

CITY OF MISSION

BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2026-2027

DATE: October 27, 2026

DEPARTMENT: Grants

FUND: Designated Purpose

BA-26-03

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33426	FY27 Body Worn Camera Program (B	-	(29,999.97)	(29,999.97)
15-300-39911	Transfer in		(9,999.97)	(9,999.97)
15-426-64390	Minor Equipment	-	39,999.94	39,999.94
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
TOTAL		-	-	-

JUSTIFICATION

Budget Amendment is necessary to accept grant award for the FY27 Body Worn Camera Program (BWC) with the Office of the Governor. This grant award will allow the department to acquire approximately twenty-two (22) body-worn cameras for daily operations of sworn officers

Finance Director: 

Date: 10/27/2026

City Council Approved on: _____

Date Posted: _____

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	<u>2026-2027</u>
DATE:	<u>October 27, 2026</u>
DEPARTMENT:	<u>Transfer Out</u>
FUND:	<u>Police Federal Sharing</u>

BA-26-03

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
11-499-56915	Transfer Out-Designated	-	9,999.97	9,999.97
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
TOTAL		-	9,999.97	9,999.97

JUSTIFICATION

Budget Amendment is necessary to accept grant award for the FY27 Body Worn Camera Program (BWC) with the Office of the Governor. This grant award will allow the department to acquire approximately twenty-two (22) body-worn cameras for daily operations of sworn officers

Finance Director: _____

Date: 10/27/2026

City Council Approved on:

Date Posted: