sludge from thickener to holding tanks due to repairs needed for thickener gear box.
10. Grounds keeping was done by all Operators and Grounds Keeper.
11. All ground holes were filled within the property lines of the Plant.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

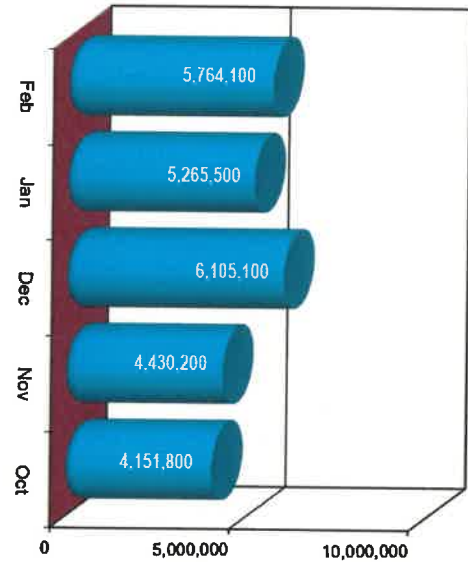
1. J&E's worked on grit timers for the grit system control cabinet.
2. Hill-Tex worked on Main Lift Station for the Plant (Pump 5).

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement, weekly.
3. Polydine supplied us with polymer totes for aiding in sludge dewatering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.

Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ regulations. Staff is following TCEQ rules and regulations and is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

2025-26 Pretreatment Flow (MG)



Wastewater - Special Projects The Capital Improvement Projects

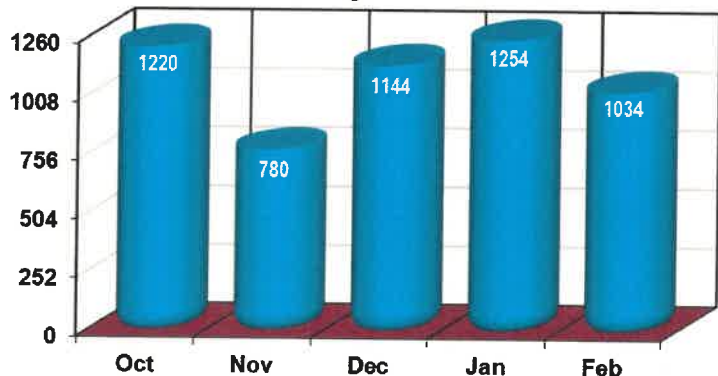
include clarifier covers for UV light protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal, is a project that the Plant is initializing. The removal of algae buildup at the clarifier walls and weirs, the treatment process, gains a significant increase in disinfection; equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pretreatment Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 86 truckloads of 430,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 5,764,100 million gallons. Total sludge hauled was 1,034 cubic yards equivalent to 47 roll off containers.

2025-26 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	61	1,220
Nov	40	780
Dec	52	1,144
Jan	57	1,254
Feb	47	1,034
25-26	257	5,432
24-25	525	8,508

2025-26 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 300 linear feet of new sidewalk, patched approximately 710 Potholes; placed a total of 28 Signs (10 stop signs) and 28 Poles (cemented), inspected and repaired 54 Traffic Lights and Street Lamps; 1,164 Street Miles was swept; removed 150 Tires and 1 Demolished Home. Street Crews cleared right-of-way tree limb obstructions. For the Collection of Debris site, there were 246 customers and a monetary collection totaling \$ 5,926.

Street Improvement & Construction Projects

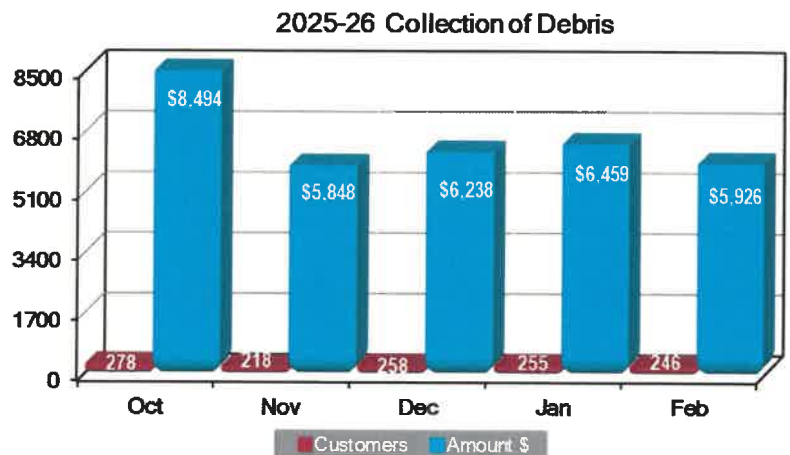
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Mile 1 So. & Alma St. (New Sidewalk)	300 LF Cement	100%	100%	\$ 8,000	Street Department

Collection of Debris

There were 246 City of Mission customers with a monetary collection of debris totaling \$ 5,926.

Collection of Debris

Month	Customers	Amount \$
Oct	278	\$ 8,494
Nov	218	\$ 5,845
Dec	258	\$ 6,238
Jan	255	\$ 6,459
Feb	246	\$ 5,926
25-26	1255	\$ 32,962
24-25	2,882	\$ 87,601

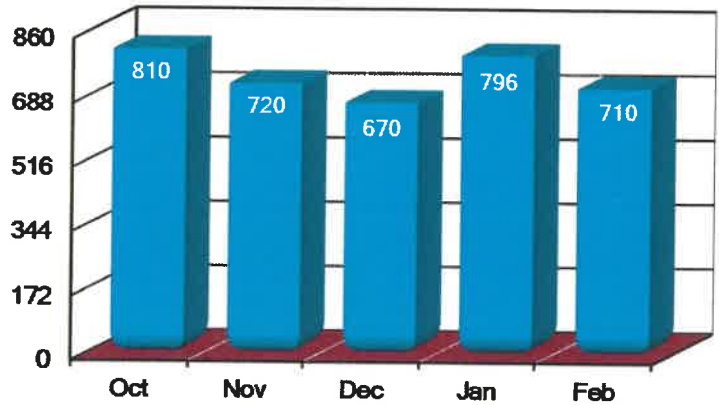


City Pothole Maintenance Street Crews filled a total of 710 potholes.

2025-26 Pothole Maintenance

Month	24-25	25-26
Oct	726	810
Nov	785	720
Dec	726	670
Jan	670	796
Feb	675	710
Totals	3,582	3,706

2025-26 Pothole Count

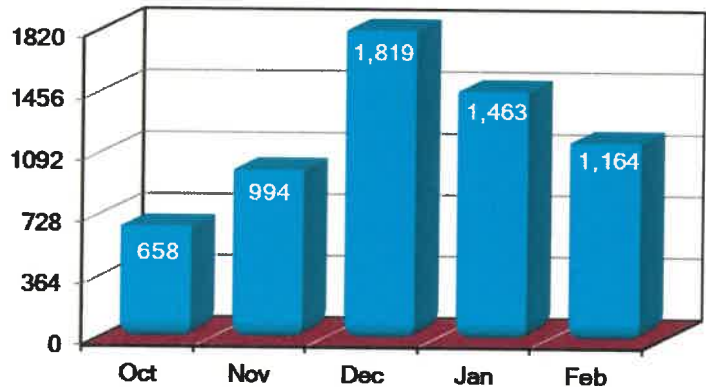


City Street Miles Swept Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 1,164 street miles.

2025-26 Miles Swept

Month	24-25	25-26
Oct	1,662	658
Nov	1,497	994
Dec	1,258	1,819
Jan	1,330	1,463
Feb	1,159	1,164
Totals	6,906	6,098

2025-26 Street Miles Swept

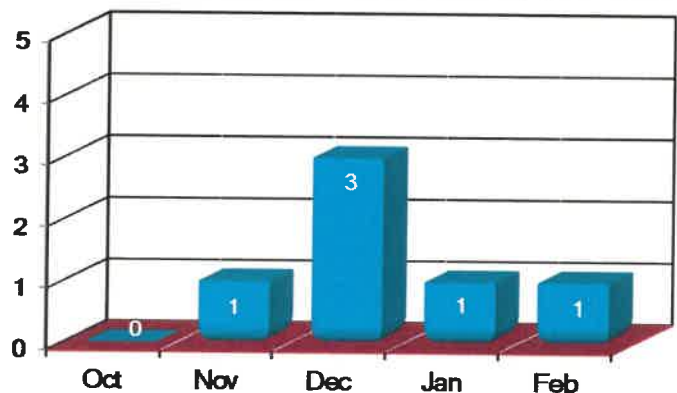


Lot Maintenance / Demolished Home There was one (1) Demolished Home this month.

2025-26 Lot Maintenance

Month	24-25	25-26
Oct	0	0
Nov	1	1
Dec	1	3
Jan	0	1
Feb	0	1
Totals	2	6

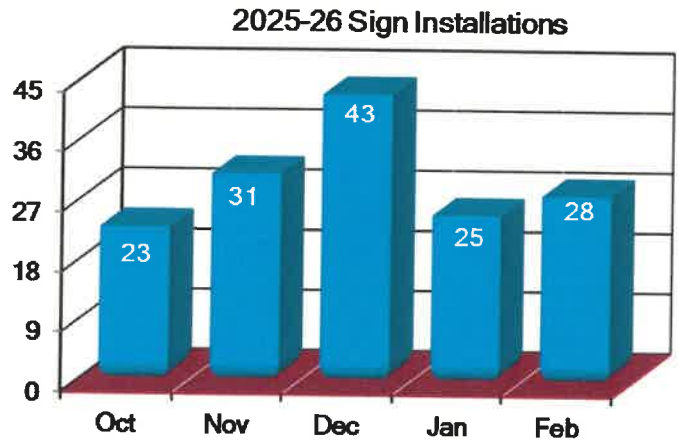
2025-26 Lot Maintenance/ Demolished Home



Sign Shop Output Measures

Street Crews installed 28 signs (10 stop signs) and 28 poles.

Month	24-25	25-26	Posts
Oct	19	23	8
Nov	48	31	19
Dec	10	43	16
Jan	10	25	20
Feb	13	28	28
Totals	100	150	91



Street Light Pole Maintenance

Street Light inspections are maintained by AEP.

Traffic Signal Maintenance

We have a new employee added to our Traffic Signal Maintenance department, Joey Arredondo.

Month	School Zone			Traffic Signals Light Changes							
	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
Nov	0	0	0	5	1	0	6	3	17	27	59
Dec	0	6	6	5	5	7	0	13	7	21	70
Jan	1	1	2	1	0	1	0	3	10	46	65
Feb	0	1	4	2	0	1	0	3	19	24	54
25-26	3	9	13	15	7	10	7	27	88	155	334
24-25	9	27	116	16	28	28	36	74	507	405	1,246

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

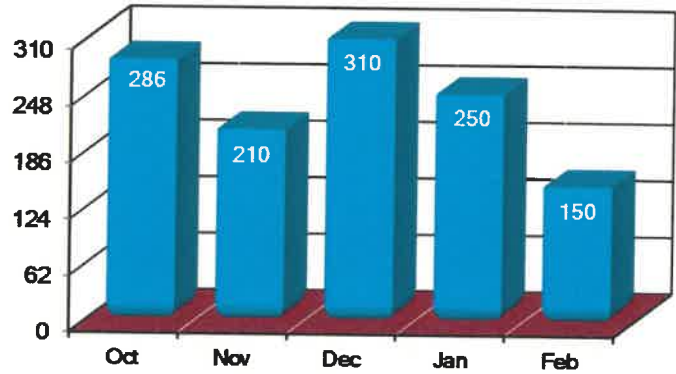
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 150 tires from the City this month.

2025-26 Tire Collection

Month	24-25	25-26
Oct	280	286
Nov	360	210
Dec	340	310
Jan	290	250
Feb	310	150
Totals	1,580	1,206

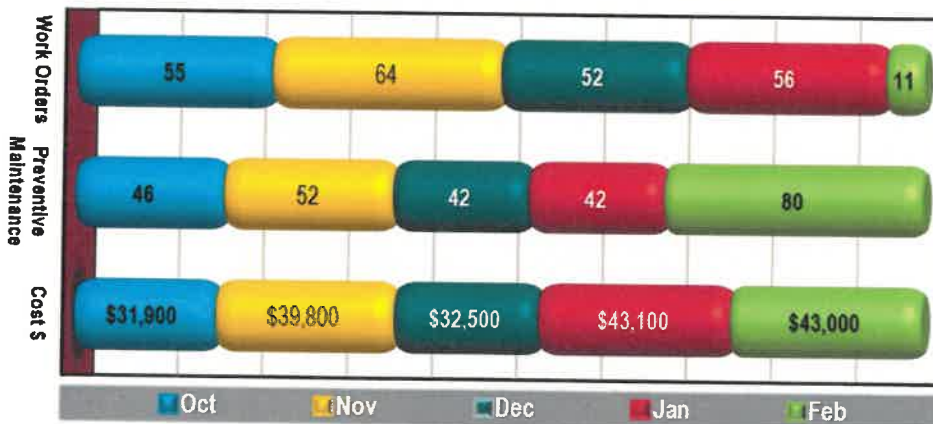
2025-26 Tire Removal



2025-26 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	80	80	\$ 23,500
Repairs	11	0	\$ 19,500
February	91	80	\$ 43,000
FYTD 25-26	262	238	\$ 190,300
FY 24-25	797	625	\$ 484,400

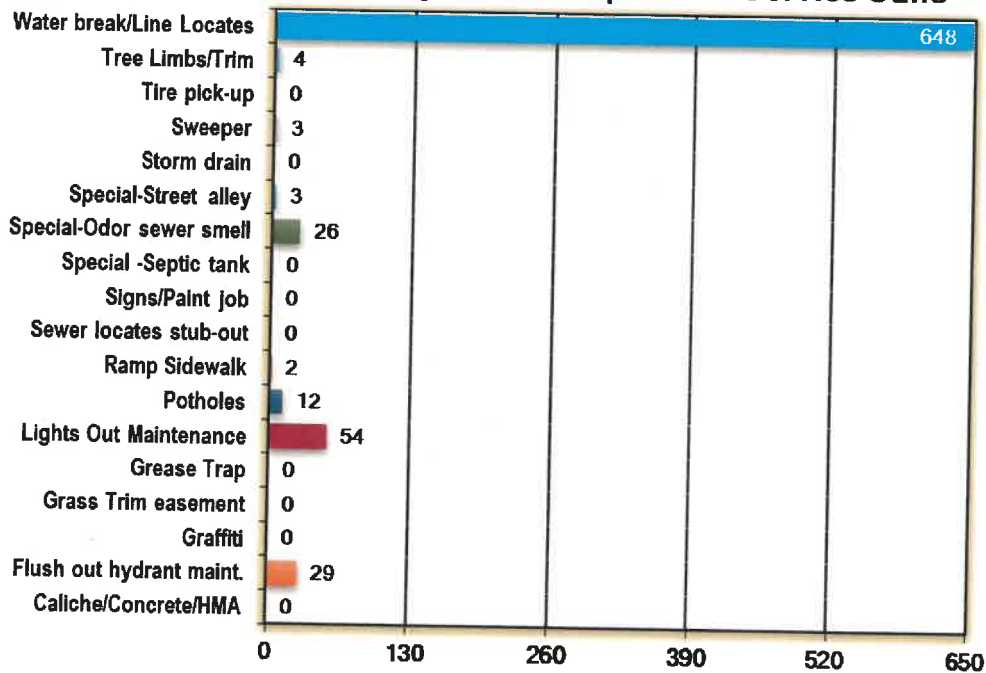
2025-26 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	25-26	24-25
Caliche/Concrete/HMA	1	0	1	0	0	2	1
Flush Hydrant Maintenance	2	1	0	29	29	61	58
Graffiti	0	0	0	0	0	0	0
Grass Trim easement	7	2	0	0	0	9	75
Lights Out Maintenance	86	59	70	65	54	334	1,238
Potholes	41	29	18	22	12	122	592
Ramp Sidewalk	1	1	0	1	2	5	14
Sewer locates stub-out	0	0	0	0	0	0	0
Signs/Paint job	11	8	9	4	0	32	36
Special -septic tank	0	0	0	0	0	0	0
Special-Odor smell	23	17	13	6	26	85	215
Special-Street alley	2	1	6	4	3	16	81
Storm drain	12	2	5	0	0	19	58
Sweeper	6	9	19	3	3	40	98
Tire pick-up	15	2	5	0	0	22	28
Tree Limbs/Trim	13	5	5	7	4	34	95
Water break/Line locates	438	479	541	598	648	2,704	5,761
Total	658	615	692	739	781	3,485	8,350

February 2026 - Request for Service Calls



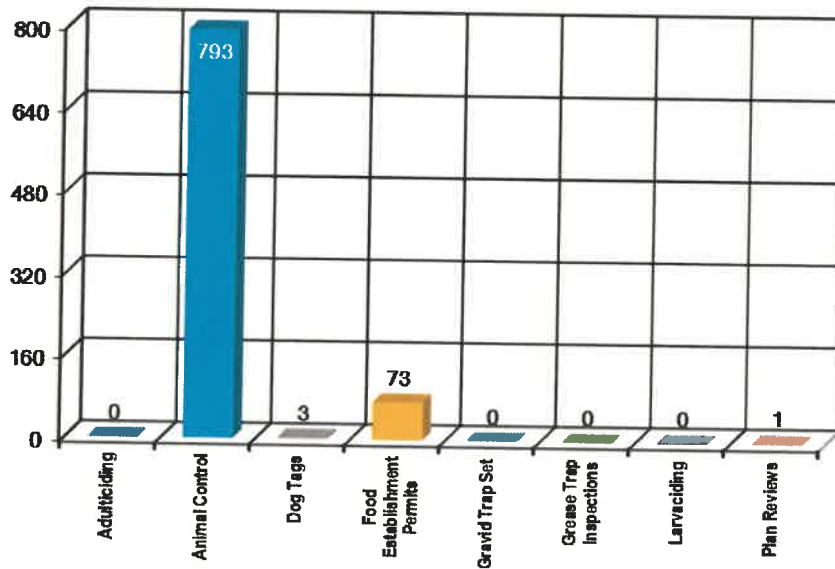
Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for February.

Service Type	Oct	Nov	Dec	Jan	Feb	25-26	24-25
Adulticiding	0	0	0	0	0	0	13
Animal Control	1,048	948	977	950	793	4,716	10,814
Dog Tags	5	6	2	1	3	17	33
Food Est. Permits	216	78	145	98	73	610	2,172
Gravid Trap Set	0	0	0	0	0	0	0
Grease Trap Inspections	0	2	1	0	0	3	3
Larvaciding	0	0	0	0	0	0	9
Plan Reviews	6	5	3	6	1	21	112
Total	1,275	1,039	1,128	1,055	870	5,367	13,156

February 2026
Health Department Service Requests

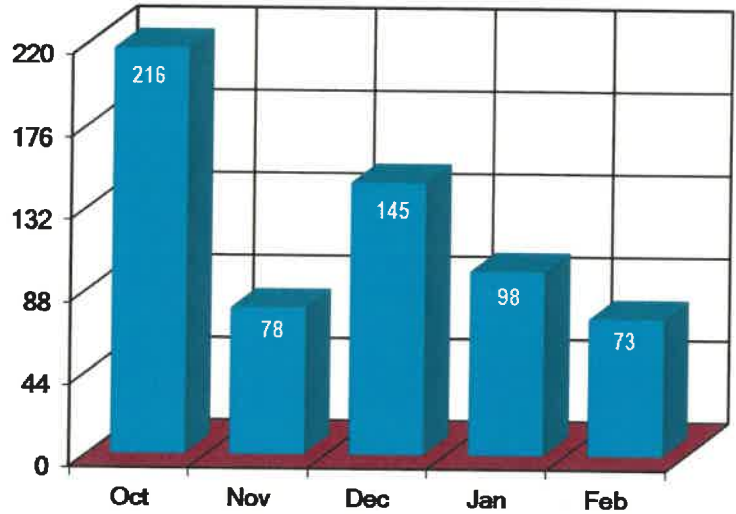


Health Permits

A total of 73 Food Establishment permits were issued this month.

Food Establishment Permits		
Month	FY 24-25	FY 25-26
Oct	231	216
Nov	220	78
Dec	188	145
Jan	172	98
Feb	114	73
Totals	925	610

2025-26 Health Permits

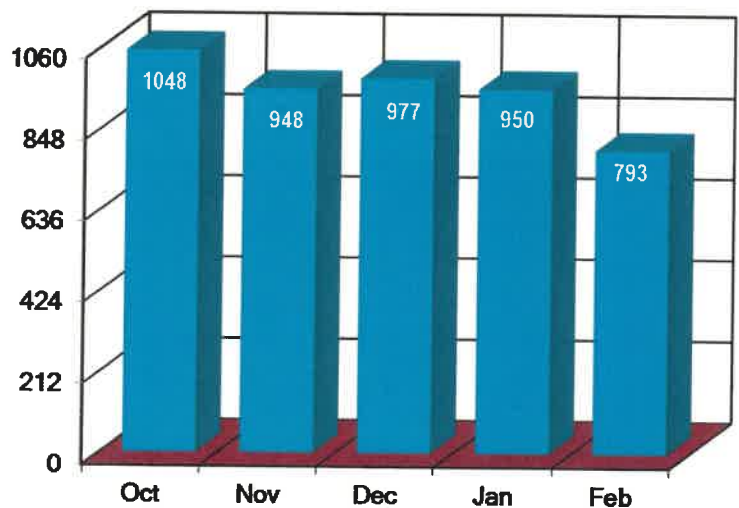


Animal Control Service Calls

Citizens called (793 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
Oct	970	1,048
Nov	770	948
Dec	791	977
Jan	748	950
Feb	761	793
Totals	4,040	4,716

2025-26 Animal Control Service Calls



Health Department Animal Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for February. There were 180 requests for intake service orders completed by City staff this month.

Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	FEB	25-26
Mission	47	2	0	10	2	6	15	28	0	110	422
FEB	47	2	0	10	2	6	15	28	0	110	
YTD 25-26	143	18	0	55	10	37	101	58	0		422
FY 24-25	374	61	1	90	24	19	24	10	0		603

Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	FEB	25-26
Mission	17	0	0	25	0	0	12	2	2	58	234
FEB	17	0	0	25	0	0	12	2	2	58	
YTD 25-26	36	1	0	96	0	13	52	18	18		234
FY 24-25	206	10	0	151	0	18	17	9	10		421

Wildlife

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	FEB	25-26
Mission	0	0	0	12	0	0	0	0	0	12	42
FEB	0	0	0	12	0	0	0	0	0	12	
YTD 25-26	0	0	0	42	0	0	0	0	0		42
FY 24-25	0	0	0	81	0	0	0	0	0		81

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

February 2026 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost	Adopted	Rescues	Trap-Neuter-Release	FEB	YTD 25-26
Dogs	47	2	0	10	2	6	15	28	0	110	422
Cats	17	0	0	25	0	0	2	12	2	58	234
Wildlife	0	0	0	12	0	0	0	0	0	12	42
FEB	64	2	0	47	2	6	17	40	2	180	
YTD 25-26	179	19	0	193	10	50	143	86	18		698
FY 24-25	580	71	1	322	24	37	44	13	13		1,105

February 2026 Health Department Animal Control

