

MISSION FIRE DEPARTMENT

MONTHLY REPORT

September 2026



“Dedicated to the Community we Protect... and Serve”

Filter statement

Filters Incident Date Last Month Unit on scene order 1 Incident status Locked, Draft, InReview

First Arriving Unit Compliance - NERIS

Reporting Period

Date(s)

September 2026

Turnout Time - Dispatched to En Route

Average Turnout Time - All Incidents
01m:37s

Turnout Time - Medical Incidents

Total Incidents
578
Average Unit Turnout Time 01m:35s

Turnout Time - All Other Incidents

Total Incidents
166
Average Unit Turnout Time 01m:44s

Travel Time - En Route to Arrival

of unique Incident ID
744
Average Travel Time - All Incidents 04m:56s

Response Time - Dispatch to Arrival

Average Unit Response Time - All Incidents
06m:30s

Response Time - Medical Incidents

Total Incidents
578
Average Unit Response Time 06m:22s

Response Time - All Other Incidents

Total Incidents
166
Average Unit Response Time 06m:58s

Filter statement

Filters

Incident Onset Dates

Last Month

Incident status

Locked, InReview, Draft

Fire Station Report

Summarizes activity and incident data by fire station.

Station Report Details

Station	Count of Incidents	
	Sep 2026	Grand Total
Central Station	346	346
Station 3	191	191
Station 4	72	72
Station 5	126	126
Station 6	30	30
N/A	8	8
Grand Total	773	773

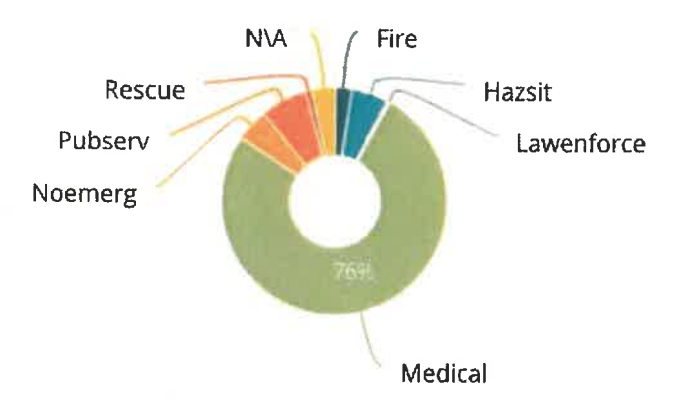
Filter statement

Filters **Incident onset** Last Month **Incident status** Locked, InReview, Draft

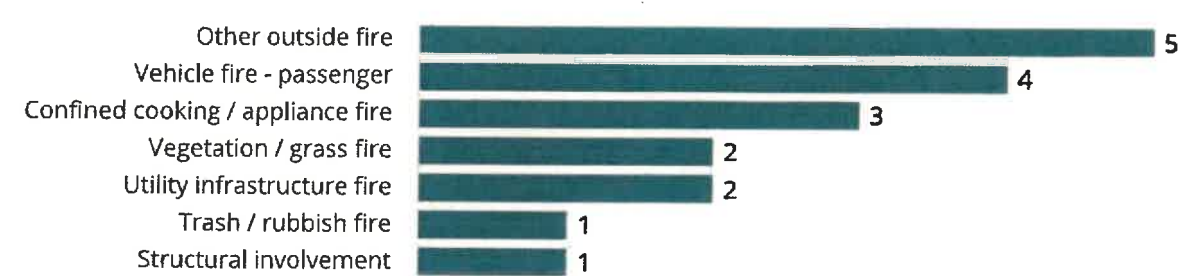
Incident Types (NERIS)

Total Incidents	Medical Incidents	Fire Incidents	Other	Mutual Aid
Total Incidents 773	Count of EMS Calls 590	Count of Fire Calls 18	Count of Other Calls 165	Aid Given 3
Count of Exposures 1	Percent of EMS Calls 76.33%	Percent of Fire Calls 2.33%	Percent of Other C... 21.35%	Aid Received 3

Primary Incident Type by Category



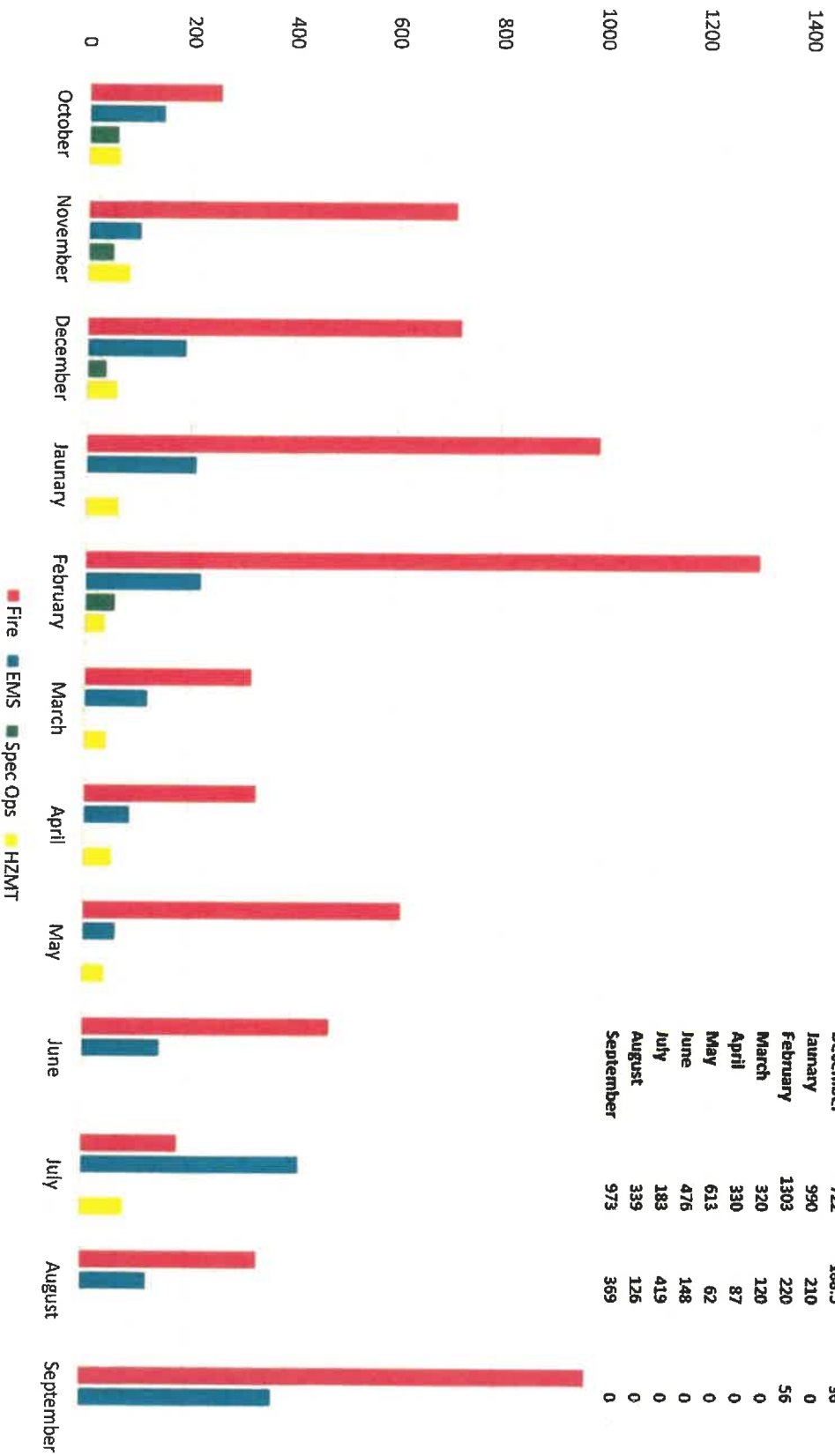
Count of Fire Incidents





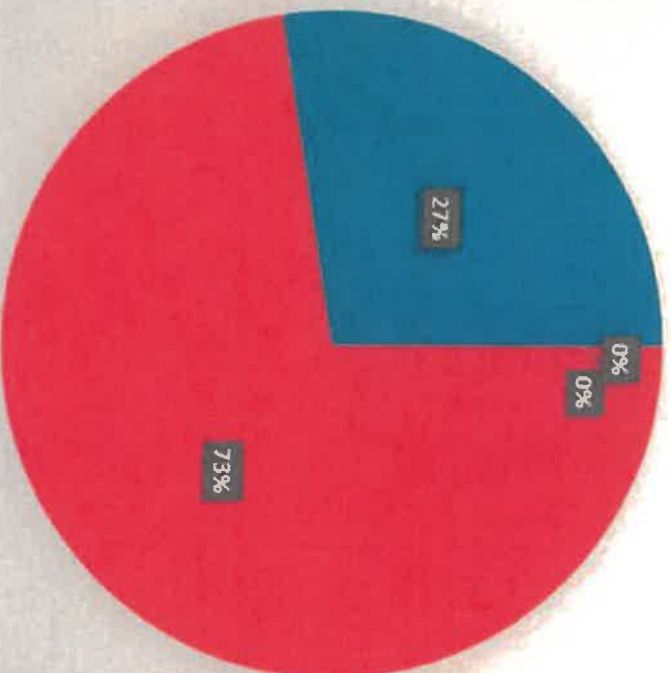
Training Hours

Total Year-to-Date 2025-2026





September Training Hours



	Fire	EMS	Spec Ops	HazMat
September	973	369	0	0

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

September 2026



“Dedicated to the Community we Protect... and Serve”



eso



Average Response Time

Previous Month ▾

Sep 1, 2026 - Sep 30, 2026 ▾

06:59

MM:SS

Average Response Time

71%

OF RESPONSES

Response Time < 08:30

30

DAYS

In Selected Time Slice

483

UNIT RESPONSES

In Selected Time Slice

08:20

06:40

05:00

03:20

01:40

00:00

Sep 2

Sep 4

Sep 6

Sep 8

Sep 10

Sep 12

Sep 14

Sep 16

Sep 18

Sep 20

Sep 22

Sep 24

Sep 26

Sep 28

Sep ...



Counts

% Rows

% Columns

All

Week Ending	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	11/1/26	11/8/26	11/15/26	11/22/26	11/29/26	Total
00:00 - 04:59	3.11%	4.55%	5.59%	6%	0.83%									20.08%
05:00 - 07:59	12.42%	12.42%	10.77%	9.94%	4.97%									50.52%
08:00 - 08:59	1.86%	3.11%	2.07%	2.69%	1.45%									11.18%
09:00 - 09:59	1.04%	1.66%	0.62%	1.24%	1.45%									6%
10:00 - 11:59	1.04%	1.86%	2.48%	2.48%	0.62%									8.49%
12:00 - 14:59	0.83%	0.41%	0.62%	0.83%	0.21%									2.9%
15:00 - 16:59														
17:00 - 17:59				0.21%										0.21%
18:00 - 19:59		0.21%	0.41%											0.62%
20:00 - 29:59														
30:00 - 59:59														
Total	20.29%	24.22%	22.57%	23.4%	9.52%									100%
Exceptions														0%



Previous Month ▾

Sep 1, 2026 - Sep 30, 2026 ▾

Counts

% Rows

% Columns

All

Week Ending	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	11/1/26	11/8/26	11/15/26	11/22/26	11/29/26	Total
Abdominal Pain	1.62%	1.62%	1.44%	2.34%	0.54%									7.57%
Acute Pain, not elsewhere classified	0.18%	0.18%		0.18%	0.18%									0.72%
Acute Respiratory Distress (Dyspnea)	0.72%	1.62%	1.08%	1.08%										4.5%
Alcohol use	0.18%													0.18%
Allergic Reaction		0.36%	0.18%	0.18%										0.72%
Altered Mental Status	0.54%	1.08%	1.26%	0.36%	0.18%									3.42%
Anaphylaxis	0.18%													0.18%
Angina pectoris		0.36%												0.36%
Anxiety reaction/Emot... upset	0.72%	0.9%	1.8%	0.54%	0.54%									4.5%
Back Pain	0.18%	0.18%	0.36%	0.9%	0.18%									1.8%
Cardiac arrest			0.18%	0.54%	0.18%									0.9%
Cardiac arrhythmia/dy..	0.36%	0.36%	0.18%	0.18%	0.18%									1.26%
Chest Pain / Discomfort	1.26%	1.62%	1.44%	0.72%										5.05%
Chest Pain, Other (Non-Cardiac)	0.18%	0.36%			0.36%									0.9%
Confusion/De...			0.18%											0.18%
Congestive heart failure (CHF)		0.18%												0.18%
Constipation		0.18%												0.18%
Convulsions				0.18%	0.36%									0.54%
Diabetic Hyperglycemia		0.18%		0.36%	0.18%									0.72%
Diabetic Hypoglycemia		0.18%		0.18%	0.18%									0.54%
Diarrhea				0.18%										0.18%
Dizziness		0.36%	0.36%	0.18%	0.18%									1.08%
Epistaxis			0.18%											0.18%
Extremity Pain	1.08%	1.62%	0.18%	1.62%	0.54%									5.05%
Eye Pain		0.18%	0.18%	0.54%	0.18%									1.08%

Week Ending	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	11/1/26	11/8/26	11/15/26	11/22/26	11/29/26	Total
Fever	0.18%	0.54%	1.08%	0.54%										2.34%
Generalized Weakness	3.06%	1.44%	3.06%	2.88%	1.08%									11.53%
Headache	0.36%	0.54%	0.36%	0.54%	0.18%									1.98%
Heat Exhaustion	0.18%			0.18%	0.18%									0.54%
Hemorrhage	0.36%													0.36%
Hypertension	0.9%	0.72%		0.54%	0.18%									2.34%
Hypotension	0.18%	0.36%	0.36%	0.36%										1.26%
Injury	1.8%	2.88%	2.34%	1.08%	1.62%									9.73%
Laceration/Ab... (minor surface trauma)	0.54%	0.36%	0.72%	0.72%										2.34%
Mental disorder			0.18%	0.36%										0.54%
Multiple Injuries	0.54%	0.72%	0.36%	0.36%										1.98%
Nausea	0.18%		0.18%	0.18%	0.18%									0.72%
No Complaints or Injury/Illness Noted	1.44%	0.9%	1.8%	1.08%	0.36%									5.59%
Obvious Death		0.18%		0.18%										0.36%
Overdose - Cocaine				0.18%										0.18%
Overdose - Unspecified			0.36%											0.36%
Pain (Non-Traumatic)		0.18%			0.36%									0.54%
Palpitations		0.18%			0.36%									0.54%
Pelvic and Perineal Pain		0.18%		0.54%	0.36%									1.08%
Poisoning / Drug Ingestion	0.18%			0.18%	0.18%									0.54%
Pregnancy related conditions	0.36%			0.18%										0.54%
Respiratory disorder	0.18%	0.36%	0.18%											0.72%
Respiratory Failure				0.18%										0.18%
Seizure	0.36%	0.36%	1.08%	0.54%	0.18%									2.52%
Sepsis/Septice..		0.36%	0.36%											0.72%
ST elevation myocardial infarction (STEMI)			0.18%											0.18%
Stroke	0.36%	0.72%	0.54%	0.18%										1.8%
Suicidal Ideation	0.36%													0.36%

Week Ending	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	11/1/26	11/8/26	11/15/26	11/22/26	11/29/26	Total
Suicide attempt		0.18%												0.18%
Syncope / Fainting	0.72%	0.18%	0.36%	0.54%	0.36%									2.16%
Toothache					0.18%									0.18%
Transient Cerebral Ischemic Attack (TIA)		0.18%												0.18%
Unconscious	0.18%	0.18%	0.36%											0.72%
Urinary system disorder	0.18%	0.36%	0.54%	0.36%										1.44%
Vaginal Hemorrhage			0.18%											0.18%
Visual Disturbance				0.18%										0.18%
Vomiting	0.18%	0.18%	0.18%	0.36%										0.9%
Total	20%	23.78%	23.78%	22.7%	9.73%									100%



Previous Month ▾

Sep 1, 2026 - Sep 30, 2026 ▾

86%

TRANSPORTS

Percentage of Patient
Encounters

September



9%

NON TRANSPORTS

Percentage of Patient
Encounters

5%

OTHER DISPOSITIONS

Percentage of Patient
Encounters

October



562

RECORDS

In Selected Time Slice



30

DAYS

In Selected Time Slice

Counts

% Rows

% Columns

% All

Week Ending	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	11/1/26	11/8/26	11/15/26	11/22/26	11/29/26	Total
September	113	131	128	134	54									560
October					2									2
Total	113	131	128	134	56									562



Previous Month ▾

Sep 1, 2026 - Sep 30, 2026 ▾

489

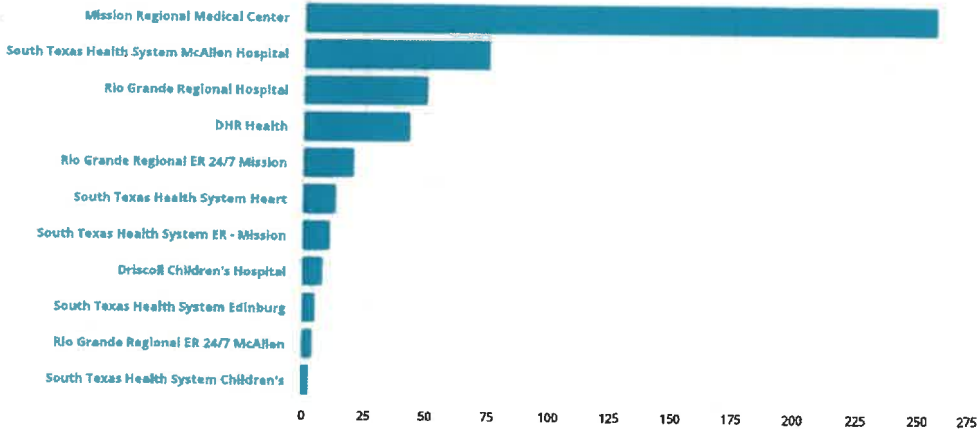
RECORDS

In Selected Time Sh...

30

DAYS

In Selected Time Sh...



Counts

% Rows

% Columns

% All

Week Ending	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	11/1/26	11/8/26	11/15/26	11/22/26	11/29/26	Total
DHR Health	1.43%	2.04%	2.86%	1.84%	0.61%									8.79%
Driscoll Children's Hospital		0.41%	0.41%	0.82%										1.64%
Mission Regional Medical Center	10.43%	13.29%	12.07%	11.86%	4.91%									52.56%
Rio Grande Regional ER 24/7 McAllen	0.2%	0.2%	0.41%											0.82%
Rio Grande Regional ER 24/7 Mission	0.61%	0.82%	0.41%	1.84%	0.41%									4.09%
Rio Grande Regional Hospital	2.86%	2.66%	1.84%	1.84%	1.02%									10.22%
South Texas Health System Children's	0.2%	0.2%	0.2%											0.61%
South Texas Health System ER - Mission	0.61%	0.2%	0.41%	1.02%										2.25%
South Texas Health System Edinburg		0.2%		0.61%	0.2%									1.02%
South Texas Health System Heart	1.02%	0.41%	0.61%	0.41%	0.2%									2.66%
South Texas Health System McAllen Hospital	2.66%	3.89%	3.48%	2.86%	2.45%									15.34%
Total	20.04%	24.34%	22.7%	23.11%	9.82%									100%

Executive Summary for 216 - Mission



	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Grand Total
Gross Charges	\$780,083	\$798,386	\$748,880	\$934,751	\$1,000,692	\$965,397	\$872,718	\$602,598	\$788,181	\$1,213,274	\$967,969	\$752,598	\$10,425,477
Cash Collections	(\$335,510)	(\$237,063)	(\$289,233)	(\$264,984)	(\$224,913)	(\$261,028)	(\$238,302)	(\$219,666)	(\$262,578)	(\$200,319)	(\$308,625)	(\$292,491)	(\$3,134,733)
Gross Charge per Trip	\$1,907	\$1,852	\$1,867	\$1,960	\$1,860	\$1,900	\$1,922	\$1,919	\$1,899	\$1,938	\$1,932	\$1,867	\$1,904
Cash/Trip (CPT)	\$820	\$550	\$721	\$556	\$418	\$514	\$525	\$700	\$633	\$320	\$616	\$726	\$572
Payer Mix													
Insurance	24.2%	18.1%	17.5%	16.8%	21.0%	21.3%	20.3%	22.3%	21.4%	20.6%	22.0%	17.4%	20.2%
Medicaid	14.9%	12.5%	17.0%	16.1%	18.6%	13.2%	13.0%	15.6%	19.0%	15.7%	17.8%	15.9%	15.8%
Medicare	47.9%	57.1%	59.6%	52.4%	49.8%	54.9%	49.3%	48.7%	47.2%	49.2%	46.7%	47.1%	50.8%
Private Pay	8.8%	11.4%	12.0%	12.8%	12.6%	10.6%	17.4%	13.4%	12.3%	14.5%	13.6%	12.4%	12.7%
Government Misc	1.7%	1.9%	0.2%	1.0%	1.5%	1.8%	1.8%	1.3%	2.4%	2.4%	3.2%	2.0%	1.8%
Payer Research	4.2%	0.9%	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.2%	0.4%
Level of Service													
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ALS Emergency	76.5%	81.2%	79.8%	72.5%	81.2%	79.9%	78.2%	79.9%	79.3%	82.6%	80.6%	76.4%	79.2%
ALS-2	3.7%	1.9%	0.0%	1.9%	1.7%	1.2%	2.0%	1.3%	3.1%	1.9%	1.2%	0.5%	1.7%
BLS Non-Emergency	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	19.6%	16.9%	20.9%	25.6%	17.1%	18.7%	19.8%	18.8%	17.6%	15.5%	18.2%	23.1%	19.2%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume													
Trip Cnt	409	431	401	477	538	508	454	314	415	626	501	403	5,477
ALS Non-Emergency TXP	0	0	0	0	0	1	0	0	0	0	0	0	1
ALS Emergency TXP	313	350	320	346	437	406	355	251	329	517	404	308	4,336
ALS-2 Emergency TXP	15	8	-2	9	9	6	9	4	13	12	6	2	91
BLS Non-Emergency TXP	1	0	-1	0	0	0	0	0	0	0	0	0	0
BLS Emergency TXP	80	73	84	122	92	95	90	59	73	97	91	93	1,049
SCT A0429 TXP	0	0	0	0	0	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0	0	0	0	0	0
Ground Mileage	2,144	2,363	2,285	2,815	3,454	3,212	2,960	1,902	2,476	3,646	2,941	2,319	32,517

10/7/2026 6:50:33 PM

Balance Report for 216 - Mission - 202609

Payer Research	
Charge Adjustments	\$43,867.73
Charges in Period	\$708,730.00
Credits	(\$1,051,541.03)
Total AR Change for Payer Research	(\$298,943.30)
Mission	
AR Previous Balance for Mission	\$3,342,424.04
Charge Adjustments	\$43,867.73
Charges in Period	\$708,730.00
Credits	(\$1,051,541.03)
Accounts Receivable Change for Mission - 202609	(\$298,943.30)
Total Balance Forward for Mission	\$3,043,480.74

MISSION FIRE PREVENTION **MONTHLY REPORT**

September 2026



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were two (2) fire investigations for the month of September.

Full Investigation: 2 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

Year to Date: 23 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of September.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

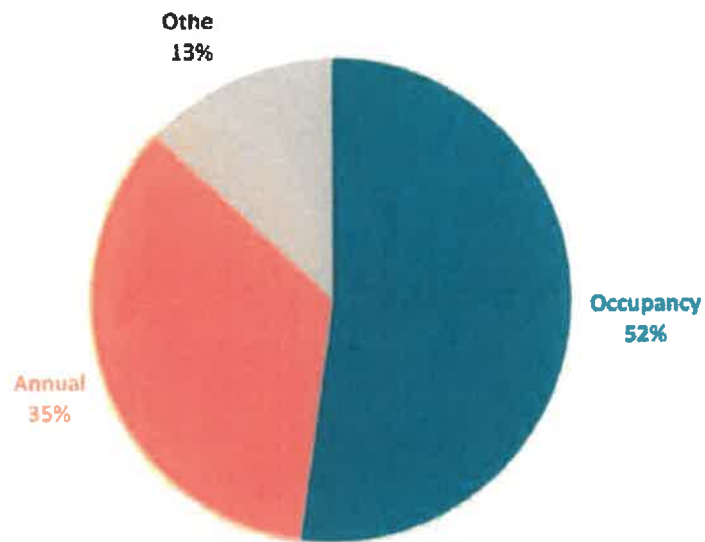
COMPLAINTS

There were two (2) complaints for the month of September.

There were two (2) complaints resolved this month.

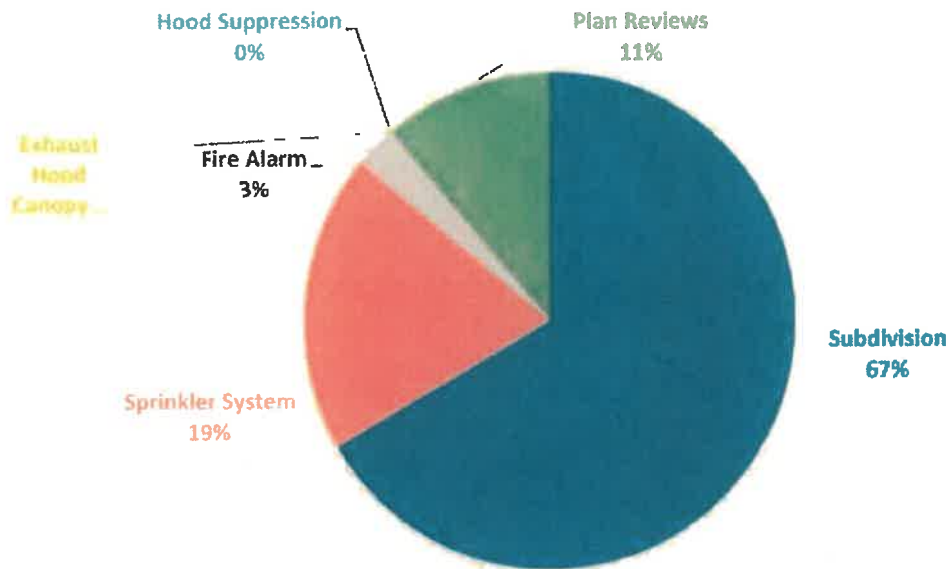
Year to Date: 24 Total

FIRE INSPECTIONS - SEPTEMBER 2026



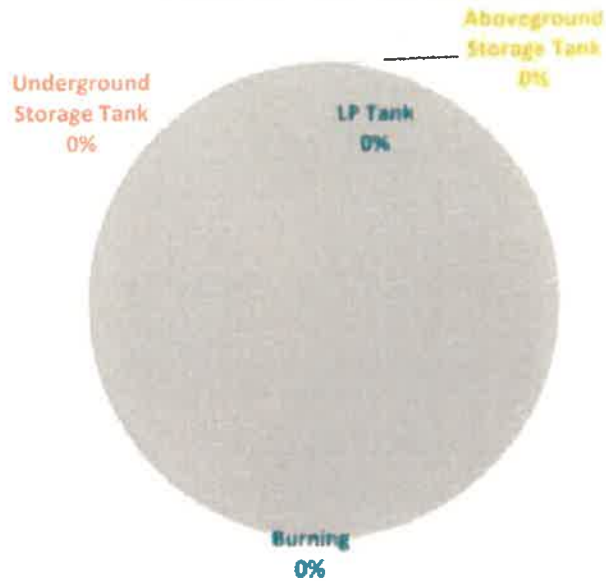
- 36 Occupancy
- 24 Annual
- 9 Other
- Year to Date: 1989 Total
- Inspection rate to date: 73%

PLAN REVIEWS - SEPTEMBER 2026



- Subdivision Reviews: 24 - Year to Date: 250
- Sprinkler System Plan Reviews: 7 – Year to Date: 33
- Fire Alarm System Plan Reviews: 1– Year to Date: 29
- Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 3
- Hood Suppression Plan Reviews: 0 – Year to Date: 17
- Plan Reviews: 4 – Year to Date: 191

PERMITS - SEPTEMBER 2026



- LP Tanks Permits: 0 – Year to Date: 8
- Underground Storage Tank Removal Permits: 0 – Year to Date: 5
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 3
- Burning Permits: 4 – Year to Date: 29

FIRE DRILLS

There were zero (0) fire drills conducted for the month of September.

Year to Date: 1 Total

TRAINING

There were two (2) training courses in the month of September.

- September 1-2, 2026-Captain Michael Reyes and Omar Salinas attended FTO Training at San Juan Police Dept.
- September 15, 2026-Lt. Omar Salinas and Lt. Guillermo Delagarza attended the After-Action House Fire at Central Station.

Year to Date: 55 Total

MEETINGS ATTENDED

For the month of September there were thirteen (13) meetings attended by the Fire Prevention Office.

- September 1, 2026- Fire Marshal Frank Cavazos attended shift meeting at Central Station.
- September 2, 2026- Fire Marshal Frank Cavazos attended meeting with Mala Fama restaurant.
- September 3, 2026- Fire Marshal Frank Cavazos attended SCR meeting at City Hall.
- September 3, 2026- Fire Marshal Frank Cavazos attended Fire Prevention team training at Central Station.
- September 4, 2026- Fire Marshal Frank Cavazos attended meeting at Lion's Park for Fire Fest Media Safety recording.
- September 9, 2026- Fire Marshal Frank Cavazos attended meeting at PEER meeting at the Wellness Center.
- September 10, 2026- Fire Marshal Frank Cavazos attended 9/11 meeting at Training room in Central Station.
- September 16, 2026- Fire Marshal Frank Cavazos attended meeting at City Hall for Mission Pink Planning.
- September 17, 2026- Fire Marshal Frank Cavazos attended SCR meeting at City Hall.
- September 22, 2026- Fire Marshal Frank Cavazos and all Prevention team attended Fire Safety Show Demo Planning meeting at Central station.
- September 24, 2026- Fire Marshal Frank Cavazos attended SCR meeting at City Hall.
- September 29, 2026- Fire Marshal Frank Cavazos attended Sharyland ISD Safety and Security Committee meeting.
- September 30, 2026- Fire Marshal Frank Cavazos and all Fire Prevention team attended Fire Safety fest briefing.

Year to Date: 170 Total

PUBLIC EDUCATION - SEPTEMBER 2026



During the month of September there were five (5) presentations conducted

- Year to Date: 81 Presentations 32,363 Audience
- Year to Date w/ The Tutor: 0 Presentations 0 Audience
- Year to Date w/ F.S.T.: 5 Presentations 4893 Audience
- Year to Date w/ City Events: 10 Presentations 15670 Audience
- Year to Date – Other: 0 Presentations 20 Audience
- Year to Date Grand Total: 92 Presentations 52946 Audience

PUBLIC EDUCATION

During the month of September there were five (5) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
09/19/2026	HEB Palmhurst					300
09/21/2026	Master Piece Christian				70	
09/28/2026	Totally Kids Learning Center				50	
09/30/2026	Fire Safety Fest					1000

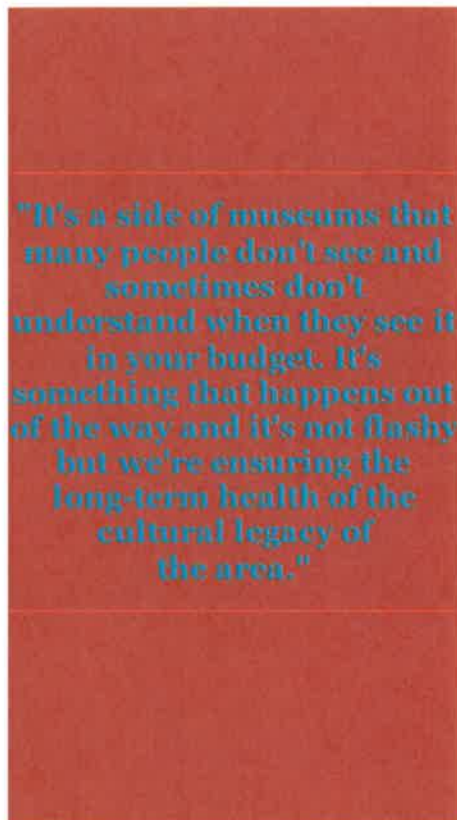
Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

MISSION HISTORICAL MUSEUM

Departmental Report September 2026



PERFORMANCE INDICATORS:

FY 2025-2026													
Performance Indicators	October	November	December	January	February	March	April	May	June	July	August	September	FY Total
General Attendance	342	65	23	109	268	275	94	58	178	130	29	33	1,604
Programs	1,104	6	24	19	96	93	22	0	197	119	0	0	1,680
Tours	0	0	0	0	0	17	0	0	11	0	0	20	48
Social Media	8,956	5099	3,750	8,750	6,979	4,847	4,033	4,901	10,363	2,438	10,529	12,069	83,334
Website	541	541	549	653	763	647	390	503	495	475	358	381	6,296
Outreach	3,000	650	0	0	275	350	0	180	0	300	0	0	4,755
Meetings Hosted	0	0	0	0	12	0	0	5	0	0	0	0	17
Total	14,393	6,361	4,346	9,531	8,393	6,229	4,539	5,647	11,244	3,462	10,916	13,121	97,734

(# of people served September 1 – September 30)

Public and Educational Programs/Events

Past Programs/Events:

