

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS,
AMENDING THE FISCAL YEAR 2025–2026 ANNUAL OPERATING BUDGET TO
INCORPORATE YEAR-END REVENUE AND EXPENDITURE ADJUSTMENTS, INTERFUND
TRANSFERS, REIMBURSEMENTS, APPROPRIATIONS, REVERSALS, AND OTHER
COUNCIL-AUTHORIZED FINANCIAL ACTIONS; PROVIDING FOR THE FINAL
AMENDED BUDGET AMOUNTS; PROVIDING FOR SEVERABILITY;
AND PROVIDING AN EFFECTIVE DATE**

WHEREAS, the City Council of the City of Mission, Texas, adopted the Fiscal Year 2025–2026 Annual Operating Budget; and

WHEREAS, Texas Local Government Code Sections 102.009 and 102.010 and Section 9.15 of Article 9 of the City of Mission Home Rule Charter authorize the City Council to amend the adopted budget for municipal purposes; and

WHEREAS, the City Council finds that year-end amendments are necessary to align the Fiscal Year 2025–2026 budget with final and projected year-end financial activity and to incorporate financial actions previously authorized by the City Council; and

WHEREAS, the amendments include, but are not limited to, revenue and expenditure adjustments, interfund transfers, reimbursements, appropriations, reversals, and other financial adjustments affecting the City's operating, special revenue, debt service, capital, and other funds, as detailed in Exhibit "A";

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS, THAT:

SECTION 1.

The Fiscal Year 2025–2026 Annual Operating Budget of the City of Mission, previously adopted by Ordinance No. 5710, is hereby amended as set forth in **Exhibit "A,"** attached hereto and incorporated herein by reference.

SECTION 2.

The amendments authorized by this Ordinance shall constitute the final amended budget amounts for the affected funds, departments, revenues, expenditures, appropriations, transfers, and other financial activities.

SECTION 3.

Following adoption of this Ordinance, the City's Fiscal Year 2025–2026 budget shall consist of the original adopted budget, all previously approved budget amendments, and the amendments authorized by this Ordinance.

The Finance Department is hereby authorized and directed to make the necessary accounting and budgetary entries to implement this Ordinance and to ensure that the City's financial records accurately reflect the final amended budget.

SECTION 4.

If any provision of this Ordinance is determined to be invalid or unenforceable, the remaining provisions shall remain in full force and effect.

SECTION 5.

This Ordinance shall become effective upon adoption in accordance with the City Charter and applicable law.

PASSED, APPROVED by the City Council of the City of Mission, Texas, this 29th day of September, 2026.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary