



MEETING DATE: October 27, 2026
PRESENTED BY: Juan Pablo "J.P." Terrazas, Executive Director, MRA
AGENDA ITEM: Discussion and possible action on matters related to approval of a Reimbursement Agreement between the City of Mission and Mission Redevelopment Authority related to the Water Treatment and South Water Treatment Plant Feasibility Study – Terrazas

NATURE OF REQUEST:

This project involves a feasibility study for the construction of a new City of Mission Water Treatment and South Water Treatment Plant Feasibility Study. Melden & Hunt Inc. has been engaged to lead the planning, acquisition, and design of the new 6.0 MGD water treatment plant within the City's service area. At their meeting of October 19, 2026, the Mission Redevelopment Authority approved a reimbursement agreement between the City of Mission and the Authority in the amount of \$4,000,000 for this project. The City of Mission is managing and overseeing the project.

BUDGETED: Yes **FUND:** Utility **ACCT. #:** 02-413-79210

BUDGET: \$2,000,000 **EST. COST:** See below **CURRENT BUDGET BALANCE:** \$2,000,000

BUDGETED: Yes **FUND:** Utility **ACCT. #:** 02-413-74933

BUDGET: \$2,000,000 **EST. COST:** \$4,000,000 **CURRENT BUDGET BALANCE:** \$2,000,000

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: Approval

City Manager's Recommendation: Approval *JP7 / AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____