Summer	Ancient Landscapes Exhibit (UTRGV)
October 7	Community Altar Exhibit Opening
October 11	MHM Lecture Series
October 11	Craft Day (Dia de los Muertos)
October 25	Dia de los Muertos Folklife Festival
November 8	MHM Lecture Series
November 11	Veterans Day presentation at O'Grady Elementary
November 14	Community Altar Exhibit Closing
December 13	Christmas Craft Day w/ RGV Little Elves
January 10	MHM Lecture Series
January 10	Leadership Mission visit
January 13	Quilt Show Opening
January 27, 28, 29	She Came to the Valley Movie Screenings
February 6	Turning of the Quilts
February 14	MHM Lecture Series
March 14	MHM Lecture Series
March 16	Exhibit Preview Day
March 17	What We Wore Exhibit Opening
March 17-20	Spring Break Scavenger Hunt
March	MHS Art Club field trip
April 24	MHS Art show
June 3	Adult Daycare visit
June-July	Summer Craft days (every Wednesday)
July 17	Pct. 3 Back to School Event

Upcoming Programs/Events:

Oct. 6	Community Altar Exhibit
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Other Items:

Ongoing	Border Theater exhibit
Ongoing	DOE grant: LED lights



Code Enforcement

Monthly Report- September 2026

CASE NOTES	107
INSPECTIONS	91
IPMC HAZARDOUS STRUCTURES OR PREMISES	2
IPMC CLOSING OF VACANT STRUCTURES	0
FLOODING INTO NEIGHBORS	0
COMMERCIAL PARKING LOT MAINT.	0
DEMOLITION OF UNSAFE BUILDINGS	3
DOUBLE OCCUPANCY/HOOKED RV	0
HEALTH & SANITATION / ACCUMULATION OF ITEMS	30
HOME OCCUPATION	0
ILLEGAL DUMPING	15
ILLEGAL SIGNS (UNSAFE, RIGHT OF WAYS, BANDIT, TELEPHONE & GARAGE)	125
IPMC VIOLATIONS	0
JUNKED VEHICLES/ BOATS	13
NO GARAGE SALE PERMITS	0
NON-RESIDENTIAL PARKING/SEMI TRUCKS	6
PARKING ON LAWN	39
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	5
STORAGE OF VEHICLES/BOATS/TRAILERS	1
WEEDY LOTS/ LETTERS	34
PROERTIES SENT TO MOWER'S LIST	25
PROPERTIES MOWED	20
GARAGE SALE PERMITS / NO PERMITS	275
CASES FILED IN COURT	3
CASES SEEN IN COURT	44
CASES OPENED	99
CASES CLOSED	114

SPEER MEMORIAL LIBRARY

DOOR COUNT



9,574

AUGUST
2026



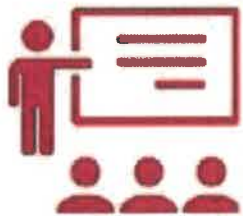
4,814

BOOKS CHECKED OUT



3,002

Computer Sessions



17

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS
WORKED

320

TEENS PROGRAM AUDIENCE



19



16,348
GENERAL AUDIENCE

87



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Speer Memorial Library

★ Favorites September 16 at 12:26 PM

Another successful toddler time today we did the number 3. Can't wait to see you guys here next week so we can do the number 4. Don't forget toddler time is every Wednesday at 10 AM.



Speer Memorial Library

★ Favorites September 9 at 11:18 AM

Today during toddler time we did the number 2. Don't forget to come to every toddler time on Wednesdays at 10 AM.

Speer Memorial Library

★ Favorites September 2 at 11:18 AM

Here we go starting the new Toddler Time year again with numbers. Children are practicing Number 1, their affirmations and learning the songs. Thank you to all th... See more

Speer Memorial Library

★ Favorites September 19 at 1:21 PM

Our teens learned how to make candy sushi! Thank you to all our teens who came to our Teens' Foodie Craft event. Hope to see everyone on our next event!



Speer Memorial Library

★ Favorites September 27 at 4:14 PM

Special thank you to all of the authors who took time to take part in Speer Memorial Library's 2026 Authors Night Out. It was a joy to host you and we hope to see you a... See more



Speer Memorial Library

★ Favorites September 15 at 3:18 PM

Our first ever DIY Lab! The children had so much fun making their very own Morton book marker with perler beads. Join us again for our next DIY lab on September 28th at 6 PM.



Speer Memorial Library

★ Favorites September 17 at 8:59 PM

Today in storytime Picasso we talked about Charlie and the chocolate factory. The children did amazing paintings. Thank you to all who came. You all did a wonderful job! See more



Event Revenue Ledger

09/01/2026 - 09/30/2026

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Refundable Damage Deposit	F&B Kitchen Fee Charges	Function Total	Total Adjustments or Discounts	Total Payments Received	Balance Due
Christian Conference (Randy Island)	08/31/2026	\$2,500.00					\$2,500.00	\$0.00	\$2,500.00	\$0.00
City of Mission Open Enrollment	09/02/2026						\$0.00		\$0.00	\$0.00
Prayer Committee Meeting	09/02/2026						\$0.00		\$0.00	\$0.00
City of Mission Open Enrollment	09/03/2026						\$0.00		\$0.00	\$0.00
Rodriguez/Arriola Wedding Reception (2 day event)	09/04/2026	\$5,600.00	\$5,329.00	\$0.00	\$500.00	\$375.00	\$11,804.00	\$0.00	\$11,804.00	\$0.00
Walk for Warrior - Greater Gold Foundation	09/07/2026	\$0.00					\$0.00	(\$2,500.00)	\$0.00	\$0.00
Hispanic Chamber Latina Leadership Conference (2 day event)	09/10/2026	\$5,300.00	\$225.00	\$350.00	\$500.00	\$375.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00
Mexicon (2 day event)	09/12/2026	\$12,400.00		\$0.00	\$500.00	\$750.00	\$13,650.00	\$0.00	\$13,650.00	\$0.00
MEDC Business Expo (4 day event)	09/14/2026	\$0.00		\$0.00		\$0.00	\$0.00	(\$9,025.00)	\$0.00	\$0.00
Prayer Committee Meeting	09/17/2026						\$0.00		\$0.00	\$0.00
City of Mission hosts CPM	09/18/2026						\$0.00		\$0.00	\$0.00
City of Mission Entry Level Fire Exam	09/18/2026	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Vinyl Record Show	09/19/2026	\$2,500.00		\$0.00	\$500.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
Calvary Christian Sunday Service	09/20/2026	\$1,250.00		\$0.00	\$500.00		\$1,750.00	\$0.00	\$1,750.00	\$0.00
Area X FFA Greenhand Camp	09/21/2026	\$3,800.00		\$350.00	\$500.00	\$375.00	\$5,025.00	\$0.00	\$5,025.00	\$0.00
Dentists Who Care Gala	09/22/2026	\$3,800.00	\$3,657.00	\$350.00	\$500.00	\$375.00	\$8,682.00	\$0.00	\$8,682.00	\$0.00
City of Mission HR Health Fair (2 day event)	09/24/2026	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Citrus Fiesta Duchess Orientation (Move-in - Decorate)	09/25/2026	\$0.00					\$0.00	(\$1,350.00)	\$0.00	\$0.00
Fire Dept Graduation	09/25/2026	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00
Quinceanera for Isabella Lopez	09/26/2026	\$1,500.00	\$666.00	\$0.00	\$500.00	\$375.00	\$3,041.00	\$0.00	\$3,041.00	\$0.00
Citrus Fiesta Duchess Orientation	09/27/2026	\$0.00					\$0.00	(\$1,000.00)	\$0.00	\$0.00
Violence Against Women Conference (3 day event)	09/28/2026	\$7,320.00		\$350.00	\$500.00	\$1,125.00	\$9,295.00	(\$1,830.00)	\$1,500.00	\$7,795.00
TOTAL:		\$45,970.00	\$9,877.00	\$1,400.00	\$4,500.00	\$3,750.00	\$65,497.00	(\$15,705.00)	\$57,702.00	\$7,795.00

22 events hosted

Sep-25	\$28,800.00	\$1,091.00	\$1,350.00	\$2,500.00	\$3,000.00	\$36,741.00	(\$1,650.00)	\$36,741.00	\$0.00
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12 events hosted



Public Works

September 2026
Monthly Report

Water Distribution Projects



La Lomita / Del Mar
Sewer Line Repair



Lee Street
Sewer Tap

Street Projects



Tecate Drive



Camino Real



Public Works Projects



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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	Sep 2026	Sep 2025	FY 25-26	FY 24-25
Water Consumption (Gals.)	432,291,000	415,322,000	4,557,331,000	4,308,901,000
Number of Customers	31,712	31,125		

WATER & WASTEWATER

Water Sales	\$ 1,392,368	\$ 1,342,477	\$ 15,185,102	\$ 14,511,955
Water Sales - <i>Granjeno</i>	2,886	2,545	28,842	28,098
Water Connections	32,090	20,455	441,034	519,621
Reconnect Fees	12,675	9,275	113,300	117,350
Sewage Service	760,966	732,544	8,572,795	8,323,649
Sewage Service - <i>Granjeno</i>	1,197	1,258	14,358	15,183
Industrial Sewer Surcharge	185	406	19,112	15,152
Wastewater Connections	7,950	6,620	132,370	138,675
Service Charge	7,935	9,370	111,362	112,033
Total	\$ 2,218,252	\$ 2,124,950	\$ 24,618,275	\$ 23,781,716

SANITATION

Garbage Fees	\$ 725,585	\$ 706,701	\$ 8,747,525	\$ 8,407,977
Brush Fees	112,484	108,712	1,340,500	1,287,335
Total	\$ 838,069	\$ 815,413	\$ 10,088,025	\$ 9,695,312

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 109,998	\$ 108,573	\$ 1,311,947	\$ 1,295,161
Total	\$ 109,998	\$ 108,573	\$ 1,311,947	\$ 1,295,161

Total Billing	\$ 3,166,319	\$ 3,048,936	\$ 36,018,247	\$ 34,772,189
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	Sep 2026	Sep 2025	FY 25-26	FY 24-25
Total Collections	\$ 3,152,381	\$ 3,206,081	\$ 35,639,875	\$ 34,619,529

Water Distribution

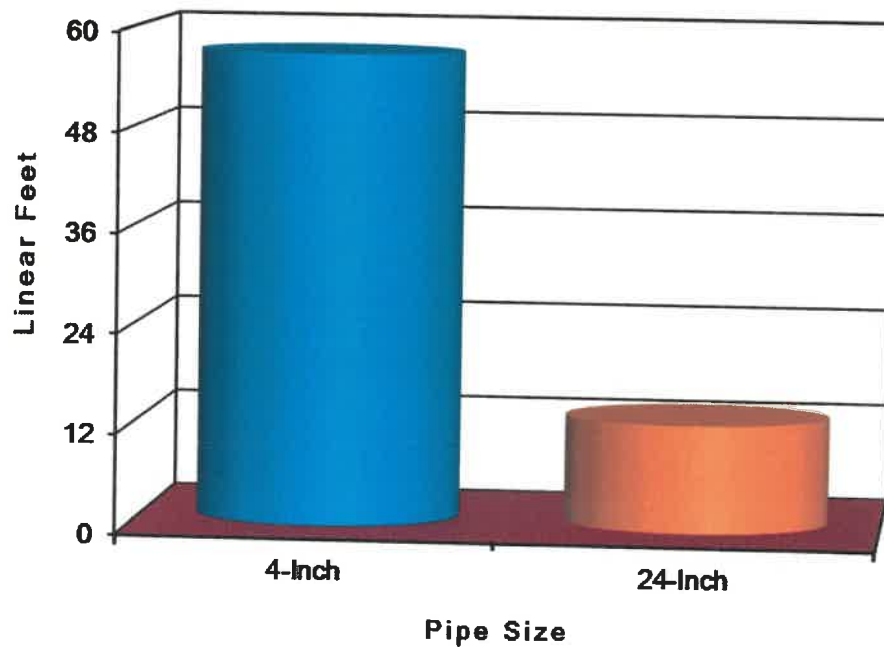
Utility Line Installation

Water Distribution Crews installed 70 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were nineteen (19) major water line breaks repaired.

September 2026 Utility Line Installation

4-Inch		24-Inch	
2605 Ponderosa	2	La Lomita / Del Mar	13
714 Francisco	2		
1020 Lee St.	50		
2419 Kim Marie	3		
57 LF		13 LF	

September 2026 Utility Pipe Line Installation

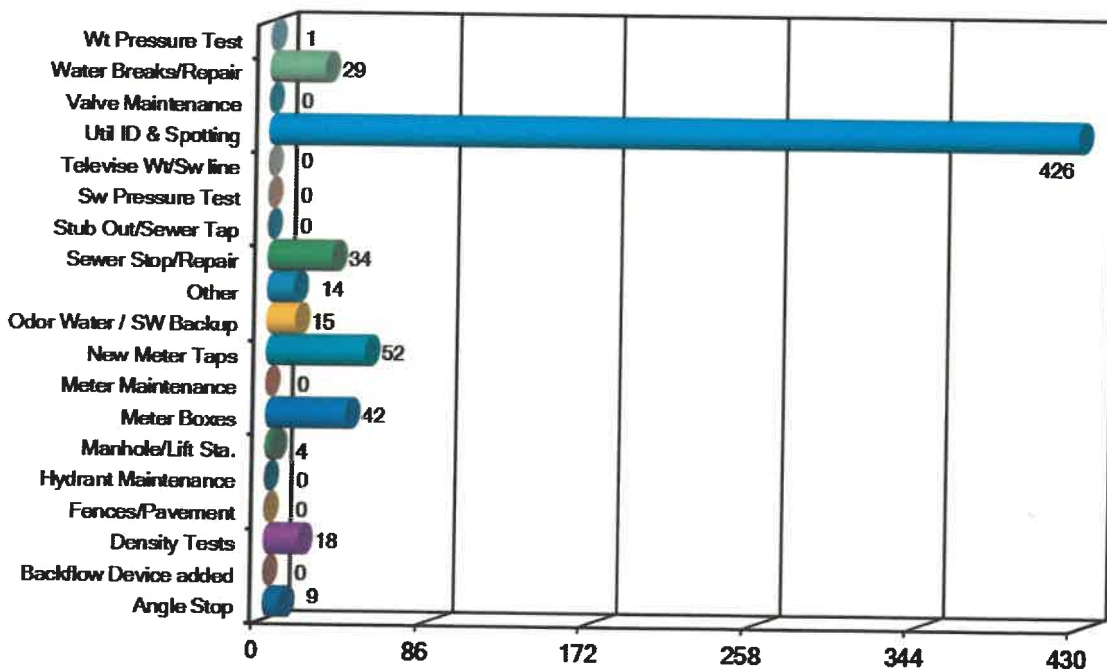


Water Distribution - Maintenance Benchmark Summary

The following is the September 2026 Water Distribution's Maintenance Benchmark Summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	25-26	24-25
Angle Stop	6	14	0	7	7	4	10	3	16	0	3	9	79	149
Backflow Device	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Density Tests	18	20	25	21	15	20	18	15	0	15	12	18	197	259
Fences/Pavement	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydrant Maint.	1	1	0	29	29	59	35	2	78	0	2	0	236	58
Manhole/Lift Station	4	4	1	1	0	1	4	0	8	4	4	4	35	36
Meter Boxes	77	33	45	34	40	49	54	37	72	57	85	42	625	713
Meter Maintenance	12	2	2	0	0	1	7	7	10	0	3	0	44	54
New Meter Taps	84	33	45	34	52	54	55	67	89	57	85	52	707	747
Odor Water	23	17	13	6	26	31	17	33	22	26	23	15	252	215
Other	2	10	3	6	0	2	10	1	11	0	5	14	64	75
Swr Stop/Repair/Tap	23	6	2	20	7	17	19	31	27	9	25	34	220	245
Stub Out Sewer	0	0	0	0	0	0	0	0	0	0	2	0	2	0
Sewer Pressure Test	4	4	2	0	5	7	0	2	3	3	4	0	34	133
Televise Sewer line	16	8	5	4	0	13	0	5	0	1	0	0	52	91
Utility ID & Spotting	419	436	541	557	648	721	649	478	541	500	476	426	6,392	5,551
Valve Maintenance	0	0	4	0	3	0	6	1	3	0	1	0	18	4
Water Break/Repair	19	43	35	31	19	19	44	8	29	1	48	29	325	286
Water Pressure Test	10	0	1	1	1	4	1	3	3	8	1	1	34	158
Totals	718	631	724	751	852	1002	929	693	912	681	779	644	9,316	8,775

September 2026
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections

Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-six (36) sites; performed 1 Water Hydrostatic Test and 18 Density Tests. Inspectors worked on 89 utility line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
6	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
7	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
8	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 th St.	Under Construction
9	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
10	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
11	City of Palmhurst Mayberry Sewer	4/2026		3 Mile / Mayberry	Under Construction
12	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
13	Conway Village	1/2025		4 Mile / Conway	Under Construction
14	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
15	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
16	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
17	Esmeralda Subdivision	12/2025		Moorefield / 4 Mile Line	Under Construction
18	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
19	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
20	Imperio Vista Subd.	8/2025		Holland / 20 th St.	Under Construction
21	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
22	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
23	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
24	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
25	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
26	MHA Conway Village	4/2026		Conway / Los Indios	Under Construction
27	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
28	Post Oak Warehouse	7/2026		Bryan / Military	Under Construction
29	Sendero Phase I	1/2023		1 Mile South	Under Construction
30	Sendero Phase II	2/2022		1 Mile South	Under Construction
31	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
32	Taylor Road Water & Sewer Plan	1/2026		Bus to 2 Mile, Taylor	Under Construction
33	Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
34	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
35	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
36	Van Guard Academy Monet Campus	4/2026		Stewart / 2 Mile Line	Under Construction

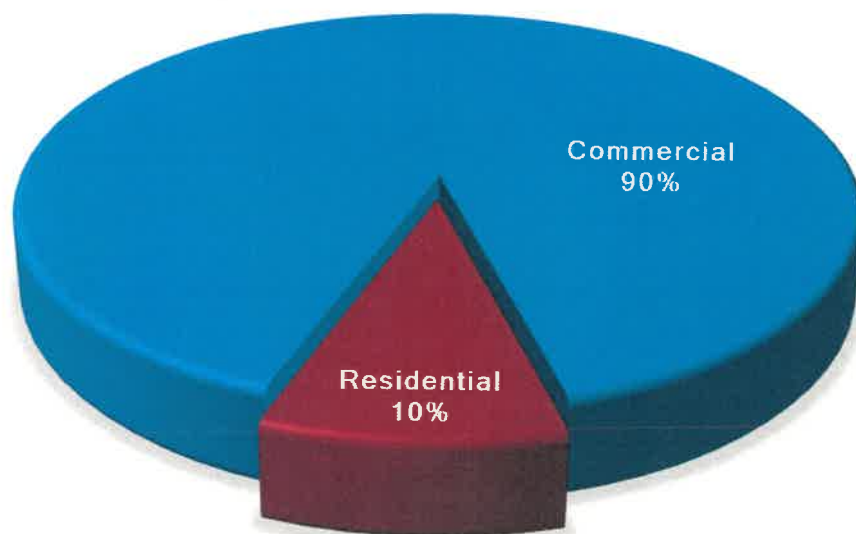
Water Distribution - Backflow Prevention Inspections

The table and graph below show the grand total of fifty-one (51) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2025-26 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 25-26	FY 24-25
Inspection of Commercial Accts	38	16	29	40	35	66	83	52	25	25	92	46	547	181
Inspection of Residential Accts	9	2	5	2	7	8	2	6	4	35	8	5	93	143

September 2026 Backflow Prevention Inspections



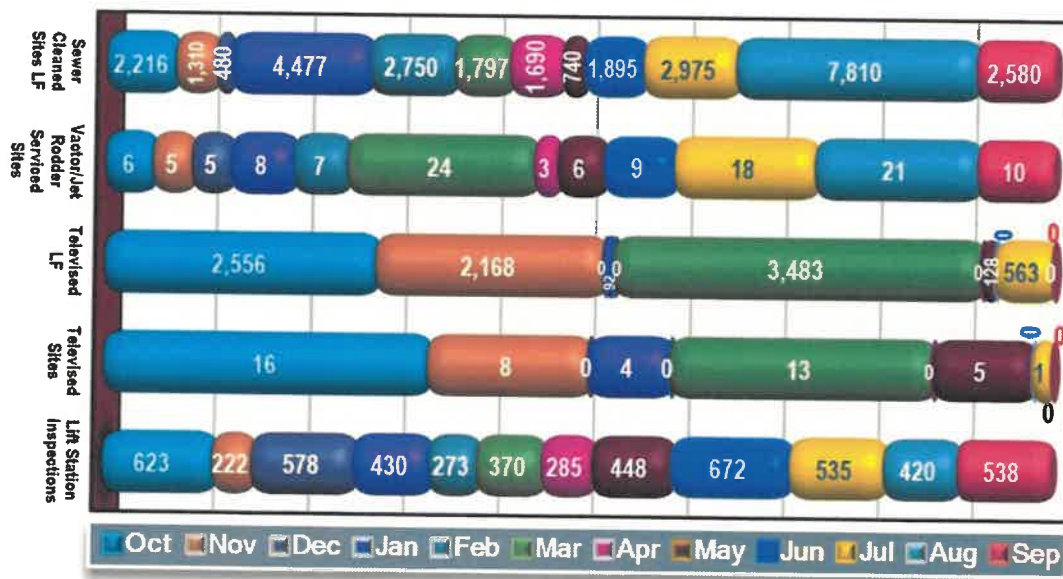
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 380.5 miles of sewer lines by responding to 23 sewer backups, no sewer line was televised, cleaned 10 sewer line sites (7 Vactor, 3 Jet Rodder) and 538 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 25-26	FY 24-25
Lift Stations Inspections	623	222	578	430	273	370	285	448	672	535	420	538	5394	4675
Televised Serviced Sites	16	8	0	4	0	13	0	5	0	1	0	0	47	91
Televised Linear Feet	2556	2168	0	92	0	3483	0	128	0	563	0	0	8990	45276
Vactor/Jet Rodder Serviced Sites	6	5	5	8	7	24	3	6	9	18	21	10	122	147
Vactor/Jet Rodder Serviced Linear Feet	2216	1310	480	4477	2750	1797	1690	740	1895	2975	7810	2580	30720	56187

2025-26 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 511.566 million gallons (mg) of water; **North Plant Treated 347.788 mg** and **South Plant Treated 163.778 mg**. Plant Operators record the rainfall and there was no rain for September.

2025-26 Treated Water Million Gallons (MG)

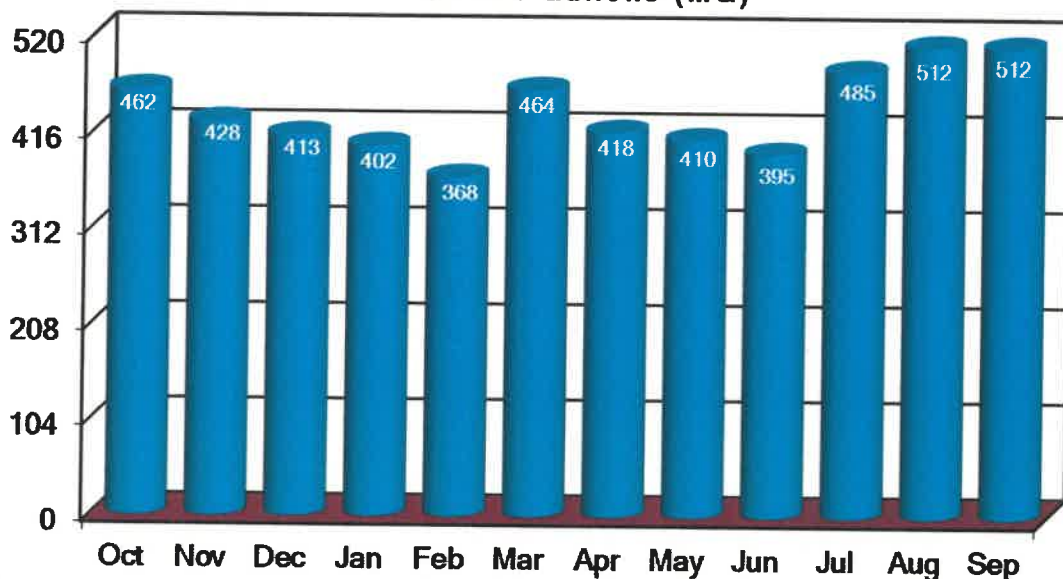
Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 25-26	FY 24-25
17	18	16	462	428	413	402	368	464	418	410	395	485	512	512	5,269	4,852

2025-26 Rainfall (Inches)

Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 25-26	FY 24-25
 Rainfall (Inches)	0.70	0.50	0.25	0.10	0.00	0.00	6.30	5.30	2.40	0.60	3.15	0.00	19.30"	19.15"

Parameters Exceeded: N/A

**2025-26 Water Production
Million Gallons (MG)**



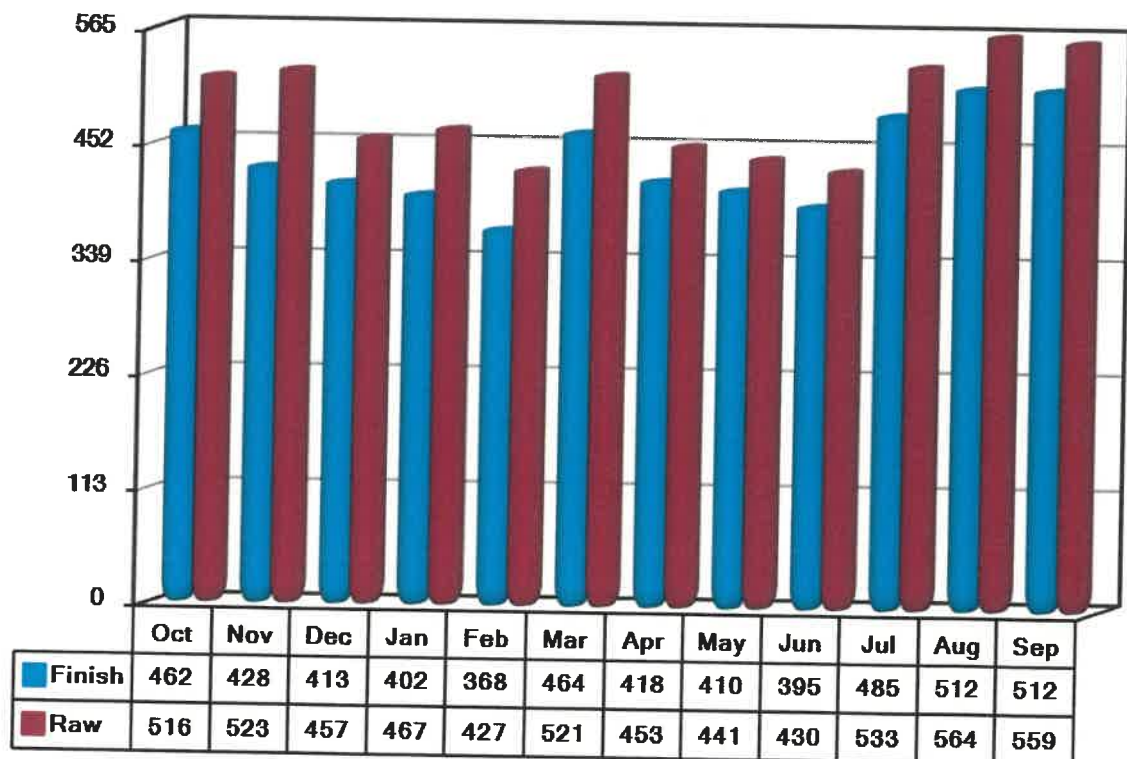
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- To stay safe on hot days, our staff is encouraged to take breaks to cool off, wear a brimmed hat or cap and to drink plenty of water to hydrate throughout the day to prevent heat-related illnesses and accidents.
- Staff performed all duties utilizing essential Proper Protection Equipment as needed for safety measures from the effects of workplace hazards.
- Staff reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- At the Clear Well a 6-foot Fence was installed to secure premises.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of October 2, 2026, the Falcon Reservoir water level is at 19.6% and the Amistad Reservoir water level is at 41.8%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 31.5%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

Water Treatment Plants
2025-26 Raw & Finish Water
 Million Gals. (MG)



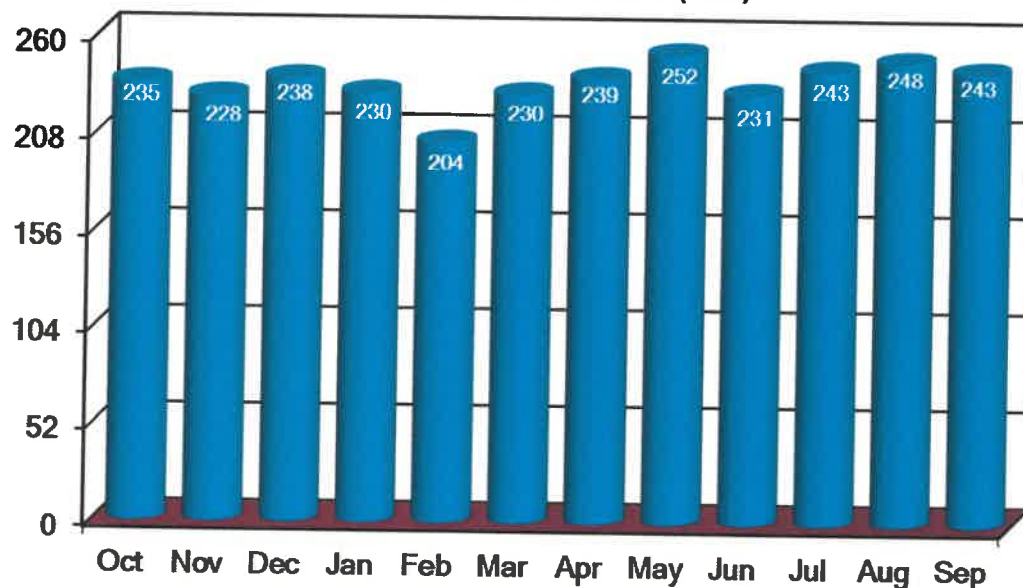
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 243,300 million gallons of Wastewater.

2025-26 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 25-26	FY 24-25
8.1	9.0	7.7	235	228	238	230	204	230	239	252	231	243	248	243	2,821	2,633

2025-26 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status The violations report is pending for September. Plant operated at 57.24% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.728 mgd. There was 0.5 inches of rainfall.

Wastewater - Risk Management Program The Plant buildings are maintained by Facilities Department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff and Staff are alerted of high pollen and dust due to drought conditions.

Wastewater - Staff Developments Clarissa Ochoa and Bianca Canales are training to obtain "C" License Level of Operating the Wastewater Treatment Plant and Lab.

Wastewater - Facility Activities Supervisory Staff continue to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance worked on thickener pump leaks, repairs and adjustments.

7. Operators worked at a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule; worked on grit system timed controls.
9. Grounds keeping was done by all Operators and Grounds Keeper.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. Hill-Tex rehab was done on some Aeration Pumps on the Industrial Pond.

Wastewater - Other Contract Work

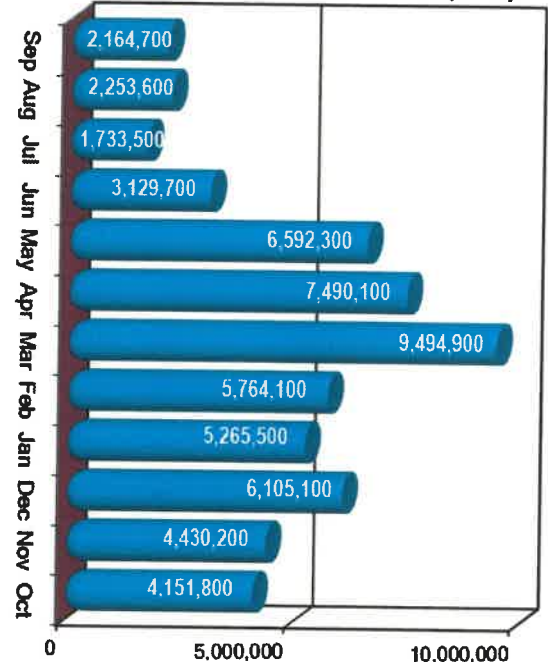
1. CB3 provided the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement, weekly.
3. Polydine supplied us with polymer totes for aiding in sludge dewatering at Belt Press System.

Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ regulations. Plant Staff follow TCEQ rules and regulations and is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

Wastewater - Special Projects Currently there are no Special Projects for September.

Pretreatment Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 11 truckloads of 55,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 2,164,700 million gallons. Total sludge hauled was 902 cubic yards equivalent to 41 roll off containers.

2025-26
Pretreatment Flow (MG)



2025-26 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	61	1,220
Nov	40	780
Dec	52	1,144
Jan	57	1,254
Feb	47	1,034
Mar	46	1,012
Apr	50	1,100
May	35	770
Jun	29	638
Jul	37	814
Aug	32	704
Sep	41	902
25-26	527	11,372
24-25	525	8,508

2025-26 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 1,950 Linear Feet, patched approximately 460 Potholes; placed a total of 30 Signs (4 stop signs) and 30 Poles (cemented), inspected and repaired 133 Traffic Lights and Street Lamps; 899 Street Miles was swept; Demolished 1 home and removed 214 Tires. Street Crews cleared right-of-way tree limb obstructions. For the Collection of Debris site, there were 308 customers and a monetary collection totaling \$ 7,459.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Camino Real Street Project (350 Tons HMA)	1,000	100%	100%	\$ 70,000	Street Department
Tecate Drive Street Project (300 Tons HMA)	950	100%	100%	\$ 66,500	Street Department

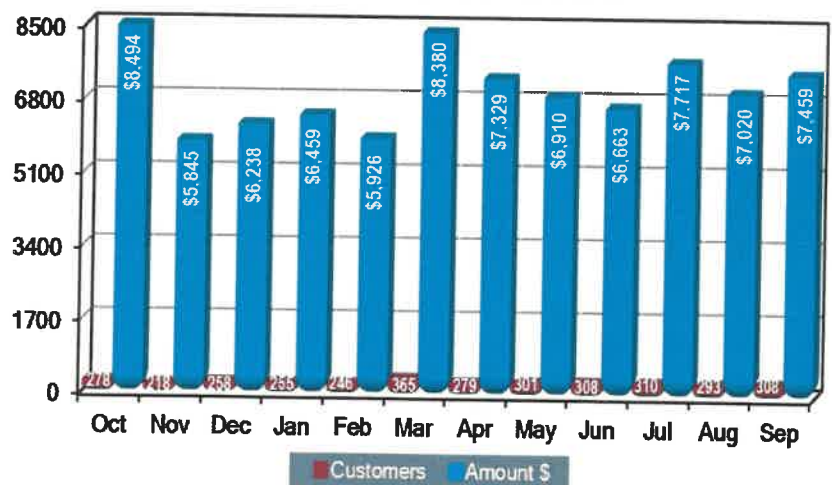
Collection of Debris

There were 308 City of Mission customers with a monetary collection of debris totaling \$ 7,459.

Collection of Debris

Month	Customers	Amount \$
Oct	278	\$ 8,494
Nov	218	\$ 5,845
Dec	258	\$ 6,238
Jan	255	\$ 6,459
Feb	246	\$ 5,926
Mar	365	\$ 8,380
Apr	279	\$ 7,329
May	301	\$ 6,910
Jun	308	\$ 6,663
Jul	310	\$ 7,717
Aug	293	\$ 7,020
Sep	308	\$ 7,459
25-26	3,419	\$ 84,440
24-25	2,882	\$ 87,601

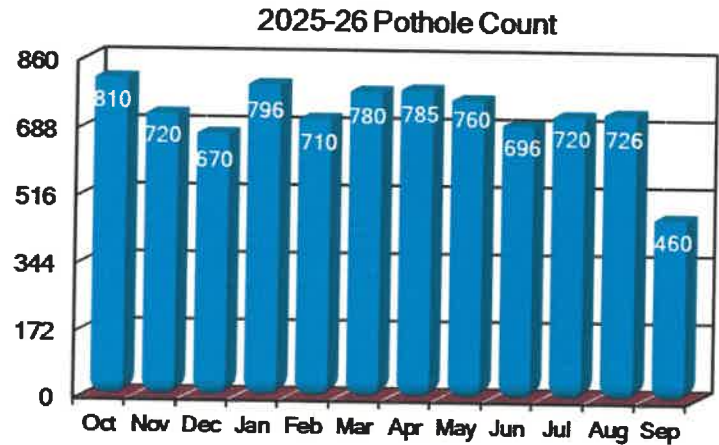
2025-26 Collection of Debris



City Pothole Maintenance

Street Crews filled a total of 460 potholes.

Month	24-25	25-26
Oct	726	810
Nov	785	720
Dec	726	670
Jan	670	796
Feb	675	710
Mar	780	780
Apr	775	785
May	710	760
Jun	725	696
Jul	860	720
Aug	720	726
Sep	675	460
Totals	8,827	8,633



City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 899 street miles.

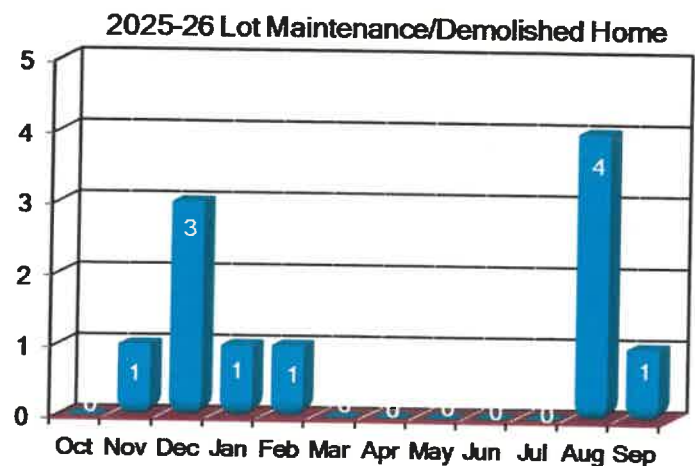
Month	24-25	25-26
Oct	1,662	658
Nov	1,497	994
Dec	1,258	1,819
Jan	1,330	1,463
Feb	1,159	1,164
Mar	1,238	1,184
Apr	1,408	810
May	1,203	678
Jun	1,014	894
Jul	531	819
Aug	524	1,146
Sep	479	899
Totals	13,303	12,528



Lot Maintenance / Demolished Home

There was one (1) Demolished Home this month.

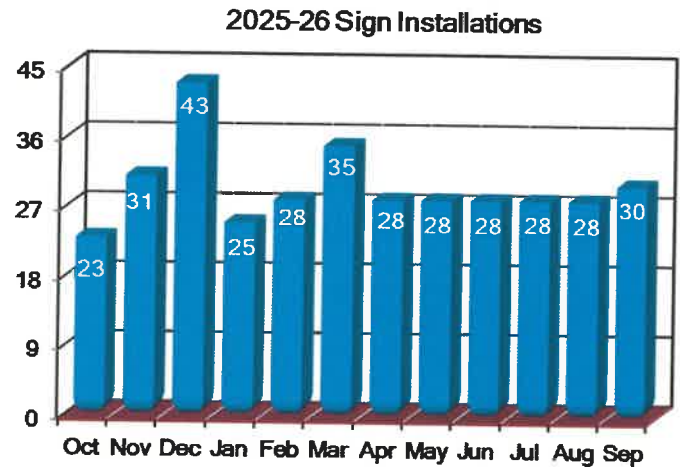
Month	24-25	25-26
Oct	0	0
Nov	1	1
Dec	1	3
Jan	0	1
Feb	0	1
Mar	0	0
Apr	0	0
May	2	0
Jun	5	0
Jul	4	0
Aug	0	4
Sep	0	1
Totals	13	11



Sign Shop Output Measures

Street Crews installed 30 signs (4 stop signs) and 30 poles.

Month	24-25	25-26	Posts
Oct	19	23	8
Nov	48	31	19
Dec	10	43	16
Jan	10	25	20
Feb	13	28	28
Mar	42	35	31
Apr	19	28	22
May	112	28	15
Jun	36	28	28
Jul	31	28	22
Aug	46	28	18
Sep	70	30	30
Totals	456	355	257



Street Light Pole Maintenance Street Light inspections are maintained by AEP.

Traffic Signal Maintenance

Requesting PED lights for next budget year.

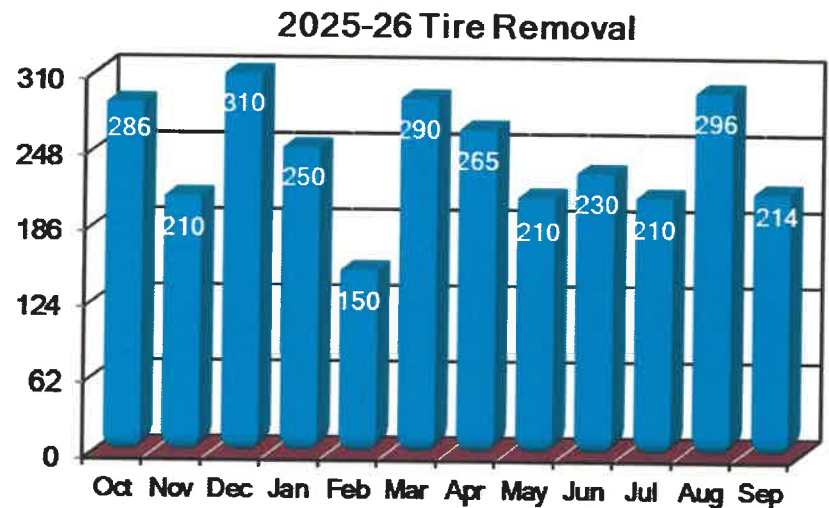
School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
Nov	0	0	0	5	1	0	6	3	17	27	59
Dec	0	6	6	5	5	7	0	13	7	21	70
Jan	1	1	2	1	0	1	0	3	10	46	65
Feb	0	1	4	2	0	1	0	3	19	24	54
Mar	0	0	2	3	3	0	3	5	31	58	105
Apr	0	0	0	0	0	0	0	9	11	23	43
May	0	20	0	1	1	0	1	4	28	21	76
Jun	0	12	24	2	2	1	0	3	14	30	88
Jul	5	5	24	1	1	0	18	3	17	45	119
Aug	2	18	27	3	3	2	3	22	42	98	220
Sep	0	0	0	0	10	6	4	0	44	69	133
25-26	10	64	90	25	27	19	36	73	275	499	1,118
24-25	9	27	116	16	28	28	36	74	507	405	1,246

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 214 tires from the City this month.

Month	24-25	25-26
Oct	280	286
Nov	360	210
Dec	340	310
Jan	290	250
Feb	310	150
Mar	310	290
Apr	320	265
May	270	210
Jun	220	230
Jul	367	210
Aug	310	296
Sep	227	214
Totals	3,604	2,921



2025-26 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	33	33	\$ 998
Repairs	57	0	\$ 26,746
September	90	33	\$ 27,744
FY 25-26	992	454	\$ 473,015
FY 24-25	797	625	\$ 484,400

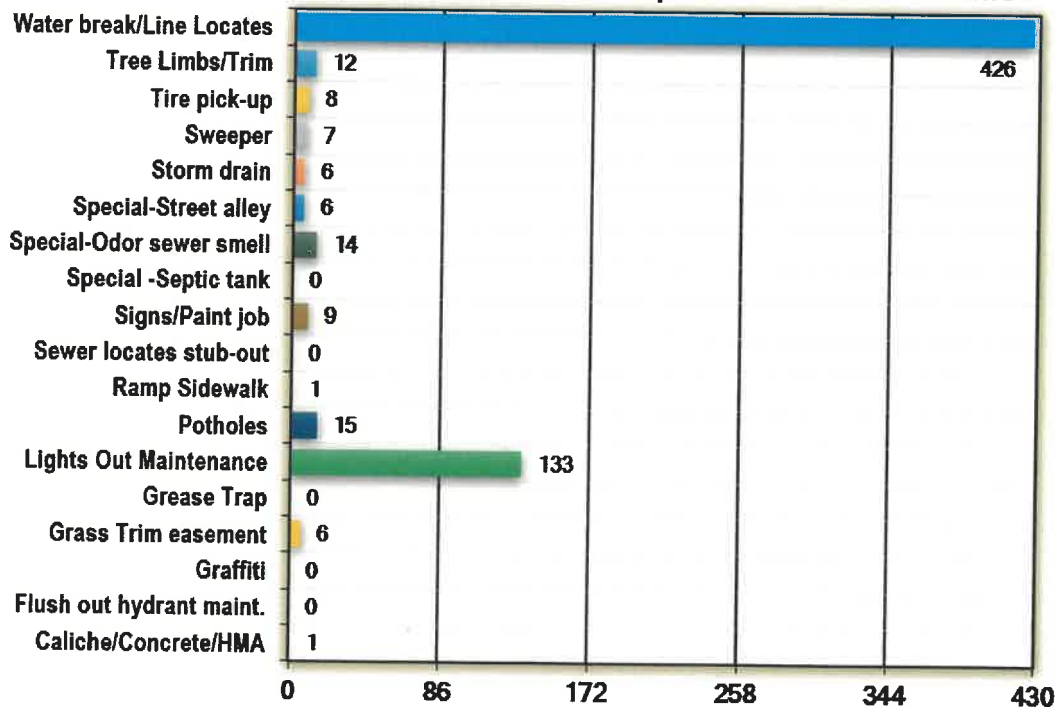
2025-26 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	25-26	24-25
Caliche/Concrete/HMA	1	0	1	0	0	0	1	0	1	1	0	1	6	1
Flush Hydrant Maint.	2	1	0	29	29	59	35	2	78	0	0	0	235	58
Graffiti	0	0	0	0	0	0	0	1	0	0	0	0	1	0
Grass Trim easement	7	2	0	0	0	0	2	13	27	20	8	6	85	75
Grease Trap	0	0	0	0	0	0	0	0	1	0	0	0	1	0
Lights Out Maintenance	86	59	70	65	54	105	43	76	88	119	220	133	1,118	1,238
Potholes	41	29	18	22	12	36	16	17	34	51	19	15	310	592
Ramp Sidewalk	1	1	0	1	2	3	0	1	1	0	0	1	11	14
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Signs/Paint job	11	8	9	4	0	0	6	10	2	3	5	9	67	36
Special -septic tank	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	23	17	13	6	26	31	17	33	22	26	24	14	252	215
Special-Street alley	2	1	6	4	3	2	7	8	5	12	10	6	66	81
Storm drain	12	2	5	0	0	3	11	15	14	4	3	6	75	58
Sweeper	6	9	19	3	3	17	15	9	5	11	9	7	113	98
Tire pick-up	15	2	5	0	0	1	4	1	0	0	3	8	39	28
Tree Limbs/Trim	13	5	5	7	4	5	5	3	5	12	11	12	87	95
Water break/Line locates	438	479	541	598	648	740	693	486	570	501	475	426	6,595	5,761
Total	658	615	692	739	781	1002	855	675	853	760	787	644	9,061	8,350

September 2026 - Request for Service Calls



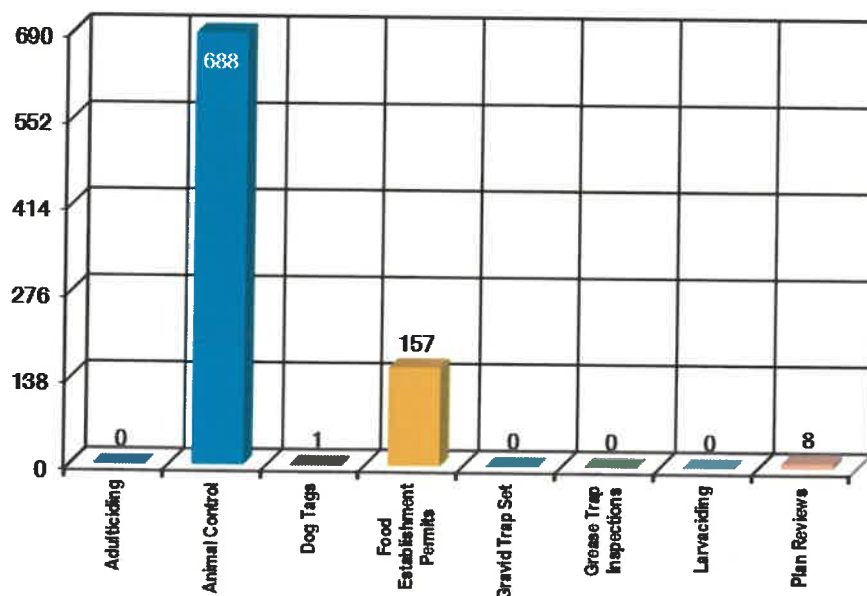
Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for September.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	25-26	24-25
Adulticiding	0	0	0	0	0	0	2	5	3	0	0	0	10	13
Animal Control	1048	948	977	950	793	896	1021	1095	1012	867	778	688	11,073	10,814
Dog Tags	5	6	2	1	3	4	0	0	3	9	7	1	41	33
Food Est. Permits	216	78	145	98	73	92	77	76	86	81	85	157	1,264	2,172
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	2	1	0	0	0	0	0	0	1	0	0	4	3
Larvaciding	0	0	0	0	0	0	5	0	2	0	0	0	7	9
Plan Reviews	6	5	3	6	1	4	7	7	8	3	0	8	58	112
Total	1275	1039	1128	1055	870	996	1112	1183	1114	961	870	854	12,457	13,156

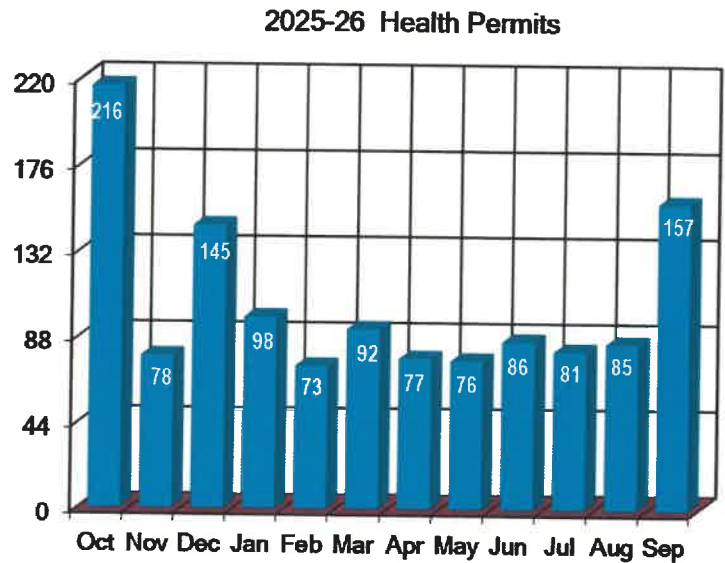
September 2026
Health Department Service Requests



Health Department - Food Permits

A total of 157 Food Establishment permits were processed this month.

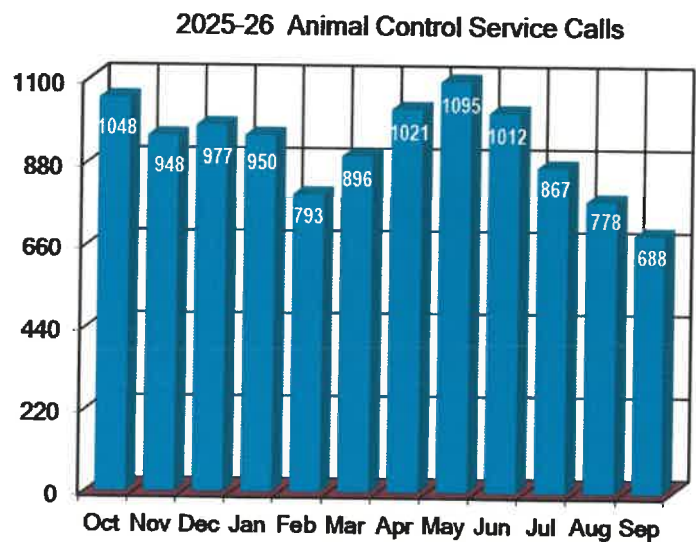
Food Establishment Permits		
Month	FY 24-25	FY 25-26
Oct	231	216
Nov	220	78
Dec	188	145
Jan	172	98
Feb	114	73
Mar	222	92
Apr	190	77
May	151	76
Jun	221	86
Jul	167	81
Aug	152	85
Sep	144	157
Totals	2,172	1,264



Health Department - Animal Control Service Calls

Citizens called (688 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
Oct	970	1,048
Nov	770	948
Dec	791	977
Jan	748	950
Feb	761	793
Mar	852	896
Apr	1,058	1,021
May	940	1,095
Jun	895	1,012
Jul	1,051	867
Aug	927	778
Sep	1,051	688
Totals	10,814	11,073



Health Department - Animal Care and Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for September. There were 162 requests for intake service orders completed by City staff this month.

Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	SEP	25-26
Mission	30	3	0	0	1	14	16	18	0	0	82	1271
SEP	30	3	0	0	1	14	16	18	0	0	82	
FY 25-26	468	32	0	92	73	157	199	239	0	11		1271
FY 24-25	374	61	1	90	24	19	24	10	0	0		603

Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	SEP	25-26
Mission	27	0	0	0	5	13	13	3	19	0	80	877
SEP	27	0	0	0	5	13	13	3	19	0	80	
FY 25-26	308	4	0	145	15	64	134	126	81	0		877
FY 24-25	206	10	0	151	0	18	17	9	10	0		421

Wildlife

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	SEP	25-26
Mission	0	0	0	0	0	0	0	0	0	0	0	90
SEP	0	0	0	0	0	0	0	0	0	0	0	
FY 25-26	0	0	0	90	0	0	0	0	0	0		90
FY 24-25	0	0	0	81	0	0	0	0	0	0		81

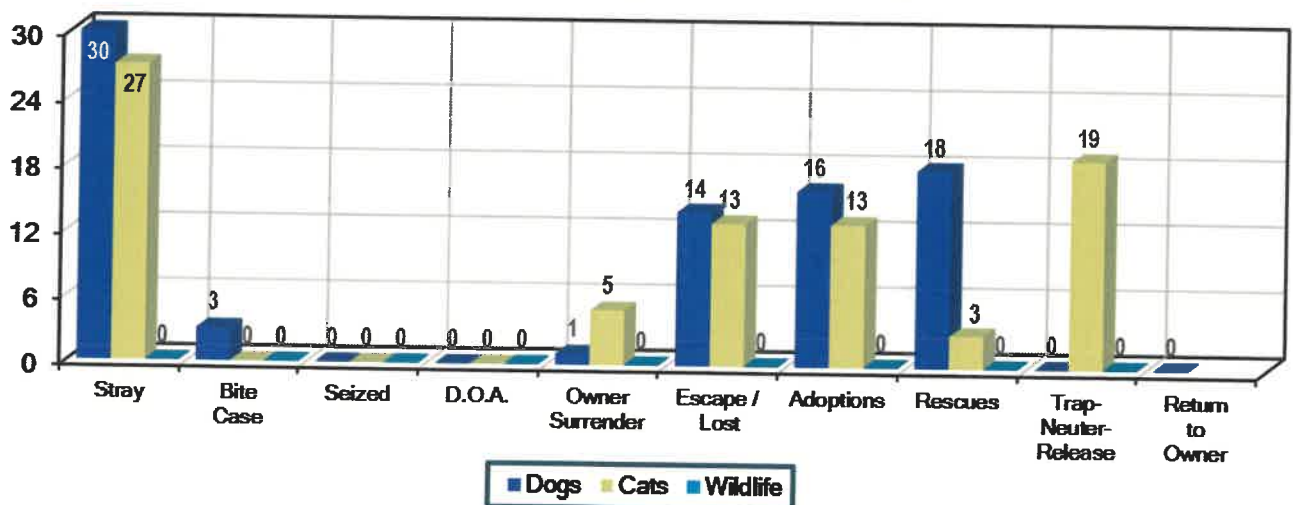
Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

September 2026 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost/ Euthn.	Adopted	Rescues	Trap-Neuter-Release	Return To Owner	SEP	FY 25-26
Dogs	30	3	0	0	1	14	16	18	0	0	82	1,271
Cats	27	0	0	0	5	13	13	3	19	0	80	877
Wildlife	0	0	0	0	0	0	0	0	0	0	0	90
SEP	57	3	0	0	6	27	29	21	19	0	162	
FY 25-26	776	36	0	327	88	221	334	349	96	11		2,238
FY 24-25	580	71	1	322	24	37	44	13	13	0		1,105

September 2026 Health Department Animal Control



**Building Permit and Inspections
Activity Report for
The Month of September 2026**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
27	\$5,956,050.00	\$11,077.45	New Dwelling
5	\$894,907.50	\$3,759.72	Commercial
1	\$10,600,000.00	\$28,548.17	Assembly
			Apartments- 104 UNITS
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
1	\$6,800.00	\$105.00	Move in Mobile Homes
			Schools
4	\$114,900.00	\$1,520.00	Swimming Pools
5	\$16,100.00	\$48.20	Sheds
8	\$55,650.00	\$493.50	Signs
6	\$28,854.00	\$113.25	Fence
			Tower
			Gas Tanks Pumps
1	\$16,800.00	\$55.00	Demolition
			Water Well/Recreation Const.
58	\$17,690,061.50	\$45,720.29	Totals

Additions / Remodeling			
5	\$52,470.20	\$250.00	Residential Buildings
5	\$6,068,808.24	\$45,576.25	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
			School Buildings
1	\$1,000.00	\$30.00	Awnings/Decks
11	\$47,659.00	\$584.80	Carports/Concrete
7	\$15,280.00	\$307.50	Porches/Driveways/Sidewalks
2	\$127,360.00	\$400.30	Garages/Canopies
			Hobby Shops
31	\$6,312,577.44	\$47,148.85	Totals

Total Building Permits	89
Total Building Valuation	\$24,002,638.94
Total Building Permit Fees	\$92,869.14

Prepared By: Rachel Alvarez
Date: 10/1/2026

I. Permits Issued

A. Building

Number	89
Value	<u>\$24,002,638.94</u>
Permit Fees	<u>\$92,869.14</u>

B. Electrical, T-Pole, & T-Clear

Number	175
Permit Fees	<u>\$19,966.00</u>

C. Mechanical

Number	45
Value	<u>\$727,481.10</u>
Permit Fees	<u>\$4,861.00</u>

D. Plumbing, Gas & Sprinkler System

Number	86
Permit Fees	<u>\$7,804.00</u>

TOTALS

Total Permits Issued	395
Total Valuation	<u>\$24,730,120.04</u>
Total Permit Fees	<u>\$125,500.14</u>

II. Number of Inspections Conducted

572

III. Other Fees

A. Business License Application	
Number	19
Permit Fees	\$950.00
B. Garage Sale Permits	
Number	
Permit Fees	
C. Health Cards	
Number	
Permit Fees	
D. Builder Registration	
Number	15
Permit Fees	\$1,375.00
E. Electrician Registration	
Number	0
Permit Fees	\$0.00
F. Plumbing Registration	
Number	0
Permit Fees	\$0.00
G. Mechanical Registration	
Number	0
Permit Fees	\$0.00
H. House Inspections	
Number	1
Permit Fees	\$100.00
I. Planning & Zoning Applications	
Number	15
Permit Fees	\$2,950.00

MEMORANDUM

To: J.P Terrazas, P.E., Co-Interim City Manager

From: Xavier Cervantes, Director of Planning

Date: October 5, 2026

Re: Monthly Report SEPTEMBER 2026

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

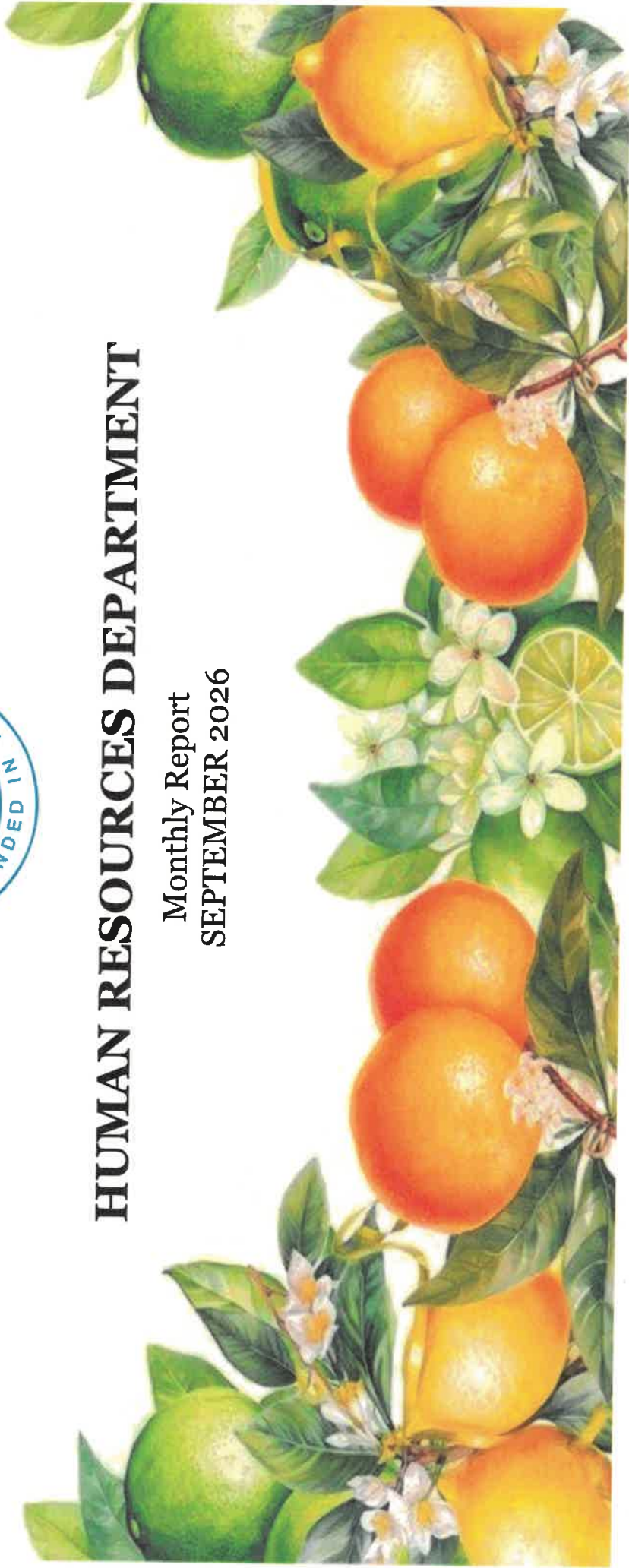
SEPTEMBER 2026

REZONINGS:	1
CONDITIONAL USE PERMIT:	3
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	0
SINGLE LOT VARIANCES:	1
VARIANCES (ZBA):	0
SITE PLAN APPROVALS:	2
OTHER P&Z REQUESTS	3



HUMAN RESOURCES DEPARTMENT

Monthly Report
SEPTEMBER 2026



OVERVIEW

MONTHLY REPORT
FOR PERIOD: **SEPTEMBER 2026**

PERSONNEL - STAFFING

Regular Full Time – 621
Regular Part Time – 52
Temporary Full Time – 1
Temporary Part Time – 3
TOTAL EE's – 677

PERSONNEL - VACANCIES

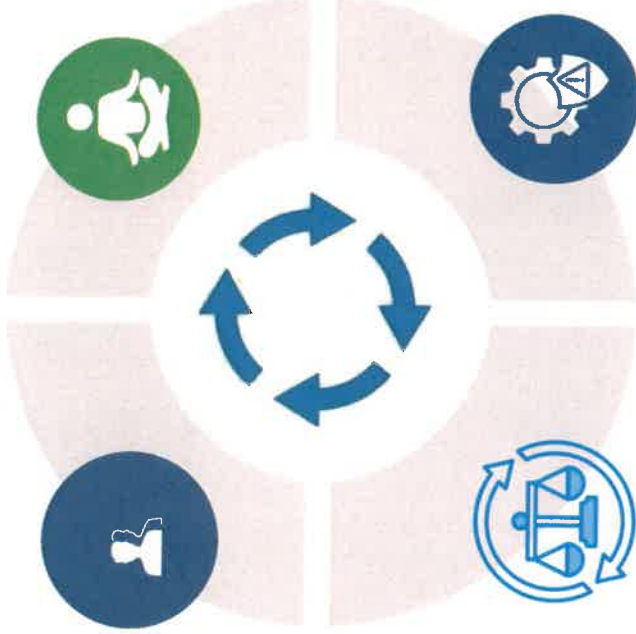
Regular Full Time – 108
Regular Part Time – 18
Temporary Full Time – 2
Temporary Part Time – 0
TOTAL VACANCIES – 128

EMPLOYEE BENEFITS/WELLNESS

Dependent Subscribers – 328
EE Only – 502
EE + Spouse – 12
EE + Child(ren) – 74
EE + Family – 53
TOTAL EE SUBSCRIBERS – 641
TOTAL SUBSCRIBERS – 969

RISK MANAGEMENT/SAFETY

Workers' Comp Claims – 44
General Liability Claims – 19
Auto Liability Claims – 17
Real & Personal Property – 0
Cyber – 0
TOTAL CLAIMS – 80



SEPTEMBER 2026								MONTHLY TOTALS	YTD
Number of Employees, Volunteers, and Others:									
	HIRED	TRANSFERRED	RESIGNED	DISMISSED	RETIRED	DECEASED	OTH		
Regular Full-Time									
(804 budgeted slots for fiscal year)	6		14		3			621	816
Regular Part-Time									
(69 budgeted slots for fiscal year)	3		1					52	70
Temporary Full-Time	1							1	9
Temporary Part-Time	1			1				3	84
Monthly Totals:									
	11		15	1	3				
Employees Fiscal YTD Totals:	253		55	62	18	2		677	979
Reserve Police Officers								1	14
Volunteer Firefighters								12	12
Texas Workforce Solutions/Work Experience								0	1
AARP Participants								8	11
Volunteers							4	180	315
Volunteers Fiscal YTD Totals:								55	201
									353

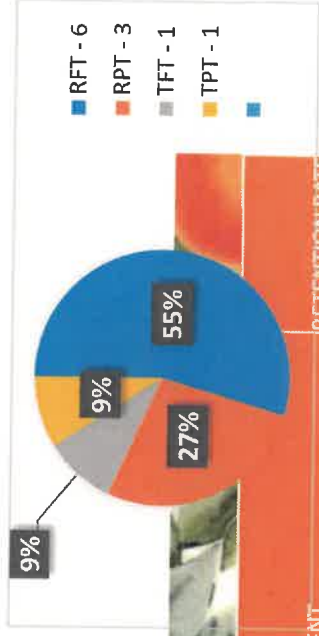
TOTAL VACANCIES: 129



DEPARTMENT	NUMBER OF VACANCIES	DEPARTMENT	NUMBER OF VACANCIES
AQUATICS	6	LEGAL	2
BOYS & GIRLS CLUB	0	LIBRARY	5
CDBG	2	MEDC	6
CITY SECRETARY	1	MEDIA	2
EVENT CENTER	2	METER READERS	1
EXECUTIVE	2	MUNICIPAL COURT	1
FACILITIES	10	MUSEUM	3
FINANCE	1	PARKS	8
FIRE	3	PLANNING	0
FIRE PREVENTION	1	POLICE	19
FLEET	1	PUBLIC WORKS	18
GOLF	10	SANITATION	7
HEALTH & CODE ENFORCEMENT	6	STREETS	4
HUMAN RESOURCES	1	UTILITY BILLING	2
INFORMATION TECHNOLOGY	0	VETERANS CEMETERY	5

NEW HIRES: 11

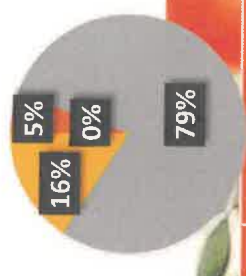
RETENTION RATE: 85.38%



DEPARTMENT	RETENTION RATE	DEPARTMENT	RETENTION RATE
AQUATICS	85%	LEGAL	50%
BOYS & GIRLS CLUB	83%	LIBRARY	83%
CDBG	50%	MEDC	62%
CITY SECRETARY	85%	MEDIA	50%
EVENT CENTER	77%	METER READERS	87%
EXECUTIVE	71%	MUNICIPAL COURT	92%
FACILITIES	56%	MUSEUM	62%
FINANCE	95%	PARKS & RECREATION	86%
FIRE	97%	PLANNING	73%
FIRE PREVENTION	87%	POLICE	91%
FLEET	75%	PUBLIC WORKS	79%
GOLF	75%	SANITATION	80%
HEALTH & CODE	78%	STREETS	88%
HUMAN RESOURCES	85%	UTILITY BILLING	81%
INFORMATION TECHNOLOGY	85%	VETERANS CEMETERY	58%

SEPARATION OF EMPLOYMENT: 19

TURNOVER RATE: 2.80%



- DECEASED - 0
- DISMISSALS - 1
- RESIGNATIONS - 15
- RETIREMENT - 3

DEPARTMENT	TURNOVER RATE	DEPARTMENT	TURNOVER RATE
AQUATICS	73%	LEGAL	25%
BOYS & GIRLS CLUB	61%	LIBRARY	20%
CDBG	25%	MEDC	20%
CITY SECRETARY	28%	MEDIA	50%
EVENT CENTER	40%	METER READERS	37%
EXECUTIVE	14%	MUNICIPAL COURT	15%
FACILITIES	17%	MUSEUM	37%
FINANCE	15%	PARKS	55%
FIRE	6%	PLANNING	13%
FIRE PREVENTION	12%	POLICE	18%
FLEET	75%	PUBLIC WORKS	24%
GOLF	43%	SANITATION	25%
HEALTH & CODE	28%	STREETS	16%
HUMAN RESOURCES	42%	UTILITY BILLING	72%
INFORMATION TECHNOLOGY	14%	VETERANS CEMETERY	33%

PERFORMANCE MEASURES (KPI'S)



STAFFING	MONTHLY TOTAL	YTD
REQUESTS FOR ADVERTISED POSITIONS	22	225
JOB POSTINGS	48	449
APPLICATIONS FOR EMPLOYMENT	121	1,271
VOLUNTEER APPLICATIONS	5	55
INTERVIEWS	26	339
JOB OFFERS	13	249
PRE-EMPLOYMENT SCREENINGS – BACKGROUND CHECKS	24	278
PRE-EMPLOYMENT SCREENINGS – DRUG TESTS	12	255
NEW HIRE ENROLLMENTS / ONBOARDING	11	253

PERFORMANCE MEASURES (KPI'S)



FORMS	MONTHLY TOTAL	YTD
EMPLOYEES, CITIZENS, VENDORS ASSISTED	488	4,562
EMPLOYEE CHANGE OF STATUS FORMS	67	958
EMPLOYEE REQUESTS FOR PERSONNEL INFORMATION	0	15
CORRECTIVE/DISCIPLINARY ACTION NOTICES	2	23
EMPLOYMENT VERIFICATIONS	7	148
UNEMPLOYMENT CLAIMS	0	8
PUBLIC INFORMATION REQUESTS	10	82
EXIT INTERVIEWS - EMPLOYEE	10	49
EXIT INTERVIEWS - SUPERVISOR	6	66

PERSONNEL TRAINING SEMINARS



SEPTEMBER	TRAINING SEMINARS	EMPLOYEES ATTENDED
10/22/2025 – TML Regional Cyber Tabletop	1	3
11/06/2025 – Supervisor Seminar	1	19
11/21/2025 – Leadership Retreat – Strategic Planning and Culture Initiative	1	42
12/01/2025 – Sexual Harassment Training	1	370
12/10/2025 – Sexual Harassment Training (Spanish)	1	80
01/21/2026 – Demystifying Cyber Attacks	1	38
01/23/2026 – Culture Initiative Meeting #1	1	39
02/11/2026 – Culture Initiative Meeting #2	1	33
02/12/2026 – Delivering Effective Performance Evaluations	1	79
02/25/2026 – Dignity in Leadership	1	11
Fiscal YTD Totals:		10 714

Fiscal YTD Totals:	5	1,095
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EMPLOYEE BENEFITS AND WELLNESS DIVISION



FAMILY MEDICAL LEAVE (FMLA): 14



DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD	DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD
AQUATICS	0	0	LEGAL	0	0
BOYS & GIRLS CLUB	1	2	LIBRARY	0	1
CDBG	0	1	MEDC	0	2
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	1	1	METER READERS	0	0
EXECUTIVE	0	0	MUNICIPAL COURT	1	1
FACILITIES	0	1	MUSEUM	0	0
FINANCE	2	4	PARKS	0	2
FIRE	2	13	PLANNING	0	1
FIRE PREVENTION	0	0	POLICE	2	24
FLEET	0	2	PUBLIC WORKS	2	5
GOLF	0	2	SANITATION	2	6
HEALTH & CODE ENFORCEMENT	1	3	STREETS	0	2
HUMAN RESOURCES	0	2	UTILITY BILLING	0	0
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	0	1

PERFORMANCE MEASURES (KPI'S)



FAMILY MEDICAL LEAVE	MONTHLY TOTAL	YTD
FMLA REQUESTS	5	641
EMPLOYEE'S SERIOUS HEALTH CONDITION	4	52
FAMILY MEMBER'S SERIOUS HEALTH CONDITION	0	32
BIRTH OF A CHILD	1	15
MILITARY FAMILY LEAVE	0	0
INJURY OR ILLNESS OF COVERED SERVICEMEMBER	0	0
FMLA APPROVALS	6	72
FMLA DENIALS/WITHDRAWALS	0	12
FMLA RETURN-TO-WORK	7	63
EMPLOYEES OUT ON FMLA	14	108

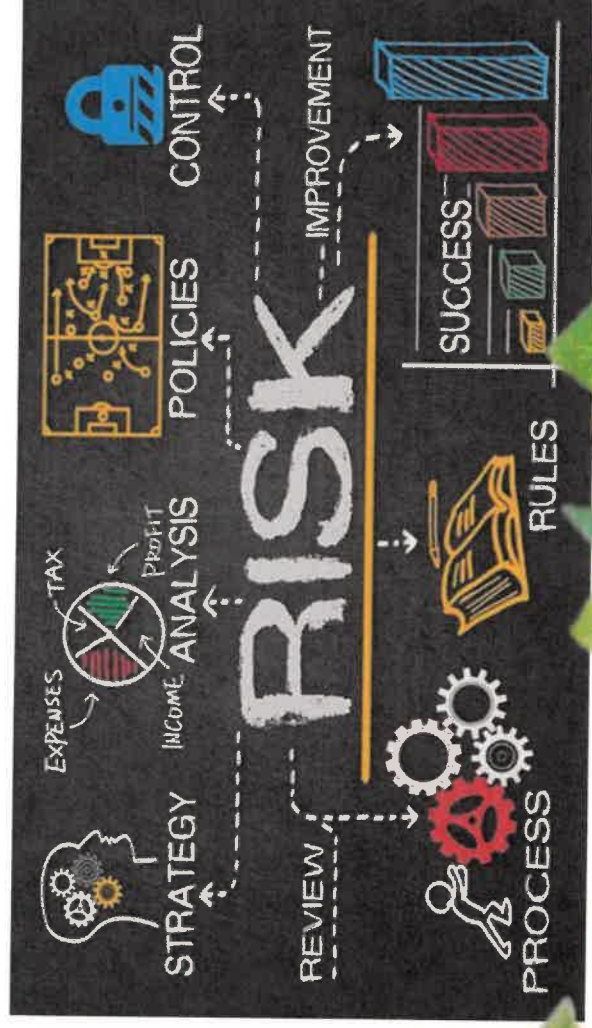
HEALTH & WELLNESS SEMINARS

SEPTEMBER		TRAINING SEMINARS	EMPLOYEES ATTENDED
10/07/2025	Breast Cancer Awareness Luncheon	1	87
10/16/2025	Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	3
10/28/2025	Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	4
10/29/2025	Annual Employee Health Fair	1	190
11/13/2025	Airrosti Webinar – Headaches	1	3
11/18/2025	Airrosti Webinar – Headaches	1	3
02/20/2026	Healthy Heart Luncheon	1	45
02/24/2026	02/26/2026 – CT Screenings	1	21
03/24/2026	Health at Your Desk Lunch and Learn	1	4
04/09/2026	Wondr Webinar	1	18
04/15/2026	TMRS Webinar	1	Online
04/16/2026	Airrosti Webinar - Carpal Tunnel Pain Management	1	5
04/22/2026	Stress Awareness Lunch and Learn	1	17
04/28/2026	Airrosti Webinar - Carpal Tunnel Pain Management	1	5

HEALTH & WELLNESS SEMINARS

SEPTEMBER			TRAINING SEMINARS	EMPLOYEES ATTENDED
04/29/2026	Bowling Tournament	1	52	
05/14/2026	Airrosti Webinar – Foot Pain	1	2	
05/18/2026	Mission Regional Hospital – Walk with A Doc	1	5	
05/19/2026	Mental Health Awareness Luncheon	1	37	
05/26/2026	Airrosti Webinar – Foot Pain	1	1	
06/04/2026	BCBS Municipal Wellness Webinar	1	n/a	
06/11/2026	Airrosti Webinar – Arthritis Pain	1	3	
06/15/2026	Mission Regional Medical Center - Walk with a Doc	1	5	
06/23/2026	Airrosti Webinar – Arthritis Pain	1	3	
08/14/2026	Open Enrollment Informational Session	1	20	
08/26/2026	Open Enrollment Informational Session	5	75	
08/27/2026	Open Enrollment Informational Session	4	80	
08/28/2026	Open Enrollment Informational Session	1	30	
09/24/2026	Employee Health Fair	1	165	
Fiscal YTD Totals:			35	903
				15

RISK MANAGEMENT DIVISION



CLAIMS SUMMARY



SEPTEMBER – 5 CLAIMS						
Loss Date	Status	Loss Cause	Department	Total Paid	Open Reserves	Total Incurred
9/28/2026	Open	Strain or injury by	Police	\$0.00	\$1,500.00	\$1,500.00
9/19/2026	Open	Miscellaneous causes	Police	\$0.00	\$2,000.00	\$2,000.00
9/16/2026	Open	Cut, puncture, scrape, injured by	Police	\$0.00	\$800.00	\$800.00
9/16/2026	Open	Burn or scald - heat or cold exposures - contact with	Solid Waste	\$0.00	\$0.00	\$0.00
9/3/2026	Open	Burn or scald - heat or cold exposures - contact with	Wastewater	\$24.53	\$0.00	\$24.53
				\$24.53	\$4,300.00	\$4,324.53

WORKERS' COMPENSATION CLAIMS



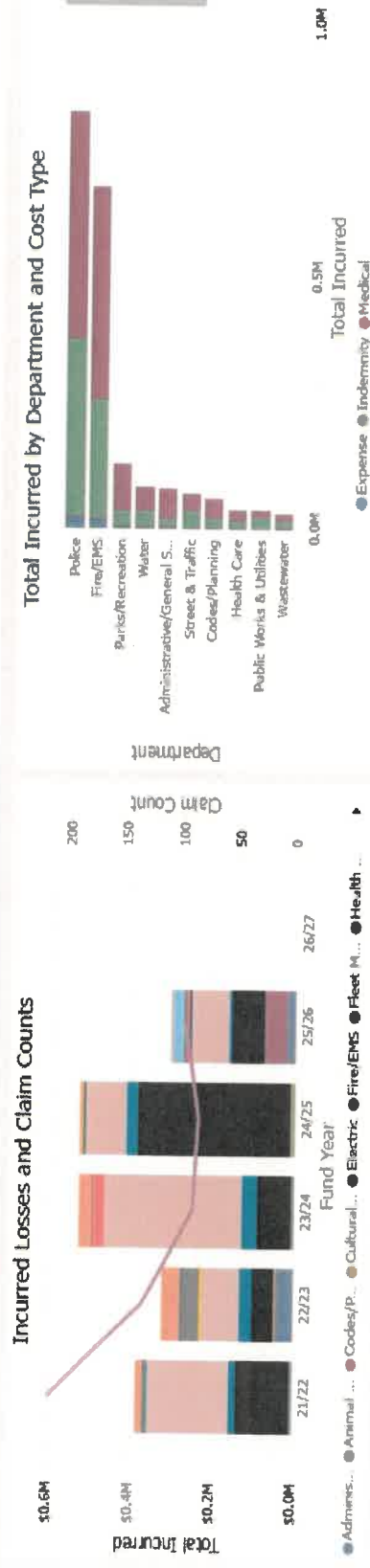
SEPTEMBER – 44 OPEN CLAIMS

Select Filters

City of Mission

Line of Business
Workers' Comp Line

Claim Snapshot	Workers' Comp	Property	Liability	Auto	Cyber
44	\$3.4M		\$4.03M		\$7.43M



PROPERTY CLAIMS



SEPTEMBER – 0 OPEN CLAIMS



City of Mission

Line of Business
Property Line

Claim Snapshot

Workers' Comp

Property

Liability

Auto

Cyber

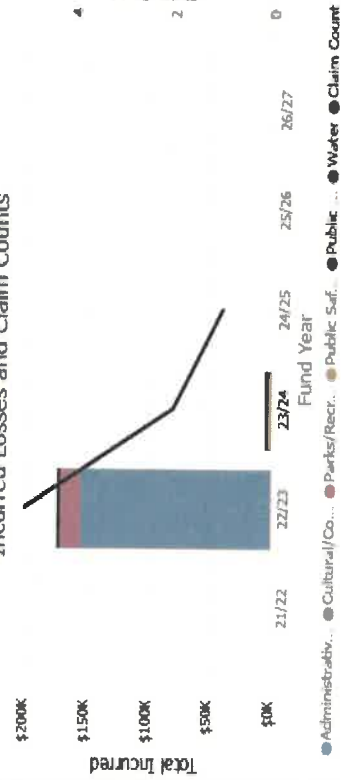
0

\$0

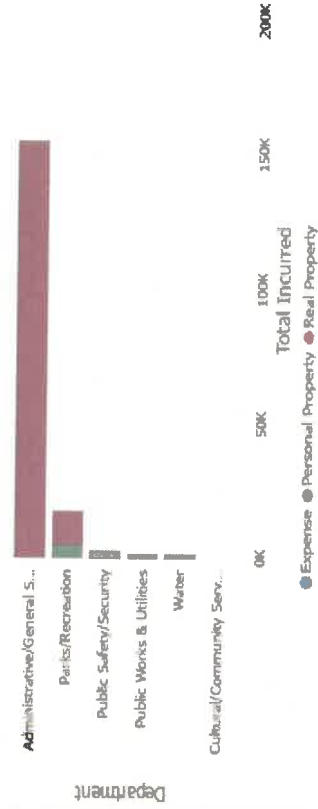
\$0

\$0

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



LIABILITY CLAIMS



SEPTEMBER – 19 OPEN CLAIMS

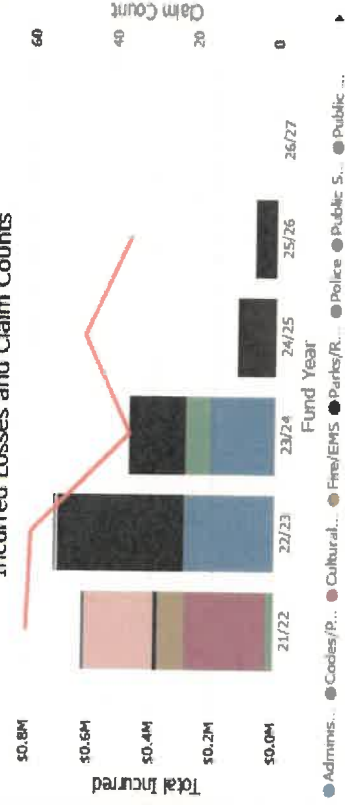


City of Mission

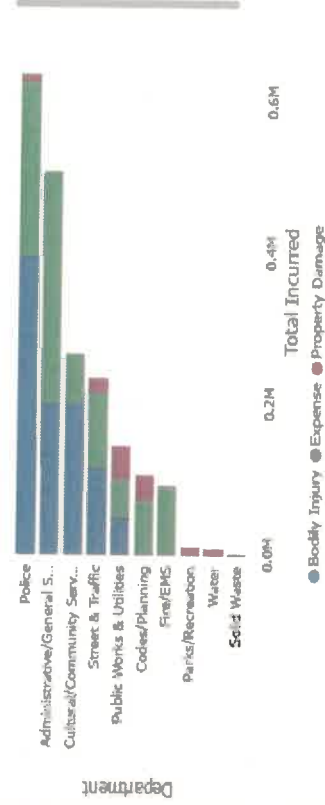
Line of Business
Liability Line

Claim Snapshot	Workers' Comp	Property	Liability	Auto	Cyber
19	\$322.68K		\$1.52M		\$1.84M

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



AUTO LIABILITY CLAIMS

SEPTEMBER – 17 OPEN CLAIMS

Select Filters

City of Mission

Line of Business
Auto Line

Claim Snapshot

Workers' Comp

Property

Liability

Auto

Cyber

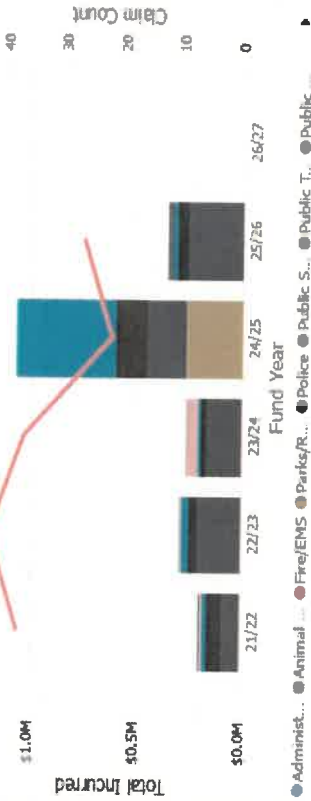
17

\$256.9K

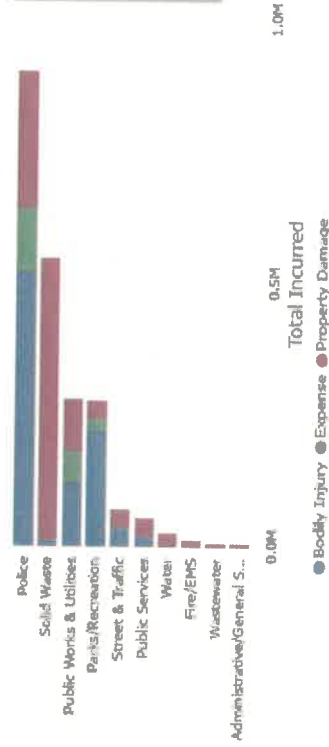
\$791.2K

\$1.05M

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



CYBER CLAIMS



Select Filters

City of Mission

Line of Business
Cyber Line

Claim Snapshot	Workers' Comp	Property	Liability	Auto	Cyber
0	\$0	\$0	\$0	\$0	\$0

Incurred Losses and Claim Counts

Total Incurred by Department and Cost Type



RISK MANAGEMENT/SAFETY SEMINARS



SEPTEMBER	TRAINING SEMINARS	EMPLOYEES ATTENDED
10/15/2025 – Safety TIPS: Fire Extinguisher Safety	1	EMAIL
12/02/2025 – Safety TIPS: Smoke Detector Safety	1	EMAIL
12/17/2025 – Safety TIPS: Are You Prepared for Winter Weather?	1	EMAIL
01/20/2026 – R.O.A.D. Ready 360 Vehicle Check	1	48
01/27/2026 – R.O.A.D. Ready TIPS: 360 Walk-Around	1	EMAIL
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Preparedness	1	EMAIL
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Safety Checklist	1	EMAIL
02/04/2026 – TML Regional Seminar	1	12
03/06/2026 – Concentra Telemed Seminar	1	32
03/20/2026 – Forklift Safety	1	4
05/21/2026 – Hydration/Heat Safety Awareness	1	35
06/24/2026 – Hydration/Heat Safety Awareness	1	48
06/24/2026 – Hazardous Communication & Personal Protective Equipment Training	1	41

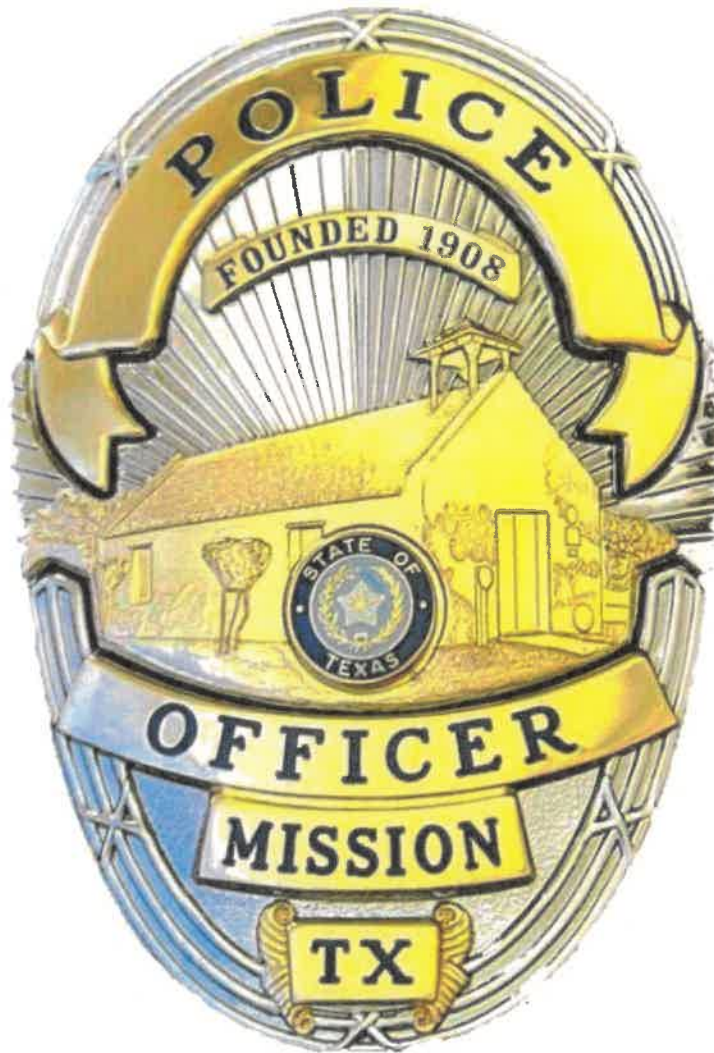
RISK MANAGEMENT/SAFETY SEMINARS



SEPTEMBER	TRAINING SEMINARS	EMPLOYEES ATTENDED
06/12/2026 – Safety TIPS: Surviving the Texas Heat	1	92
06/26/2026 – Safety TIPS: Staying Hydrated	1	153
07/24/2026 – Safety TIPS: Ergonomics at Work	1	261
08/14/2026 – Safety TIPS: Avoid Safety Shortcuts	1	361
09/24/2026 – Safety TIPS: 360 Walk Around	1	8



Mission Police Department



Monthly Report
Oct 2025 - Sept 2026



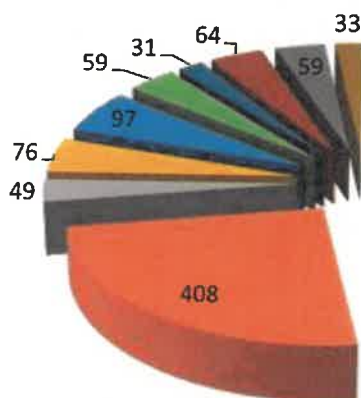
Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office
Adult Felony Cases Submitted to DA's Office
Adult Cases Submitted to Mission Municipal Court
Adult Misdemeanor Arrests
Adult Felony Arrest
Juvenile Misdemeanor Cases Submitted to Juvenile
Probation Department
Juvenile Felony Cases Submitted to Juvenile
Probation Department
Juvenile Cases Submitted to Mission Municipal Court
Juvenile Misdemeanor Arrests
Juvenile Felony Arrests
Total Open Cases

<u>Sept 26</u>	<u>FY 25-26 YTD</u>
69	798
31	408
3	49
7	76
7	97
2	59
4	31
0	64
2	59
4	33
219	219

Sept 26



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for September 2025



Jail Division

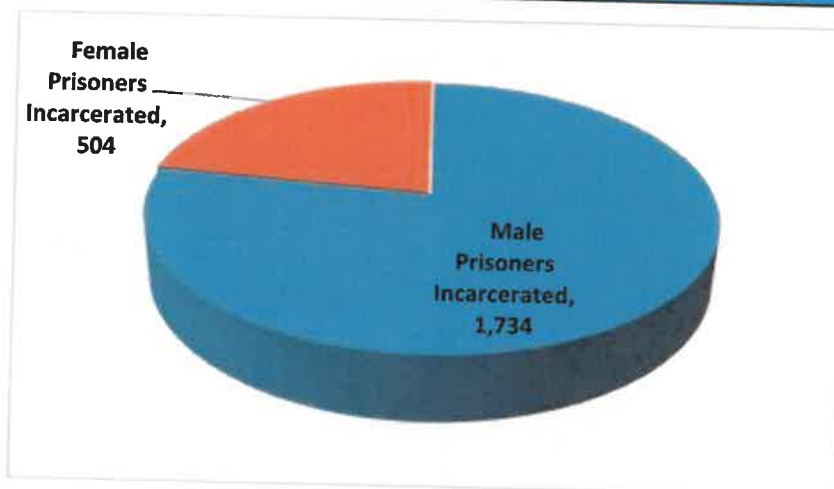
Adults

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

Sept 26

FY 25-26 YTD

143	1,734
42	504
185	2,238



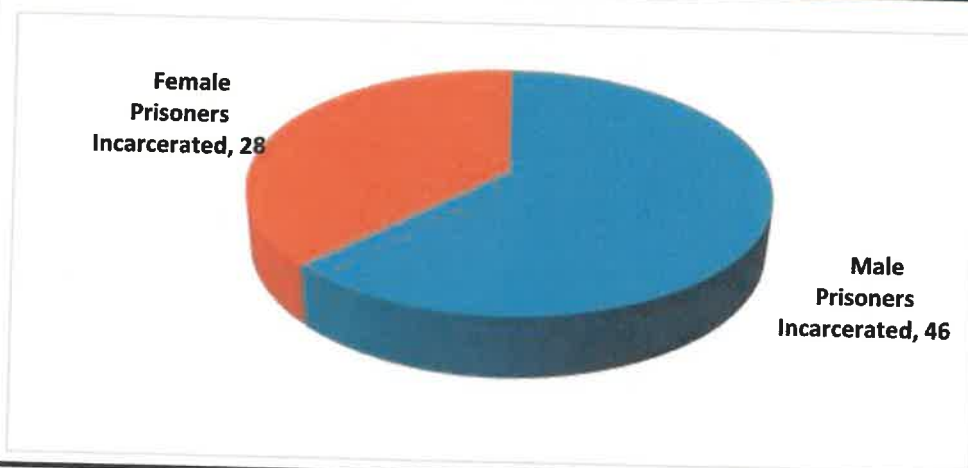
Juveniles

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

Sept 26

FY 25-26 YTD

3	46
3	28
6	74





Narcotics Division -DEA

Seizures

Marihuana (lbs)

(Street Value -\$506.00 per pound)

Cocaine (kilos)

(Street Value -\$21,000.00 per Kilo)

Fentanyl

(Street Value -\$30,000.00 per Kilo)

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

Currency Seizures:

Vehicle Seizures:

Arrest:

Sept 26	FY 25-26 YTD
0.00	6.30
\$0.00	\$3,187.80
0	469.60
\$0.00	\$9,005,656.28
0	0.00
\$0.00	\$12.00
0	0.00
\$0.00	\$0.00
0	918.32
\$0.00	\$18,274,486.41
\$0.00	\$354,968.00
0	6
0	33

Narcotics Division -Immigration & Customs Enforcement

Seizures

Marihuana (lbs)

(Street Value -\$506.00 per pound)

Cocaine (kilos)

(Street Value -\$21,000.00 per Kilo)

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

Currency Seizures:

Vehicle Seizures:

Arrest:

Sept 26	FY 25-26 YTD
0	14.61
\$0.00	\$7,392.66
0	589.77
\$0.00	\$12,162,770.00
0	0.00
\$0.00	\$0.00
127	127.00
\$1,514,475.00	\$1,514,475.00
\$9,317,547.00	\$12,445,706.00
0	0
5	58



Mission Police and Criminal Investigations

Narcotics

	<u>Sept 26</u>	<u>FY 25-26 YTD</u>
Marihuana (pounds)	0.224	7.81
(Street Value -\$600.00 per pound)	\$134.40	\$4,053.48
Cocaine (kilos)	0.00329	25.60
(Street Value -\$13,000.00 per Kilo)	\$0.00	\$446,386.77
Currency	\$0.00	\$60,240.12



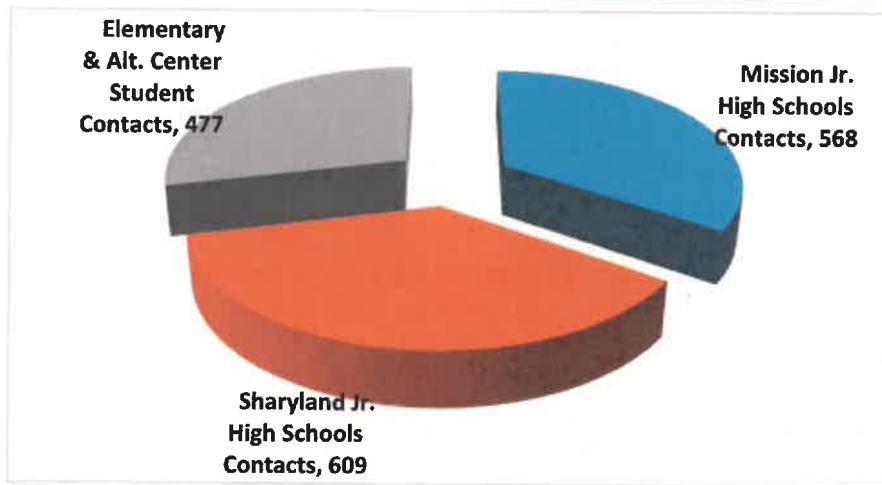
Mission Police Department

Monthly Report for September 2026



Educational Resource Officer Program

	<u>Sept 26</u>	<u>FY 25-26 YTD</u>
Mission Jr. High Schools Contacts	88	568
Sharyland Jr. High Schools Contacts	134	609
Elementary & Alt. Center Student Contacts	87	477



	<u>Sept 26</u>	<u>FY 25-26 YTD</u>
Mission High Schools	236	1,091
Sharyland High Schools	134	702



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

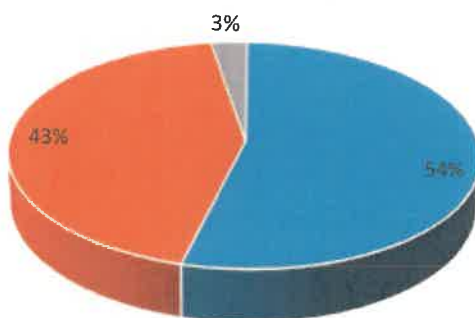
Sept 26

FY 25-26 YTD

○	58
○	47
○	3
○	13
○	8
○	174
○	5
○	87
○	8

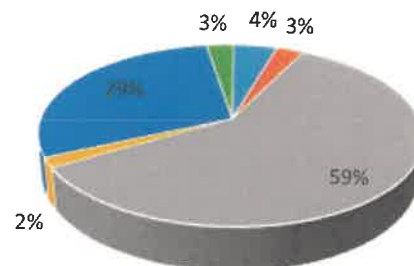
FY 25-26 YTD

- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrests



FY 25-26 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

Monthly Report for September 2026



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>Sept 26</u>	<u>FY 25-26 YTD</u>
Accident Reports	187	1,685
Fingerprints	10	127
Clearance Letters	10	187
Alarms	22	682
VIN Checks	2	96
TOTAL	231	2,777

