

Mission Police Department



Monthly Report
September 2023



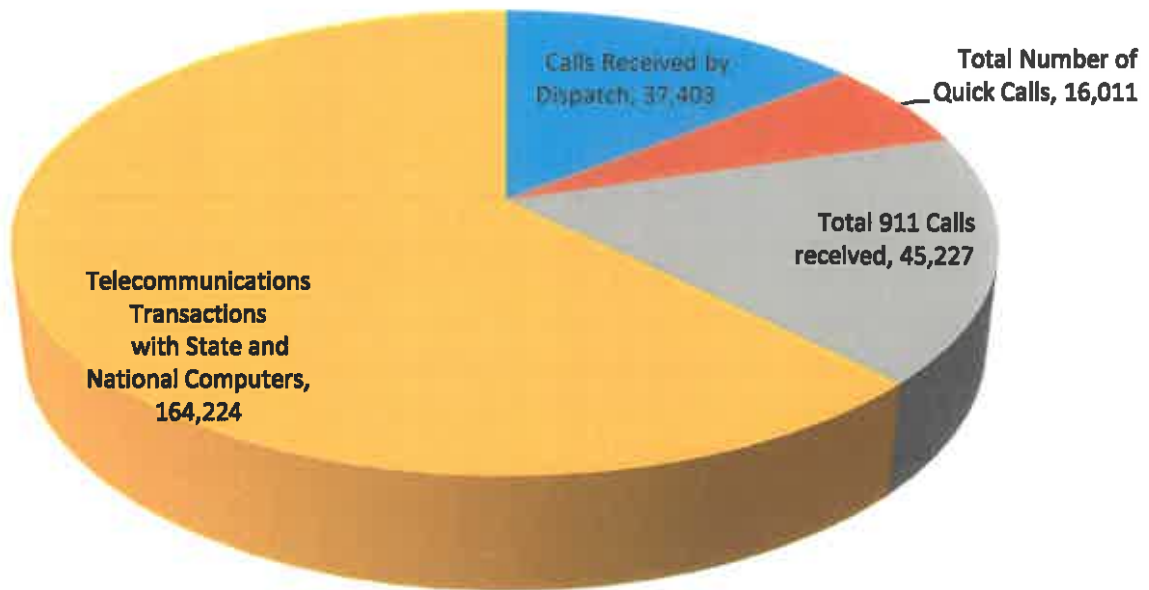
Mission Police Department

Monthly Report for September 2023



Communications Division

	<u>Sept 23</u>	<u>FY 22-23 YTD</u>
Calls Received by Dispatch	2,910	37,403
Total Number of Quick Calls	826	16,011
Total 911 Calls received	3,166	45,227
Telecommunications Transactions with State and National Computers	12,757	164,224





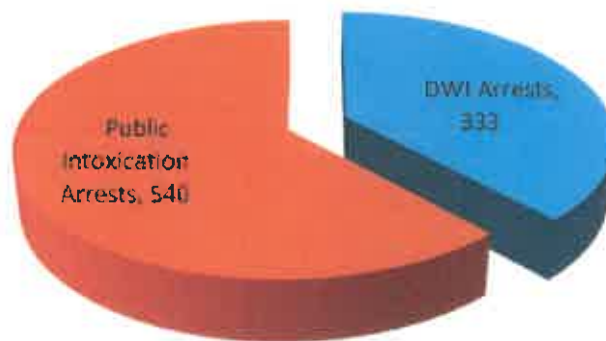
Mission Police Department Monthly Report for September 2023



Patrol Division

DWI Arrests
Public Intoxication Arrests

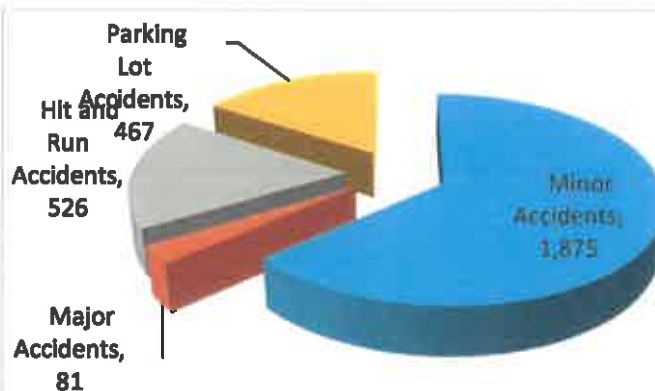
<u>Sept 23</u>	<u>FY 22-23 YTD</u>
22	333
38	540



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>Sept 23</u>	<u>FY 22-23 YTD</u>
144	1,875
4	81
49	526
41	467





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

**Juvenile Misdemeanor Cases Submitted to Juvenile
Probation Department**

**Juvenile Felony Cases Submitted to Juvenile
Probation Department**

Juvenile Cases Submitted to Mission Municipal Court

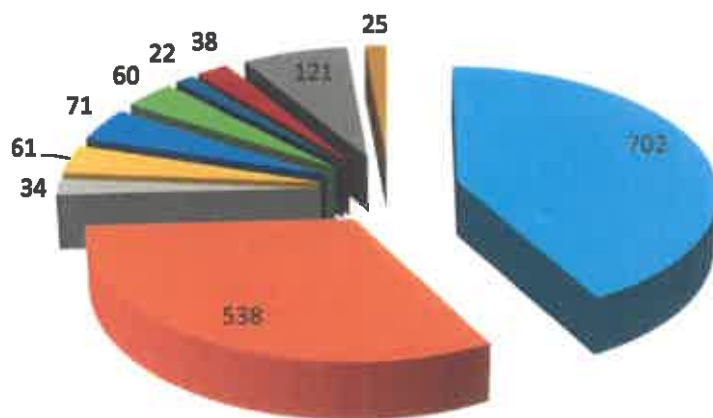
Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

Total Open Cases

<u>Sept 23</u>	<u>FY 22-23 YTD</u>
52	702
47	538
1	34
6	61
8	71
12	60
2	22
3	38
17	121
2	25
0	0

Sept 23



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for September 2023



Jail Division

Adults:

Male Prisoners Incarcerated

Female Prisoners Incarcerated

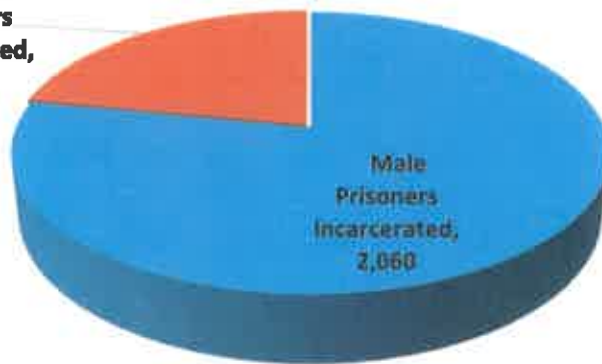
Total

Sept 23

FY 22-23 YTD

139	2,060
41	581
180	2,641

Female
Prisoners
Incarcerated,
581



Juveniles:

Male Prisoners Incarcerated

Female Prisoners Incarcerated

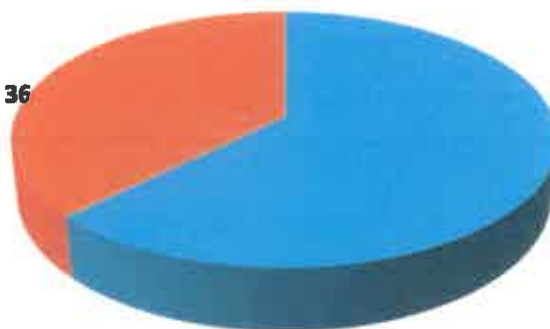
Total

Sept 23

FY 22-23 YTD

12	60
6	36
18	96

Female
Prisoners
Incarcerated, 36



Male
Prisoners
Incarcerated, 60



Narcotics Division -DEA

Seizures

Marihuana (lbs)

(Street Value -\$506.00 per pound)

Cocaine (kilos)

(Street Value -\$21,000.00 per Kilo)

Fentanyl

(Street Value -\$30,000.00 per Kilo)

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

Currency Seizures:

Vehicle Seizures:

Arrest:

Sept 23	FY 22-23 YTD
0.00	745.83
\$0.00	\$377,389.03
2.5	833.47
\$52,500.00	\$17,502,870.00
0	17.13
\$0.00	\$514,026.00
0	57.85
\$0.00	\$1,978,470.00
0	0.21
\$0.00	\$4,159.10
\$219,924.00	\$1,021,440.00
0	21
5	70

Narcotics Division -Immigration & Customs Enforcement

Seizures

Marihuana (lbs)

(Street Value -\$506.00 per pound)

Cocaine (kilos)

(Street Value -\$21,000.00 per Kilo)

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

Currency Seizures:

Vehicle Seizures:

Arrest:

Sept 23	FY 22-23 YTD
0	0.00
\$0.00	\$0.00
11.7	317.41
\$245,700.00	\$6,665,610.00
0	0.00
\$0.00	\$0.00
0	1402.00
\$0.00	\$27,899,800.00
\$0.00	\$2,783,573.00
0	4
4	52



Mission Police and Criminal Investigations

Narcotics

	<u>Sept 23</u>	<u>FY 22-23 YTD</u>
Marihuana (pounds)	0.93	4.25
(Street Value -\$506.00 per pound)	\$472.60	\$2,150.50
Cocaine (kilos)	0.0030	173.95
(Street Value -\$21,000.00 per Kilo)	\$63.00	\$3,652,848.99
Currency	\$31.00	\$8,349.13

U.S. Marshal Task Force

	<u>Sept 23</u>	<u>FY 22-23 YTD</u>
Fugitive Apprehension	0	1,126
Mission CIB Warrants	0	38
68-A Vehicle Inspections	0	21



Mission Police Department

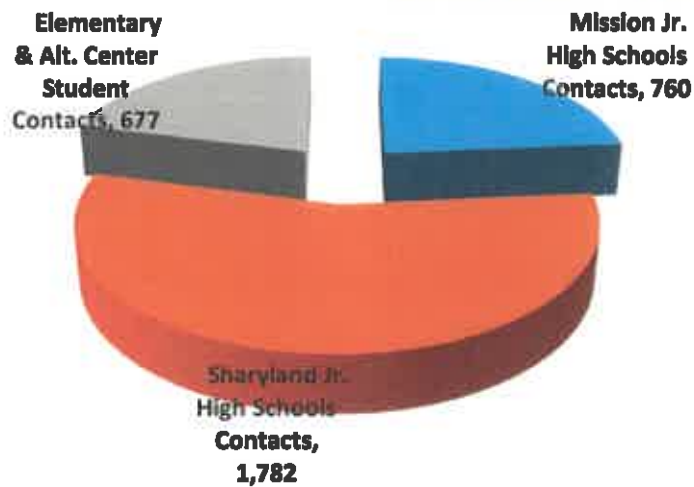
Monthly Report for September 2023



Educational Resource Officer Program

Mission Jr. High Schools Contacts
Sharyland Jr. High Schools Contacts
Elementary & Alt. Center Student Contacts

<u>Sept 23</u>	<u>FY 22-23 YTD</u>
93	760
118	1,782
67	677



Mission High Schools
Sharyland High Schools

<u>Sept 23</u>	<u>FY 22-23 YTD</u>
199	1,538
203	1,264



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

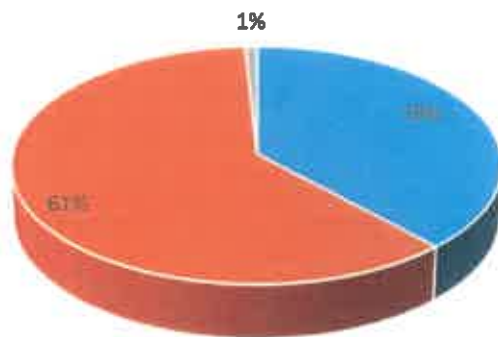
Sept 23

FY 22-23 YTD

11	45
13	72
1	1
11	23
2	8
30	151
2	26
32	116
1	7

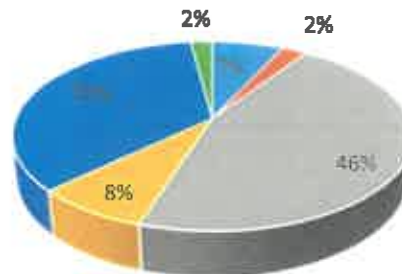
FY 22-23 YTD

■ ■ ■



FY 22-23 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

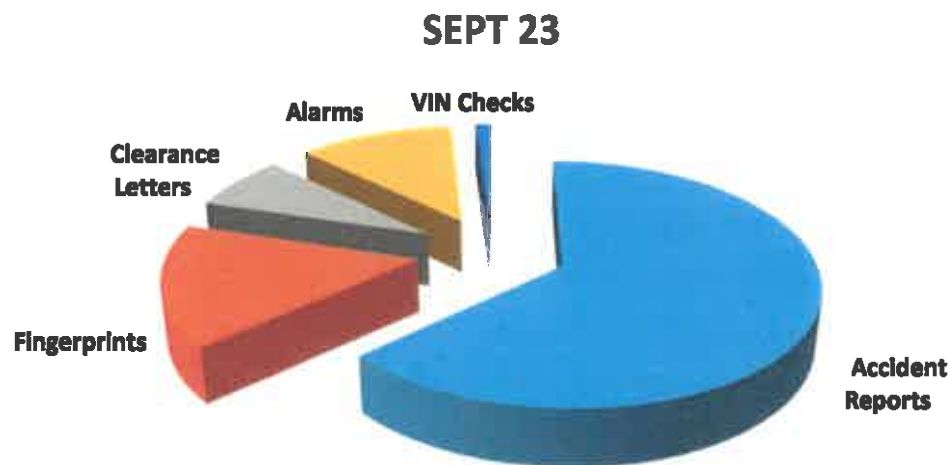
Monthly Report for September 2023



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	Sept 23	FY 22-23 YTD
Accident Reports	88	1,083
Fingerprints	10	279
Clearance Letters	10	128
Alarms	0	201
VIN Checks	2	19
TOTAL	110	1,710



SPEER MEMORIAL LIBRARY

DOOR COUNT



9,103

SEPTEMBER
2023



8,848
BOOKS CHECKED OUT



254

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

333



TEENS PROGRAM AUDIENCE 221

374



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Speer Memorial Library

November 1, 2021

Today's Teen Awards ceremony was a huge success! The evening for all of our teens was a night to remember. We had a great time and hope to see you there!



Speer Memorial Library

November 4, 2021

For today's Teen Awards Club we voted on Agatha Christie as the new theme to watch for the next two spooky months! We also tried out an art prompt: draw something inspired by the name of our chosen point. We hope everyone had fun and we hope to see everyone again next week for more Agatha Christie episodes and a craft!



Speer Memorial Library

November 4, 2021

We hope that you all enjoyed the evening for all of our teens. We had a great time and hope to see you there!



Speer Memorial Library

November 4, 2021

Tonight's event was a night to remember! We had a great time and hope to see you there!



Speer Memorial Library is feeling motivated at Speer Memorial Library

November 4, 2021

Don't miss out on today's event, Authors Night Out!



Speer Memorial Library

November 4, 2021

Today's event was a night to remember! We had a great time and hope to see you there!



Speer Memorial Library

November 4, 2021

In honor of Halloween, we have a special event for all of our teens. We have a great time and hope to see you there!



Speer Memorial Library

November 4, 2021

Today's event was a night to remember! We had a great time and hope to see you there!



Speer Memorial Library

November 4, 2021

Today's event was a night to remember! We had a great time and hope to see you there!



MISSION FIRE DEPARTMENT

MONTHLY REPORTS

SEPTEMBER 2023



“Dedicated to the Community we Protect... and Serve”

Mission Fire Department

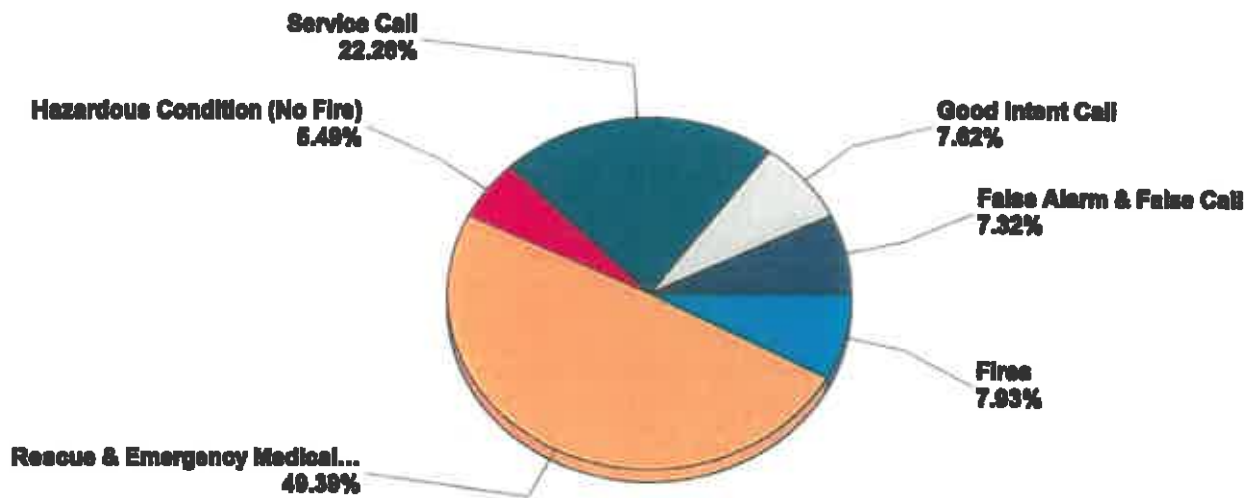
Mission, TX

This report was generated on 10/10/2023 8:09:49 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 09/01/2023 | End Date: 09/30/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	26	7.93%
Rescue & Emergency Medical Service	162	49.39%
Hazardous Condition (No Fire)	18	5.49%
Service Call	73	22.26%
Good Intent Call	25	7.62%
False Alarm & False Call	24	7.32%
TOTAL	328	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	3	0.91%
111 - Building fire	2	0.61%
122 - Fire in motor home, camper, recreational vehicle	1	0.3%
131 - Passenger vehicle fire	1	0.3%
140 - Natural vegetation fire, other	2	0.61%
141 - Forest, woods or wildland fire	2	0.61%
142 - Brush or brush-and-grass mixture fire	9	2.74%
143 - Grass fire	3	0.91%
150 - Outside rubbish fire, other	1	0.3%
151 - Outside rubbish, trash or waste fire	2	0.61%
311 - Medical assist, assist EMS crew	8	2.44%
320 - Emergency medical service, other	16	4.88%
321 - EMS call, excluding vehicle accident with injury	108	32.83%
322 - Motor vehicle accident with injuries	18	5.48%
323 - Motor vehicle/pedestrian accident (MV Ped)	2	0.61%
324 - Motor vehicle accident with no injuries	6	1.83%
331 - Lock-in (if lock out, use 511)	3	0.91%
352 - Extrication of victim(s) from vehicle	1	0.3%
411 - Gasoline or other flammable liquid spill	1	0.3%
412 - Gas leak (natural gas or LPG)	8	2.44%
422 - Chemical spill or leak	1	0.3%
440 - Electrical wiring/equipment problem, other	2	0.61%
441 - Heat from short circuit (wiring), defective/worn	1	0.3%
444 - Power line down	1	0.3%
445 - Arcing, shorted electrical equipment	4	1.22%
500 - Service Call, other	19	5.79%
511 - Lock-out	6	1.83%
512 - Ring or jewelry removal	1	0.3%
541 - Animal problem	1	0.3%
550 - Public service assistance, other	3	0.91%
551 - Assist police or other governmental agency	6	1.83%
553 - Public service	5	1.52%
554 - Assist invalid	27	8.23%
561 - Unauthorized burning	4	1.22%
571 - Cover assignment, standby, moveup	1	0.3%
600 - Good Intent call, other	2	0.61%
611 - Dispatched & cancelled en route	8	2.44%
621 - Wrong location	1	0.3%
622 - No incident found on arrival at dispatch address	7	2.13%
631 - Authorized controlled burning	1	0.3%
651 - Smoke scare, odor of smoke	2	0.61%
653 - Smoke from barbecue, tar kettle	3	0.91%
661 - EMS call, party transported by non-fire agency	1	0.3%
733 - Smoke detector activation due to malfunction	6	1.83%
741 - Sprinkler activation, no fire - unintentional	1	0.3%
743 - Smoke detector activation, no fire - unintentional	9	2.74%
744 - Detector activation, no fire - unintentional	2	0.61%
745 - Alarm system activation, no fire - unintentional	6	1.83%
746 - Carbon monoxide detector activation, no CO	1	0.3%
TOTAL INCIDENTS:	328	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Mission Fire Department

Mission, TX

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Incident Statistics with Alarm to Arrival

Start Date: 09/01/2023 | End Date: 09/30/2023

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		162	
FIRE		166	
TOTAL		328	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
746 - Carbon monoxide detector activation, no CO		1	
TOTAL		1	
MUTUAL AID			
Aid Type		Total	
Aid Given		2	
Aid Received		1	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
144		43.9	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Central	0:07:11	0:10:45	
Station 2	0:06:49	0:14:28	
Station 3	0:06:16	0:07:48	
Station 4	0:06:34	0:09:05	
Station 5	0:08:58	0:12:29	
AVERAGE FOR ALL CALLS		0:07:44	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Alarm to Arrival)			
Station	EMS	FIRE	
Central	0:07:27	0:10:48	
Station 2	0:07:01	0:14:36	
Station 3	0:06:26	0:07:54	
Station 4	0:06:39	0:09:07	

Custom Report. Only Reviewed Incidents Included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of Incidents where apparatus transported. # Patient Transports = All patients transported by EMS. #Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

Station 5

0:09:12

0:15:09

AVERAGE FOR ALL CALLS

0:07:57

LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)

Station	EMS	FIRE
Central	0:01:35	0:04:54
Station 2	0:01:27	0:07:20
Station 3	0:01:10	0:01:32
Station 4	0:01:18	0:02:16
Station 5	0:00:58	0:02:25
AVERAGE FOR ALL CALLS		0:01:44

AGENCY**AVERAGE TIME ON SCENE (MM:SS)**

Mission Fire Department

28:11

Custom Report. Only Reviewed Incidents Included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of Incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



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Mission Fire Department

Mission, TX

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Incident Type Count per Station for Date Range

Start Date: 09/01/2023 | End Date: 09/30/2023

INCIDENT TYPE	# INCIDENTS
Station: 1 - CENTRAL	
111 - Building fire	1
122 - Fire in motor home, camper, recreational vehicle	1
140 - Natural vegetation fire, other	2
311 - Medical assist, assist EMS crew	1
320 - Emergency medical service, other	15
321 - EMS call, excluding vehicle accident with injury	62
322 - Motor vehicle accident with injuries	6
331 - Lock-in (if lock out, use 511)	2
412 - Gas leak (natural gas or LPG)	3
440 - Electrical wiring/equipment problem, other	2
444 - Power line down	1
445 - Arcing, shorted electrical equipment	2
500 - Service Call, other	11
511 - Lock-out	3
541 - Animal problem	1
550 - Public service assistance, other	3
551 - Assist police or other governmental agency	3
553 - Public service	1
554 - Assist invalid	13
600 - Good intent call, other	2
611 - Dispatched & cancelled en route	4
622 - No incident found on arrival at dispatch address	3
651 - Smoke scare, odor of smoke	1
653 - Smoke from barbecue, tar kettle	2
661 - EMS call, party transported by non-fire agency	1
743 - Smoke detector activation, no fire - unintentional	3
745 - Alarm system activation, no fire - unintentional	2
# Incidents for 1 - Central:	151
Station: 2 - STATION 2	
100 - Fire, other	1
111 - Building fire	1
141 - Forest, woods or wildland fire	1
142 - Brush or brush-and-grass mixture fire	2
311 - Medical assist, assist EMS crew	3
320 - Emergency medical service, other	1

Only REVIEWED incidents included.



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INCIDENT TYPE	# INCIDENTS
321 - EMS call, excluding vehicle accident with injury	16
322 - Motor vehicle accident with injuries	4
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	1
411 - Gasoline or other flammable liquid spill	1
412 - Gas leak (natural gas or LPG)	3
441 - Heat from short circuit (wiring), defective/worn	1
445 - Arcing, shorted electrical equipment	1
500 - Service Call, other	3
511 - Lock-out	1
512 - Ring or jewelry removal	1
553 - Public service	4
554 - Assist Invalid	6
611 - Dispatched & cancelled en route	2
622 - No incident found on arrival at dispatch address	1
744 - Detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	2
# Incidents for 2 - Station 2:	57

Station: 3 - STATION 3

100 - Fire, other	1
142 - Brush or brush-and-grass mixture fire	2
311 - Medical assist, assist EMS crew	1
321 - EMS call, excluding vehicle accident with injury	12
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	1
331 - Lock-in (if lock out, use 511)	1
352 - Extrication of victim(s) from vehicle	1
412 - Gas leak (natural gas or LPG)	1
422 - Chemical spill or leak	1
445 - Arcing, shorted electrical equipment	1
500 - Service Call, other	2
551 - Assist police or other governmental agency	1
554 - Assist Invalid	6
561 - Unauthorized burning	1
611 - Dispatched & cancelled en route	1
621 - Wrong location	1
651 - Smoke scare, odor of smoke	1
733 - Smoke detector activation due to malfunction	2
743 - Smoke detector activation, no fire - unintentional	2
746 - Carbon monoxide detector activation, no CO	1
# Incidents for 3 - Station 3:	41

Only REVIEWED incidents included.



INCIDENT TYPE	# INCIDENTS
Station: 4 - STATION 4	
100 - Fire, other	1
131 - Passenger vehicle fire	1
142 - Brush or brush-and-grass mixture fire	2
143 - Grass fire	2
150 - Outside rubbish fire, other	1
151 - Outside rubbish, trash or waste fire	1
311 - Medical assist, assist EMS crew	3
321 - EMS call, excluding vehicle accident with injury	9
322 - Motor vehicle accident with injuries	6
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	3
500 - Service Call, other	1
511 - Lock-out	1
554 - Assist invalid	1
581 - Unauthorized burning	3
611 - Dispatched & cancelled en route	1
622 - No incident found on arrival at dispatch address	2
631 - Authorized controlled burning	1
653 - Smoke from barbecue, tar kettle	1
733 - Smoke detector activation due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	1
# Incidents for 4 - Station 4:	45

Station: 5 - STATION 5	
141 - Forest, woods or wildland fire	1
142 - Brush or brush-and-grass mixture fire	3
143 - Grass fire	1
151 - Outside rubbish, trash or waste fire	1
321 - EMS call, excluding vehicle accident with injury	9
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	1
412 - Gas leak (natural gas or LPG)	1
500 - Service Call, other	2
511 - Lock-out	1
551 - Assist police or other governmental agency	2
554 - Assist invalid	2
571 - Cover assignment, standby, moveup	1
622 - No incident found on arrival at dispatch address	1
733 - Smoke detector activation due to malfunction	3
741 - Sprinkler activation, no fire - unintentional	1
743 - Smoke detector activation, no fire - unintentional	2

Only REVIEWED incidents included.

INCIDENT TYPE	# INCIDENTS
744 - Detector activation, no fire - unintentional	1
# Incidents for 5 - Station 5:	34

Only REVIEWED incidents included.

Mission Fire Department

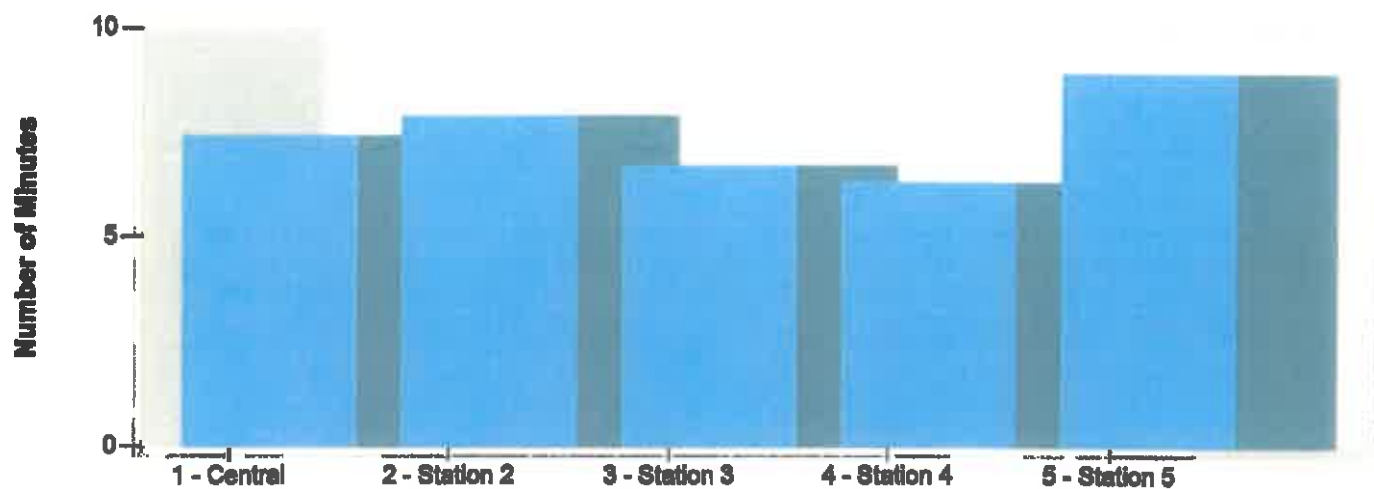
Mission, TX

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Average Response Time per Station for Date Range

Start Date: 09/01/2023 | End Date: 09/30/2023



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
1 - Central	7:26
2 - Station 2	7:55
3 - Station 3	6:44
4 - Station 4	6:20
5 - Station 5	8:56

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED incidents included.



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Mission Fire Department

Mission, TX

This report was generated on 10/10/2023 8:15:17 AM



Count of Overlapping Incidents for Date Range

Start Date: 09/01/2023 | End Date: 09/30/2023

# OVERLAPPING	% OVERLAPPING	TOTAL
144	43.9	328

OVERLAPPING INCIDENT DETAILS					
ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
9/1/2023					
9/1/2023 2:58:00 PM	9/1/2023 5:16:00 PM	2023-2874	322	Central	
9/1/2023 4:02:00 PM	9/1/2023 4:21:00 PM	2023-2875	311	Station 4	
9/1/2023 4:08:00 PM	9/1/2023 4:24:00 PM	2023-2876	554	Station 3	
9/1/2023 5:03:00 PM	9/1/2023 5:48:00 PM	2023-2877	322	Station 4	
9/2/2023					
9/2/2023 11:37:00 AM	9/2/2023 1:56:00 PM	2023-2884	143	Station 5	
9/2/2023 12:53:00 PM	9/2/2023 1:07:00 PM	2023-2885	553	Central	
9/2/2023 1:51:00 PM	9/2/2023 1:51:00 PM	2023-2886	444	Central	
9/3/2023					
9/3/2023 4:42:00 PM	9/3/2023 4:52:00 PM	2023-2892	622	Central	
9/3/2023 4:48:00 PM	9/3/2023 5:03:00 PM	2023-2893	321	Central	
9/3/2023 5:05:00 PM	9/3/2023 5:30:00 PM	2023-2894	321	Station 4	
9/3/2023 5:29:00 PM	9/3/2023 5:35:00 PM	2023-2895	551	Station 3	
9/3/2023 9:08:00 PM	9/3/2023 9:37:00 PM	2023-2897	321	Central	
9/3/2023 9:20:00 PM	9/3/2023 9:28:00 PM	2023-2898	321	Station 2	
9/3/2023 9:30:00 PM	9/3/2023 9:50:00 PM	2023-2899	321	Station 4	
9/3/2023 9:51:00 PM	9/3/2023 10:10:00 PM	2023-2900	321	Central	
9/3/2023 9:58:00 PM	9/3/2023 11:07:00 PM	2023-2901	745	Station 4	
9/3/2023 11:02:00 PM	9/3/2023 11:18:00 PM	2023-2902	600	Central	
9/4/2023					
9/4/2023 1:43:00 PM	9/4/2023 2:12:00 PM	2023-2903	321	Central	
9/4/2023 2:08:00 PM	9/4/2023 2:28:00 PM	2023-2904	554	Station 2	Central District
9/4/2023 5:12:00 PM	9/4/2023 5:45:00 PM	2023-2908	321	Station 5	
9/4/2023 5:30:00 PM	9/4/2023 5:45:00 PM	2023-2909	324	Station 4	
9/4/2023 6:58:00 PM	9/4/2023 7:23:00 PM	2023-2911	746	Station 3	
9/4/2023 6:59:00 PM	9/4/2023 7:30:00 PM	2023-2912	500	Central	
9/5/2023					
9/5/2023 2:25:00 AM	9/5/2023 6:59:00 AM	2023-2915	141	Station 5	
9/5/2023 5:24:00 AM	9/5/2023 5:41:00 AM	2023-2916	321	Station 3	
9/5/2023 1:59:00 PM	9/5/2023 2:28:00 PM	2023-2919	322	Station 4	
9/5/2023 2:25:00 PM	9/5/2023 3:00:00 PM	2023-2920	554	Central	
9/5/2023 6:21:00 PM	9/5/2023 6:39:00 PM	2023-2923	554	Central	

Percentage of incidents overlapping from total incidents in month/year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.

OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
9/5/2023 5:35:00 PM	9/5/2023 5:52:00 PM	2023-2924	651	Station 3	
9/5/2023 7:30:00 PM	9/5/2023 11:52:00 PM	2023-2925	141	Station 2	
9/5/2023 9:37:00 PM	9/5/2023 9:55:00 PM	2023-2926	653	Central	
9/6/2023					
9/6/2023 8:14:00 AM	9/6/2023 8:31:00 AM	2023-2927	733	Station 3	
9/6/2023 8:16:00 AM	9/6/2023 9:05:00 AM	2023-2928	322	Station 5	
9/6/2023 8:57:00 AM	9/6/2023 9:25:00 AM	2023-2929	320	Central	
9/6/2023 9:16:00 AM	9/6/2023 9:44:00 AM	2023-2931	320	Central	
9/7/2023					
9/7/2023 2:56:00 PM	9/7/2023 6:00:00 PM	2023-2945	143	Station 4	
9/7/2023 4:07:00 PM	9/7/2023 4:24:00 PM	2023-2946	611	Station 2	
9/7/2023 9:02:00 PM	9/7/2023 11:13:00 PM	2023-2948	111	Central	
9/7/2023 9:09:00 PM	9/7/2023 9:20:00 PM	2023-2950	321	Station 2	District 2
9/7/2023 10:21:00 PM	9/7/2023 10:50:00 PM	2023-2951	321	Central	
9/8/2023					
9/8/2023 9:30:00 AM	9/8/2023 10:06:00 AM	2023-2954	311	Station 4	
9/8/2023 9:51:00 AM	9/8/2023 10:30:00 AM	2023-2955	412	Central	
9/8/2023 10:51:00 AM	9/8/2023 11:00:00 AM	2023-2956	321	Station 2	
9/8/2023 10:56:00 AM	9/8/2023 11:16:00 AM	2023-2957	321	Station 5	
9/8/2023 1:45:00 PM	9/8/2023 2:10:00 PM	2023-2958	321	Station 3	
9/8/2023 2:10:00 PM	9/8/2023 3:26:00 PM	2023-2959	142	Station 3	
9/8/2023 2:32:00 PM	9/8/2023 2:35:00 PM	2023-2960	611	Central	
9/8/2023 4:28:00 PM	9/8/2023 5:25:00 PM	2023-2962	142	Station 3	
9/8/2023 5:02:00 PM	9/8/2023 5:23:00 PM	2023-2963	743	Central	
9/8/2023 7:30:00 PM	9/8/2023 7:55:00 PM	2023-2965	321	Station 3	
9/8/2023 7:50:00 PM	9/8/2023 8:06:00 PM	2023-2966	320	Central	
9/8/2023 9:11:00 PM	9/8/2023 9:22:00 PM	2023-2968	500	Central	
9/8/2023 9:18:00 PM	9/8/2023 9:37:00 PM	2023-2969	611	Central	
9/8/2023 9:24:00 PM	9/8/2023 10:20:00 PM	2023-2970	661	Station 4	
9/9/2023					
9/9/2023 9:24:00 AM	9/9/2023 9:47:00 AM	2023-2972	321	Central	
9/9/2023 9:29:00 AM	9/9/2023 9:32:00 AM	2023-2973	611	Station 3	
9/9/2023 6:43:00 PM	9/9/2023 7:49:00 PM	2023-2977	631	Station 4	
9/9/2023 7:04:00 PM	9/9/2023 7:26:00 PM	2023-2978	321	Central	
9/10/2023					
9/10/2023 3:46:00 AM	9/10/2023 3:57:00 AM	2023-2983	321	Central	
9/10/2023 3:56:00 AM	9/10/2023 4:25:00 AM	2023-2981	321	Station 5	
9/10/2023 9:48:00 PM	9/10/2023 10:19:00 PM	2023-2986	321	Station 4	
9/10/2023 10:03:00 PM	9/10/2023 10:46:00 PM	2023-2987	611	Central	
9/10/2023 11:38:00 PM	9/11/2023 1:00:00 AM	2023-2988	142	Station 5	
9/10/2023 11:54:00 PM	9/11/2023 12:18:00 AM	2023-2989	554	Central	

Percentage of incidents overlapping from total incidents in month/year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.

OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
9/12/2023					
9/12/2023 11:30:00 PM	9/13/2023 12:29:00 AM	2023-3006	111	Station 2	
9/13/2023					
9/13/2023 12:03:00 AM	9/13/2023 12:19:00 AM	2023-3007	622	Station 5	
9/14/2023					
9/14/2023 10:51:00 AM	9/14/2023 11:12:00 AM	2023-3014	321	Central	
9/14/2023 11:09:00 AM	9/14/2023 11:30:00 AM	2023-3016	321	Central	
9/14/2023 12:59:00 PM	9/14/2023 2:00:00 PM	2023-3017	651	Central	
9/14/2023 1:20:00 PM	9/14/2023 1:32:00 PM	2023-3018	611	Station 4	
9/14/2023 3:25:00 PM	9/14/2023 3:43:00 PM	2023-3021	321	Central	
9/14/2023 3:34:00 PM	9/14/2023 3:53:00 PM	2023-3020	321	Central	
9/15/2023					
9/15/2023 2:07:00 PM	9/15/2023 3:03:00 PM	2023-3029	142	Station 2	
9/15/2023 2:18:00 PM	9/15/2023 2:43:00 PM	2023-3030	322	Station 4	
9/15/2023 2:23:00 PM	9/15/2023 2:43:00 PM	2023-3031	320	Central	
9/15/2023 3:01:00 PM	9/15/2023 3:25:00 PM	2023-3032	320	Central	
9/15/2023 3:05:00 PM	9/15/2023 3:28:00 PM	2023-3033	321	Station 3	
9/15/2023 3:09:00 PM	9/15/2023 3:49:00 PM	2023-3034	321	Central	
9/15/2023 3:29:00 PM	9/15/2023 3:50:00 PM	2023-3035	321	Central	
9/15/2023 3:47:00 PM	9/15/2023 4:14:00 PM	2023-3036	500	Station 2	
9/15/2023 5:54:00 PM	9/15/2023 7:03:00 PM	2023-3038	142	Station 5	
9/15/2023 6:19:00 PM	9/15/2023 8:07:00 PM	2023-3039	322	Central	
9/15/2023 6:40:00 PM	9/15/2023 7:06:00 PM	2023-3040	321	Station 2	
9/15/2023 7:33:00 PM	9/15/2023 8:04:00 PM	2023-3041	321	Station 3	
9/15/2023 7:46:00 PM	9/15/2023 8:13:00 PM	2023-3042	321	Station 4	
9/16/2023					
9/16/2023 8:41:00 AM	9/16/2023 9:08:00 AM	2023-3047	745	Central	
9/16/2023 8:55:00 AM	9/16/2023 9:27:00 AM	2023-3048	140	Central	
9/16/2023 1:45:00 PM	9/16/2023 4:24:00 PM	2023-3053	100	Station 2	
9/16/2023 2:08:00 PM	9/16/2023 2:27:00 PM	2023-3054	440	Central	
9/16/2023 6:59:00 PM	9/16/2023 7:22:00 PM	2023-3056	324	Station 4	
9/16/2023 7:13:00 PM	9/16/2023 7:33:00 PM	2023-3057	321	Central	
9/17/2023					
9/17/2023 12:28:00 PM	9/17/2023 1:01:00 PM	2023-3060	322	Central	
9/17/2023 12:32:00 PM	9/17/2023 12:59:00 PM	2023-3061	622	Station 4	
9/17/2023 1:39:00 PM	9/17/2023 1:56:00 PM	2023-3063	733	Station 4	
9/17/2023 1:45:00 PM	9/17/2023 2:48:00 PM	2023-3062	445	Station 3	
9/17/2023 3:20:00 PM	9/17/2023 3:35:00 PM	2023-3064	554	Station 3	
9/17/2023 3:27:00 PM	9/17/2023 3:55:00 PM	2023-3065	320	Central	
9/17/2023 4:46:00 PM	9/17/2023 8:39:00 PM	2023-3066	142	Station 2	
9/17/2023 6:44:00 PM	9/17/2023 7:10:00 PM	2023-3067	733	Station 3	
9/17/2023 8:22:00 PM	9/17/2023 8:40:00 PM	2023-3068	500	Central	

Percentage of incidents overlapping from total incidents in month/year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
9/18/2023					
9/18/2023 2:04:00 AM	9/18/2023 2:42:00 AM	2023-3069	500	Station 5	Central District
9/18/2023 2:10:00 AM	9/18/2023 3:02:00 AM	2023-3070	445	Station 2	
9/18/2023 8:50:00 AM	9/18/2023 9:12:00 AM	2023-3073	322	Central	
9/18/2023 9:00:00 AM	9/18/2023 9:21:00 AM	2023-3074	311	Station 2	
9/18/2023 9:18:00 AM	9/18/2023 9:38:00 AM	2023-3075	554	Station 5	
9/21/2023					
9/21/2023 6:52:00 PM	9/21/2023 7:52:00 PM	2023-3102	321	Central	
9/21/2023 6:59:00 PM	9/21/2023 7:29:00 PM	2023-3103	321	Central	
9/21/2023 9:51:00 PM	9/22/2023 1:58:00 AM	2023-3105	122	Central	
9/22/2023					
9/22/2023 1:58:00 AM	9/22/2023 2:24:00 AM	2023-3106	321	Central	
9/22/2023 4:58:00 PM	9/22/2023 6:26:00 PM	2023-3113	571	Station 5	
9/22/2023 6:14:00 PM	9/22/2023 6:30:00 PM	2023-3114	412	Station 3	
9/23/2023					
9/23/2023 1:53:00 AM	9/23/2023 2:24:00 AM	2023-3118	321	Central	
9/23/2023 1:59:00 AM	9/23/2023 2:30:00 AM	2023-3119	321	Central	
9/23/2023 2:34:00 AM	9/23/2023 2:59:00 AM	2023-3120	554	Central	
9/23/2023 2:40:00 AM	9/23/2023 3:01:00 AM	2023-3121	321	Station 5	
9/23/2023 3:10:00 PM	9/23/2023 3:44:00 PM	2023-3122	321	Station 2	
9/23/2023 3:23:00 PM	9/23/2023 4:15:00 PM	2023-3123	511	Station 5	
9/24/2023					
9/24/2023 4:14:00 PM	9/24/2023 4:46:00 PM	2023-3132	500	Central	
9/24/2023 4:16:00 PM	9/24/2023 4:44:00 PM	2023-3133	320	Central	
9/24/2023 4:19:00 PM	9/24/2023 4:33:00 PM	2023-3134	324	Station 3	
9/24/2023 6:45:00 PM	9/24/2023 7:08:00 PM	2023-3135	321	Station 5	
9/24/2023 6:54:00 PM	9/24/2023 7:22:00 PM	2023-3136	321	Station 5	
9/25/2023					
9/25/2023 6:22:00 AM	9/25/2023 6:49:00 AM	2023-3140	320	Central	
9/25/2023 6:42:00 AM	9/25/2023 6:47:00 AM	2023-3141	611	Station 2	
9/25/2023 7:04:00 AM	9/25/2023 7:23:00 AM	2023-3142	320	Central	
9/25/2023 7:19:00 AM	9/25/2023 7:32:00 AM	2023-3143	554	Station 2	
9/26/2023					
9/26/2023 10:23:00 AM	9/26/2023 10:39:00 AM	2023-3154	445	Central	
9/26/2023 10:34:00 AM	9/26/2023 10:52:00 AM	2023-3155	321	Station 2	
9/26/2023 3:30:00 PM	9/26/2023 3:46:00 PM	2023-3156	321	Station 3	
9/26/2023 3:43:00 PM	9/26/2023 4:18:00 PM	2023-3159	741	Station 5	
9/26/2023 4:56:00 PM	9/26/2023 5:45:00 PM	2023-3160	322	Station 3	
9/26/2023 5:44:00 PM	9/26/2023 6:16:00 PM	2023-3161	320	Central	
9/26/2023 5:56:00 PM	9/26/2023 6:15:00 PM	2023-3162	321	Station 2	
9/28/2023					
9/28/2023 1:50:00 PM	9/28/2023 2:14:00 PM	2023-3168	311	Station 4	

Percentage of incidents overlapping from total incidents in month/year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
9/29/2023 1:57:00 PM	9/29/2023 2:13:00 PM	2023-3169	554	Central	
9/29/2023 2:10:00 PM	9/29/2023 2:40:00 PM	2023-3170	320	Central	
9/29/2023 3:28:00 PM	9/29/2023 3:43:00 PM	2023-3171	554	Central	
9/29/2023 3:36:00 PM	9/29/2023 3:50:00 PM	2023-3172	743	Station 5	
9/29/2023					
9/29/2023 10:45:00 AM	9/29/2023 11:16:00 AM	2023-3181	321	Central	
9/29/2023 11:12:00 AM	9/29/2023 11:56:00 AM	2023-3182	321	Central	
9/29/2023 3:21:00 PM	9/29/2023 3:34:00 PM	2023-3186	743	Station 5	
9/29/2023 3:21:00 PM	9/29/2023 3:33:00 PM	2023-3187	553	Station 2	District 2
9/30/2023					
9/30/2023 11:38:00 PM	10/1/2023 12:06:00 AM	2023-3197	321	Station 2	
9/30/2023 11:39:00 PM	10/1/2023 12:06:00 AM	2023-3198	321	Station 4	

Percentage of incidents overlapping from total incidents in month/year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.





Mission Fire Department

Career Development Division

Monthly Report for September 2023

To: Adrian Garcia, Fire Chief

From: Richard A. Cruz, Deputy Chief

Re: Career Development Division Report for September 2023

Our current online training platform was recently acquired by another company. We spent this month transitioning from our old platform to our new one. Employees were able to save all their data and certificates from the old software. They were assigned new login information and set up their new accounts on the new platform.

EMS training has been our top priority this month. We have been training around the clock to keep our skills sharp. We have been utilizing our newly purchased training equipment to be able to perform hands-on skills and train.

Early in the month, we hosted a CPR/AED class for city employees. We were able to certify 15 employees from various departments. Our newly purchased CPR training aids were used during the training. Students are able to get real/live feedback on their skills to help them improve their CPR performance.

This month, all of our suppression groups did a pre-fire plan/building familiarization walk thru of the newly constructed Free-Standing ER. This facility is part of the Rio Grande Regional network and is located on 495 & Conway. Our fire crews are able to get a view of the entire facility for emergency evacuation/rescue purposes. And our EMS personnel are able to get familiar with their medical operations.

The CDD met with all of our new probationary firefighters. We sat down and discussed their progress on their Field Training Program. Each firefighter was instructed on what needed to be completed by their respective dates in order to proceed with the program. On their respective dates, we will meet with their Shift Captain and LT's to discuss their performance evaluations.

Towards the end of the month, we hosted a Forcible entry class for all of our firefighters. We used the Forcible Entry door prop from STC. With our new MOU in place, we are able to borrow training equipment from them. With this MOU, we are also able to receive credit from their facility as well. Crews were able to practice and perform several forcible entry techniques on the door.

Crews at their respective stations also have been doing in-service training as single-engine companies. Training has included: SCBA's, search and rescue, rescue equipment familiarization, ropes and knots, pumping fire apparatus, hose practices, ladders, and other topics.

"Train Like Your Life Depends on it...Because It Does!"

Training Hours for September 2023 - TOTAL: 471.5

Fire: 423.5 hours
Classroom/Online: 37.5 hours
Hands-On/Skills: 386 hours Drone: 0 hours
EMS: 48 hours
Special Ops: 0 hours
Haz-Mat: 0 hours

Training Hours for Year-to-Date 2023 - TOTAL: 10,982.75

Fire: 4,679 hours
Classroom/Online: 568.5 hours
Hands-On/Skills: 3,954.5 hours Drone: 133 hours
EMS: 5,612.75 hours
Special Ops: 78 hours
Haz-Mat: 616 hours

Respectfully,



Richard A. Cruz
Deputy Chief
Career Development Division

"Train Like Your Life Depends on it...Because It Does!"

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

SEPTEMBER 2023



Dedicated to the Community we Protect... and Serve"

Previous Month ▾ Sep 1, 2023 - Sep 30, 2023 ▾

Counts	% Rows	% Columns	9 / 1											
Week Ending	9/3/23	9/10/23	9/17/23	9/24/23	10/1/23	10/8/23	10/15/23	10/22/23	10/29/23	11/5/23	11/12/23	11/19/23	11/26/23	Total
Abdominal Pain		0.71%	2.13%	2.13%	2.13%									7.09%
Acute Respiratory Distress (Dyspnea)					1.42%									1.42%
Alcohol use	0.71%	0.71%												1.42%
Allergic Reaction		2.13%			0.71%									2.84%
Altered Mental Status				2.84%										2.84%
Anxiety reaction/Emot... upset		1.42%		2.13%	1.42%									4.96%
Back Pain	1.42%		1.42%		0.71%									3.55%
Cardiac arrest	0.71%	0.71%												1.42%
Cardiac arrhythmia/dy..			0.71%											0.71%
Chest Pain / Discomfort		1.42%	0.71%	2.84%	0.71%									5.67%
Chest Pain, Other (Non-Cardiac)		0.71%												0.71%
Confusion/De...		0.71%												0.71%
Convulsions		0.71%	2.13%											2.84%
Diabetic Hypoglycemia			0.71%		0.71%									1.42%
Esophageal obstruction	0.71%													0.71%
Extremity Pain		1.42%	1.42%	0.71%										3.55%
Fever	0.71%			1.42%										2.13%
Gastrointestin.. hemorrhage					0.71%									0.71%
Generalized Weakness		2.84%	2.84%		1.42%									7.09%
Headache		0.71%	0.71%											1.42%
Heatstroke and Sunstroke		0.71%												0.71%
Hemorrhage				0.71%	0.71%									1.42%
Hypertension				2.84%										2.84%
Influenza	0.71%													0.71%
injury	2.13%	5.67%	2.84%	1.42%	2.13%									14.18%

Week Ending:	9/3/23	9/10/23	9/17/23	9/24/23	10/1/23	10/8/23	10/15/23	10/22/23	10/29/23	11/5/23	11/12/23	11/19/23	11/26/23	Total
Laceration/Ab... (minor surface trauma)				1.42%	1.42%									2.84%
Multiple Injuries	1.42%													1.42%
Nausea	0.71%													0.71%
No Complaints or Injury/Illness Noted		3.55%	4.26%	3.55%	2.13%									13.48%
Pain (Non-Traumatic)			0.71%											0.71%
Palpitations						0.71%								0.71%
Pelvic and Perineal Pain			0.71%											0.71%
Respiratory disorder			0.71%	1.42%	0.71%									2.84%
Stroke		0.71%												0.71%
Suicide attempt				0.71%										0.71%
Syncope / Fainting							1.42%							1.42%
Urinary system disorder		0.71%												0.71%
Total	9.22%	25.53%	21.99%	24.11%	19.15%									100%



eso



Average Response Time

Previous Month ▾

Sep 1, 2023 - Sep 30, 2023 ▾

07:38

MASS
Average Response
Time

58%

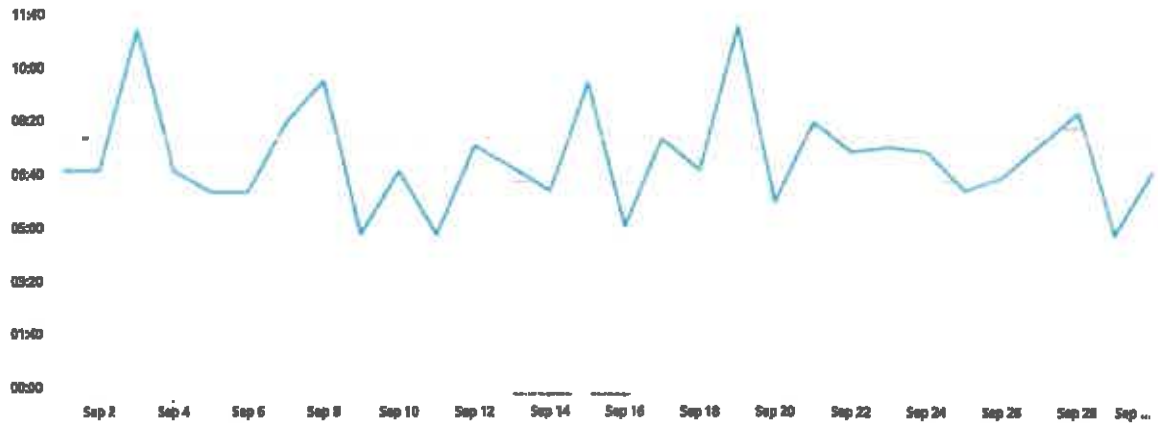
OF RESPONSES
Response Time < 08:00

30

DAYS
In Selected Time Slice

103

UNQY RESPONSES
In Selected Time Slice



Counts

% Rows

% Columns

% All

Week Ending	9/3/23	9/10/23	9/17/23	9/24/23	10/1/23	10/8/23	10/15/23	10/22/23	10/29/23	11/5/23	11/12/23	11/19/23	11/26/23	Total
00:00 - 04:59		3.88%	1.94%	3.88%	0.97%									10.68%
05:00 - 07:59		3.88%	12.62%	13.59%	6.8%	10.68%								47.57%
08:00 - 08:59		0.97%	0.97%	2.91%	3.88%	1.94%								10.68%
09:00 - 09:59		2.91%	1.94%	3.88%	1.94%	1.94%								12.62%
10:00 - 11:59			1.94%	2.91%	4.85%	0.97%								10.68%
12:00 - 14:59			1.94%	0.97%	1.94%									4.85%
15:00 - 16:59					0.97%									0.97%
17:00 - 17:59														
18:00 - 18:59														
19:00 - 19:59														
20:00 - 20:59		0.97%	0.97%											1.94%
21:00 - 21:59														
22:00 - 22:59														
23:00 - 23:59														
Total		8.74%	24.27%	26.21%	23.3%	17.48%								100%
Exceptions														0%



eso



Transports By Destination Name (Bar)

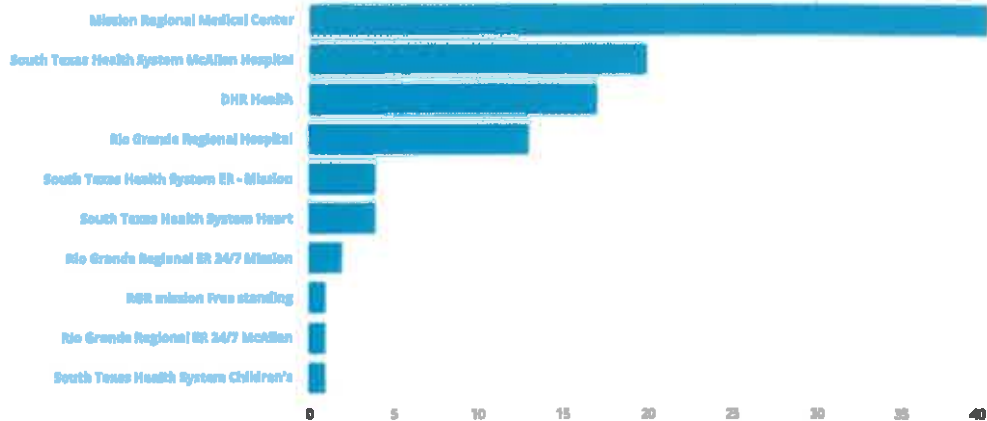
Previous Month ▾

Sep 1, 2023 - Sep 30, 2023 ▾

103

RECORDS
In Selected Time Slice

30

DAYS
In Selected Time Slice

Counts

% Rows

% Columns

= All

Week Ending	9/3/23	9/10/23	9/17/23	9/24/23	10/1/23	10/8/23	10/15/23	10/22/23	10/29/23	11/5/23	11/12/23	11/19/23	11/26/23	Total
DHR Health	1.94%	5.83%	4.85%	0.97%	2.91%									16.5%
Mission Regional Medical Center	3.88%	8.74%	12.62%	8.74%	4.85%									38.83%
RGR mission Free standing		0.97%												0.97%
Rio Grande Regional ER 24/7 McAllen				0.97%										0.97%
Rio Grande Regional ER 24/7 Mission		0.97%	0.97%											1.94%
Rio Grande Regional Hospital	1.94%	0.97%	2.91%	3.88%	2.91%									12.62%
South Texas Health System Children's			0.97%											0.97%
South Texas Health System ER - Mission		1.94%		1.94%										3.88%
South Texas Health System Heart		0.97%		1.94%	0.97%									3.88%
South Texas Health System McAllen Hospital	0.97%	3.88%	3.88%	4.85%	5.83%									19.42%
Total	8.74%	24.27%	26.21%	23.3%	17.48%									100%

Previous Month ▾ Sep 1, 2023 - Sep 30, 2023 ▾

71%

TRANSPORTS
Percentage of Patient Encounters

24%

NON TRANSPORTS
Percentage of Patient Encounters

5%

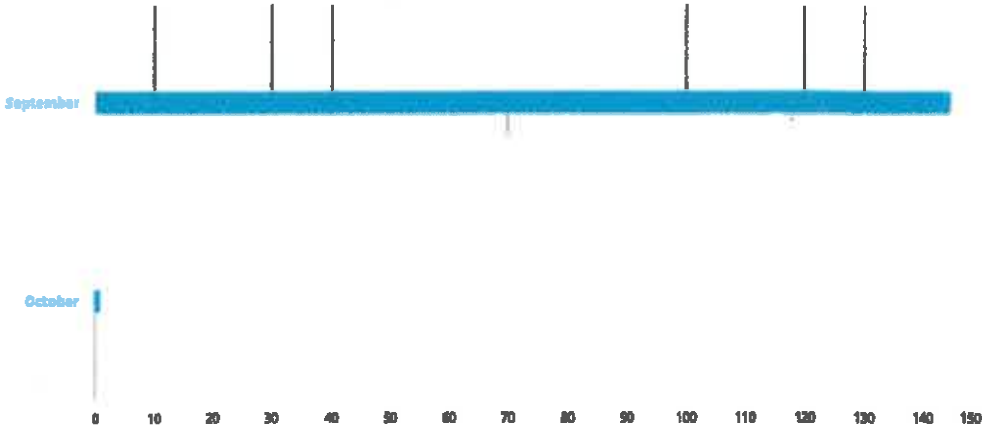
OTHER DISPOSITIONS
Percentage of Patient Encounters

146

RECORDS
In Selected Time Slice

30

DAYS
In Selected Time Slice



Count % Rows % Columns % All

Week Ending	9/3/23	9/10/23	9/17/23	9/24/23	10/1/23	10/8/23	10/15/23	10/22/23	10/29/23	11/5/23	11/12/23	11/19/23	11/26/23	Total
September	13	38	33	34	27									145
October					1									1
Total	13	38	33	34	28									146



Closing Balance Summary for Period

10/06/23

Page 1 of 1

Transaction Date	Greater Than Or Equal	9/1/2023
Transaction Date	Less Than Or Equal	9/30/2023
Company Code	Equal	216 City of Mission

216 City of Mission	AR Previous Balance:	\$612,049.36
---------------------	----------------------	--------------

Charges in Period	\$48,390.00
Credits	(\$201,206.02)
Charge Adjustments	\$191,925.00
Total AR Change for	\$39,108.98

Charges in Period	\$48,390.00
Credits	(\$201,206.02)
Charge Adjustments	\$191,925.00
Accounts Receivable Change	\$39,108.98

Total Balance Forward	\$651,158.34
------------------------------	---------------------

[illegible]

**COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT CV AND CV-3
FISCAL YEAR 2022-2023 (FUNDING THRU 06/2026)**

PROGRESS REPORT CV	AUGUST, 2023 UNOFFICIAL				
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS	\$8,771.40	Agency submitted July, 2023 monthly request/report. YTD 75 participants.	\$65,023.20	84%	\$12,668.80
\$77,692.00 Funds will be utilized to assist seniors affected by COVID-19 and expand services for weekend deliveries and/or drive-thru meal pickup due to social distancing.					
EMERGENCY ASSISTANCE PROGRAM	\$4,621.07	Department request for processing 1 application. YTD 14 Households Assisted.	\$68,310.07	68%	\$31,789.93
\$100,100.00 Funds will be utilized to assist residents affected by COVID-19 with rent/mortgage and utility assistance.					
PROGRAM ADMINISTRATION	\$0.88	Overnight expense of the EAP Program; Intake Clerk coordinating events for the program	\$13,138.24	98%	\$309.76
\$13,448.00					
AFFORDABLE HOMES OF SOUTH TEXAS CV3	\$2,639.81	Agency submitted July request and monthly report; YTD: 25 participants	\$75,962.63	53%	\$66,585.37
\$142,548.00 Funds will be utilized to provide rent and mortgage assistance to residents that have been affected by the pandemic COVID-19.					
MISSION FOOD PANTRY CV3	\$0.00	Project Closed; funds reprogrammed.	\$0.00	0%	\$0.00
\$15,894.62 Funds will be utilized to purchase food items for distribution of food baskets/boxes to individuals/families affected by COVID-19.					
FOOD BANK OF RGV CV3	\$6,592.43	Agency submitted July monthly request/report; staff will review and proces. YTD 657 participants.	\$27,253.10	82%	\$6,136.90
\$33,390.00 Funds will be utilized to purchase food items for distribution of food baskets/boxes to individuals/families affected by COVID-19.					
MISSION FIRE DEPARTMENT CV3	\$0.00	Staff working on obtaining concrete pad quotes and specifications for video message board.	\$0.00	0%	\$100,478.00
\$100,478.00 Funds will be utilized to purchase equipment for emergency use at the shelter during declared disasters to serve the community affected by COVID19					
\$483,550.62	\$22,625.59		\$249,687.24	51.64%	\$217,968.76

**COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT
FISCAL YEAR 10/01/2022-09/30/2023**

PROGRESS REPORT CDBG		AUGUST, 2023 UNOFFICIAL				
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT		YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS	\$0.00	Agency continues to service participants, funds have been exhausted YTD 22 Participants Served		\$20,000.00	100%	\$0.00
\$20,000.00						
Funds will be utilized to provide meals to homebound seniors.						
AREA AGENCY ON AGING	\$0.00	Agency continues to service participants, funds have been exhausted YTD 9 Participants Served		\$3,000.00	100%	\$0.00
\$3,000.00						
Funds will be utilized to provide assist seniors with minor repairs/modifications and medical supplies.						
CASA OF HIDALGO COUNTY, INC.	\$471.81	Agency continues to service participants, funds have been exhausted YTD 1 Participant Served		\$1,000.00	100%	\$0.00
\$1,000.00						
Funds will be utilized for expenses generated in advocating for abused and neglected children.						
CHILDREN'S ADVOCACY CENTER	\$0.00	Agency continues to service participants, funds have been exhausted YTD 36 Participants Served		\$5,000.00	100%	\$0.00
\$5,000.00						
Funds will be utilized to provide counseling services for abused/neglected children and their families.						
EASTER SEALS SOCIETY	\$0.00	Agency continues to service participants, funds have been exhausted YTD 1 Participant Served		\$2,160.00	72%	\$840.00
\$3,000.00						
Funds will be utilized to provide rehab therapy, occupation, physical and speech therapy.						
SILVER RIBBON	\$0.00	Agency submitted July, 2023 invoice & monthly report with zero request/participants. YTD 10 Participants Served		\$1,486.42	50%	\$1,513.58
\$3,000.00						
Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.						
C.A.M.P. UNIVERSITY	\$0.00	Agency continues to service participants, funds have been exhausted YTD 4 Participants Served		\$3,000.00	100%	\$0.00
\$3,000.00						
Funds will be utilized to provide day habilitation providing life skills for adults with special needs.						
HOPE MEDICAL SERVICES	\$81.00	Agency submitted June, 2023 and July, 2023 invoice request with monthly report and funds have been exhausted. YTD 35 Participants Served.		\$3,000.00	100%	\$0.00
\$3,000.00						
Funds will be utilized to provide medical services to uninsured and/or low income residents.						
COMFORT HOUSE	\$0.00	Agency continues to service participants, funds have been exhausted YTD 3 Participants Served		\$3,000.00	100%	\$0.00
\$3,000.00						
Funds will be utilized to provide twenty-four hour palliative care to patients who have a prognosis of four months or less to live.						
HOUSING ASSISTANCE PROGRAM						
REHABILITATION	\$0.00	Rehabilitation project completed. YTD 1 Household Assisted.		\$23,000.00	65%	\$12,480.00
\$35,480.00						
RECONSTRUCTION	\$164,487.50	Reconstruction projects completed. YTD 5 Households Assisted and 3 Projects Under Construction		\$715,864.55	67%	\$353,018.45
\$1,068,883.00						
HOUSING ADMINISTRATION FY 22-23	\$7,574.24	Oversight Expense of the Housing Assistance Program		\$95,762.26	83%	\$19,404.74
\$115,167.00						
PROGRAM ADMINISTRATION FY 22-23	\$12,869.06	Oversight Expense of the CDBG Program		\$152,999.81	84%	\$30,167.19
\$183,167.00						
\$1,446,697.00	\$185,483.61			\$1,029,273.04	71%	\$417,423.96
	Community Development Department CDBG / HOUSING					
	New Applicants (HAP)	Agencies/Contractor:	Departments:	# of referrals to other agencies/departments:		Walk-ins
	0	8	2	34		13
	New Applicants (EAP)	Re-certifications:	Previously Assisted:	Incoming Calls:		Appointments
	4	0	0	74		4

Mission Event Center Revenue Ledger

09/01/2023 - 09/30/2023

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Other Charges (equipment, PD, catering)	Refundable Damage Deposit	Event GRAND Total	Adjustments and Discounts	Payments Received	Balance Due
Reception for International Asian/Pacific	09/02/2023	\$2,000.00	\$501.00	\$1,375.00	\$500.00	\$4,376.00	\$0.00	\$4,376.00	\$0.00
Children's Advocacy Center	09/05/2023	\$400.00	\$0.00	\$600.00	\$0.00	\$1,000.00	(\$4,050.00)	\$1,000.00	\$0.00
UTRGV Research Conference	09/07/2023	\$5,500.00	\$224.00	\$775.00	\$600.00	\$6,949.00	\$0.00	\$6,725.00	\$224.00
Camp Meeting	09/10/2023	\$1,350.00	\$0.00	\$0.00	\$600.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00
Grito Planning Meeting	09/11/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GEAR UP and GO! Workforce Readiness	09/12/2023	\$1,500.00	\$0.00	\$725.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$2,225.00
Mission PD Childhood Cancer Awareness	09/19/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,400.00)	\$0.00	\$0.00
Hispanic Chamber Latin Leadership Conference	09/14/2023	\$2,500.00	\$0.00	\$875.00	\$500.00	\$3,875.00	\$0.00	\$3,975.00	\$0.00
International Chamber of Commerce Grito de Independencia	09/15/2023	\$0.00	\$1,724.00		\$0.00	\$1,724.00	(\$12,300.00)	\$1,724.00	\$0.00
Mission Police Dept. Planning Ceremony	09/18/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,350.00)	\$0.00	\$0.00
City of Mission Employee Health Fair	09/20/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,000.00)	\$0.00	\$0.00
SSSD Bilingual Conference	09/23/2023	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00
Juvenile SIM Workshop	09/26/2023	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	(\$1,500.00)	\$0.00	\$500.00
Fire Fighter Retirement Ceremony	09/27/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,500.00)	\$0.00	\$0.00
COBIFER - CL Women Leadership Conference	09/28/2023	\$0.00	\$420.00	\$0.00	\$0.00	\$420.00	(\$2,300.00)	\$420.00	\$0.00
Mission Chamber of Commerce Board Retreat	09/28/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,350.00)	\$0.00	\$0.00
TOTAL		\$17,559.00	\$2,683.00	\$4,405.00	\$2,000.00	\$28,919.00	(\$30,850.00)	\$20,070.00	\$8,749.00



Our Client's Comments...

CAMP Meeting September 10, 2023

Everything was fantastic. We greatly appreciate the support of the management team that helped us with booking and actually using the facilities. As a matter of fact, the location is our first option in the RGV if we have to organize similar function in the future. Maribel is excellent team member.

Sincerely,

Dr. Francis Kofi Andoh-Baidoo

H-E-B Border Service Awards August 31, 2023

Aida,

THANK YOU! We are truly grateful for the opportunity to have our 2023 Border Service Awards event at the Mission Event Center. I want to thank you and Jerry for your flexibility and A+ SERVICE. We did not have any issues that Jerry was not able to handle and assist. We plan to be with you again for our 2024 Border Service Awards event. The event was truly memorable event! Once again thank you!

Thank you

Grace Salinas
Border Region Human Resources

*Capture the
Moment!*
MISSION
EVENT CENTER



Our Client's Comments...

UTRGV Research Conference September 7-9, 2023

Hello Ms. Lerna,

Absolutely! I am completely satisfied with the great customer service Ms. Resendez and Mr. Guzman, and their whole team, have provided the last two years!! That's why we're coming back in 2024 and 2025 to host this event at your great facility!!

Both Ms. Resendez and Mr. Guzman go above and beyond in accommodating our logistical needs which makes my job much smoother which I really appreciate!! Particularly, I value the 'personal touch' they both provide to not only us as hosts, but most importantly, our attendees! In fact, the last two years we have received a many, many, many extremely positive comments about your facility and team!! Everyone was struck how beautiful your facility is and how comfortable they felt in it! That is a testament to the outstanding work of your team and how valuable their 'personal touch' is to our attendees as well. They also enjoy the food, so I'm extremely grateful that you allow external catering which also allows us to keep costs down which in turn allows to continue to afford the venue rental.

A final testament to the beauty of your facility and outstanding team, is that I've shared my experiences there with several colleagues at UTRGV that also host events, and one of them, Engage Scholars, will be hosting their annual event at MEC the last week of February 2024! Mrs. Estela De La Garza is the event organizer, and she tells me her VIPs loved your facility and look forward to a successful event!

Thank you and your team for such outstanding work in making my event a success!!

Thank you again!

Sincerely,

Jorge Tiniente

*Capture the
Moment!*
MISSION
EVENT CENTER



Our Client's Comments...

COBIFER - CIL Womens Leadership Conference
September 28, 2023

Aida

I wish to express our sincere appreciation for your outreach. We are deeply grateful to the City of Mission for giving us the opportunity to host our inaugural Mujeres Lideres Binacionales event. Your support holds immense significance for us.

We would like to extend our special thanks to Jerry, whose unwavering support and attention to every detail, both before and during the event. Our experience with your team and the venue was truly exceptional, and their collaboration played a pivotal role in the event's success.

I would also like to inform you that we have prepared an award for the City of Mission. I would greatly appreciate your guidance on the official process for presenting this award to Mayor Morle or another representative, if that option is available.

As we continue to work on the growth of this initiative, we hope to have you join us at our future events.

Thank you! once again for your remarkable support.

Sincerely,

Ingrid Ulloa

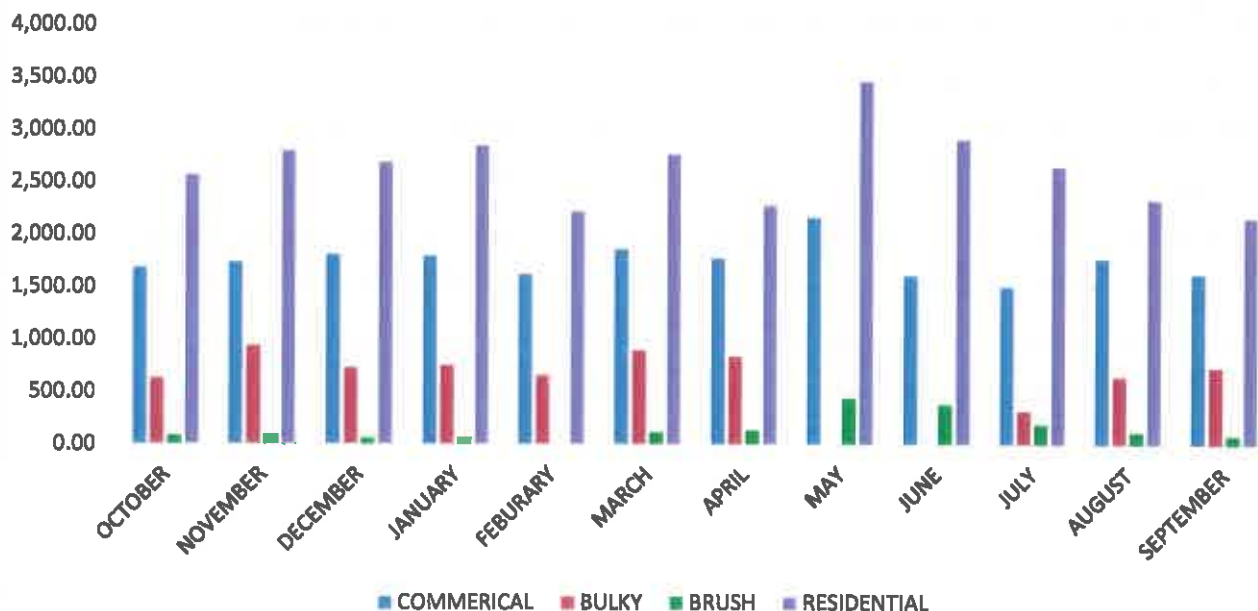
*Capture the
Moment!*
MISSION
EVENT CENTER

SANITATION DEPARTMENT

For the month of September 2023, the City of Mission Sanitation Department disposed of a combined **4,883.22** tons of trash/bulky items. In addition, **6,692.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARDS BRUSH	TONS BULKY	TONS COMMERICAL	TONS BRUSH
OCTOBER	2,574.99	6,552.00	636.00	1,688.36	88.452
NOVEMBER	2,804.30	6440.00	944.89	1740.00	86.94
DECEMBER	2,694.88	4648.00	735.00	1815.41	62.748
JANUARY	2,853.87	4928.00	758.30	1802.34	66.528
FEBURARY	2,225.51	380.18	662.74	1628.01	5.13243
MARCH	2773.08	8876.00	901.03	1865.25	119.826
APRIL	2285.99	10360	845.49	1782.01	139.86
MAY	3472.73	33,068.00	0	2172.34	446.418
JUNE	2917.36	28672.00	0.00	1616.70	387.072
JULY	2660.33	14728	324.33	1510.01	198.828
AUGUST	2346.86	9072	654.99	1780.26	122.472
SEPTEMBER	2172.02	6,692.00	744.11	1634.2	90.342
Total	31781.92	134416.18	7206.88	21034.89	1814.61843

2022 - 2023 SANITATION PICK UP (TONS)





Public Works

September 2023
Monthly Report



Waste Water Plant Project



Storm Drainage Construction Projects



Esperanza Drainage



Gabriel Drainage



Glasscock Drainage



Stewart Drainage





**PUBLIC WORKS
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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

⌘ UTILITY BILLING ⌘

BILLING TYPE	Sep - 2023	Sep - 2022	FY 22-23	FY 21-22
Water Consumption (Gals.)	481,876,000	407,510,000	4,341,481,000	4,175,822,000
Number of Customers	29,944	29,483		

WATER & WASTEWATER

Water Sales	\$ 1,507,515	\$ 1,156,184	\$ 14,028,103	\$ 13,019,037
Water Sales - Granjeno	3,053	2,871	28,590	28,776
Connections	16,280	9,605	224,935	146,458
Reconnect Fees	7,325	2,560	70,345	95,543
Sewage Service	793,895	514,605	7,584,886	6,444,023
Sewage Service - Granjeno	1,252	1,309	14,971	16,758
Industrial Sewer Surcharge	175	634	6,644	7,957
Wastewater Assessment	5,610	5,195	92,085	75,070
Service Charge	6,733	3,068	96,386	50,682
Garage Sales & Other	3,170	3,470	44,666	37,484
Total	\$ 2,345,008	\$ 1,699,501	\$ 22,191,611	\$ 19,922,788

SANITATION

Garbage Fees	\$ 558,945	\$ 601,093	\$ 7,348,822	\$ 7,117,231
Brush Fees	103,018	68,051	1,059,092	814,398
Total	\$ 661,963	\$ 669,144	\$ 8,407,914	\$ 7,931,629

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 105,334	\$ 85,312	\$ 1,172,958	\$ 1,018,026
Total	\$ 105,334	\$ 85,312	\$ 1,172,958	\$ 1,018,026

Total Billing	\$ 3,112,305	\$ 2,453,957	\$ 31,772,483	\$ 28,872,443
----------------------	---------------------	---------------------	----------------------	----------------------

⌘ UTILITY COLLECTIONS ⌘

COLLECTIONS	Sep - 2023	Sep - 2022	FY 22-23	FY 21-22
Total Collections	\$ 2,224,353	\$ 1,692,740	\$ 21,377,372	\$ 19,567,013

Water Distribution

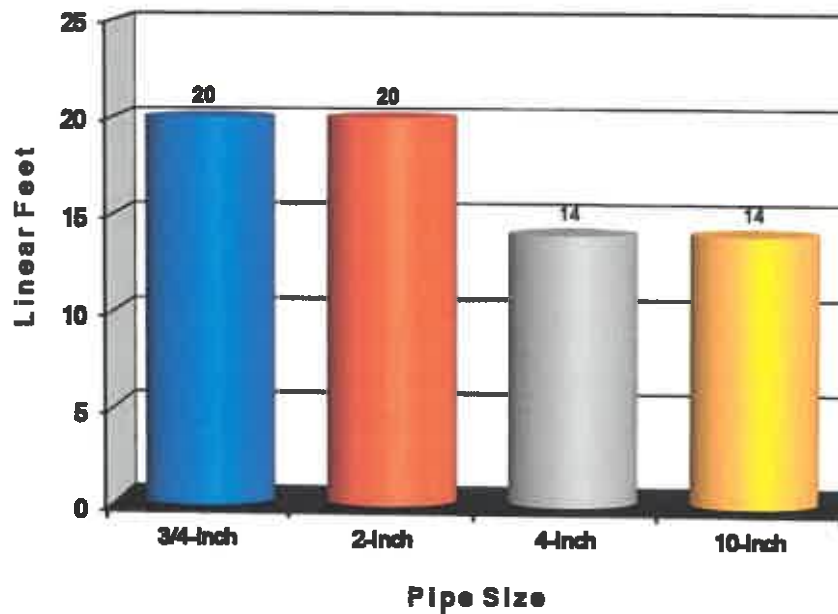
Utility Line Installation

Water Distribution Crews installed a total of 68 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place.

Water Distribution Utility Line Installation

3/4-Inch		2-Inch		4-Inch		10-Inch	
203 San Jacinto	20'	1801 Highland Pk	20'	2105 Lakeview	14'	809 Alameda St	14'
20 LF		20 LF		14 LF		14 LF	

September 2022 Utility Pipe Line Installation



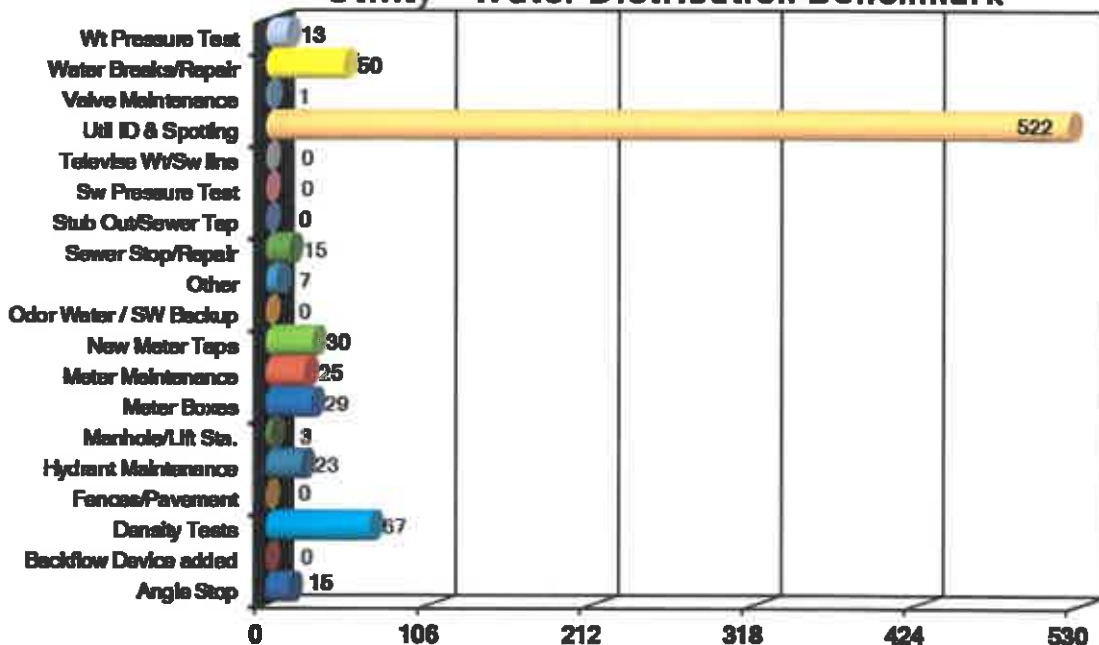
Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for September 2023.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 22-23	FY 21-22
Angle Stop	18	9	12	9	6	10	12	2	9	10	20	15	132	154
Backflow Device	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Density Tests	64	106	47	0	0	5	36	119	42	35	8	67	529	235
Fences/Pavement	0	1	5	0	2	0	1	1	0	0	0	0	10	16
Hydrant Maintenance	110	61	0	0	61	78	3	0	1	4	16	23	357	307
Manhole/Lift Station	1	0	6	14	0	0	4	26	17	18	3	3	92	60
Meter Boxes	34	32	33	25	51	48	42	36	62	37	70	29	499	498
Meter Maintenance	4	4	4	9	0	4	3	2	3	2	7	25	67	57
New Meter Taps	36	32	35	26	51	48	42	36	63	37	71	30	507	503
Odor Water	26	19	35	32	33	21	25	26	20	16	18	0	271	294
Other	8	6	4	4	0	1	4	35	8	3	24	7	104	96
Sewer Stop/Repair/Tap	2	6	40	31	7	3	29	34	24	20	5	15	216	88
Stub Out	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sewer Pressure Test	0	16	17	55	8	28	10	0	17	0	3	0	154	23
Televise Sewer line	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Utility ID & Spotting	636	424	538	670	686	553	659	768	715	686	773	522	7,630	5,298
Valve Maintenance	2	3	1	2	0	1	1	3	2	6	0	1	22	24
Water Break/Repair	36	44	34	23	14	19	18	12	11	41	38	50	340	324
Water Pressure Test	3	21	5	33	3	15	0	1	2	2	1	13	99	53
Totals	980	784	816	933	922	834	889	1101	996	917	1057	800	11,029	8,036

September 2023 Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections Our Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on the thirty-eight (38) sites with 522 Inspections, 10 Air Tests, 1 Hydrostatic Test, 7 Mandrel Tests and 67 Density Tests. The Table below shows the current sites under construction for Fiscal Year 2022-23.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Amber Grove	2/2023		2 ¼ Trosper	Under Construction
3	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
4	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
5	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
6	Brilliant Academy PH I	3/2023		Los Ebanos / Charles St.	Under Construction
7	Bryan Points PH II	2/2023		Bryan / 1 st Street	Under Construction
8	Camellias Plaza	9/2023		FM 495 / Bryan	Under Construction
9	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
10	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
11	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
12	Conway Avenue Sewer Project	2/2022		2 Mile / Conway	Under Construction
13	Cross Church	7/2023		Expressway / Glascock	Under Construction
14	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
15	El Coyote	9/2023		4 Mile La Homa Rd	Under Construction
16	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
17	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
18	Garden Path	9/2022		Taylor / FM 495	Under Construction
19	IHop	2/2023		North Conway	Under Construction
20	Lantana Landing	2/2022		2 ¼ Mile / Trosper	Under Construction
21	Las Esperanzas	1/2023		Glascock / Frontage 83	Under Construction
22	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
23	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
24	Manok Harbor Freight	2/2023		Frontage / Conway	Under Construction
25	Mayberry Ranch	1/2023		3 Mile North Mayberry	Under Construction
26	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
27	Mr. Marquez Superior Grant	7/2023		Shary / 4 th Street	Under Construction
28	Palmetto Estates	9/2023		Barnes St	Under Construction
29	Plantation Grove Town Homes	9/2022		Plantation Boulevard	Under Construction
30	Quest Gateway	5/2023		Frontage / Bryan	Under Construction
31	Ragland Village	1/2023		Business 83 / Ragland	Under Construction
32	Sendero Phase I	1/2023		1 Mile South	Under Construction
33	Sendero Phase II	2/2022		1 Mile South	Under Construction
34	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
35	Shary Town Plaza	7/2023		Shary / 4 th Street	Under Construction
36	Speedy Trails	2/2022		West Mile 2 / Holland	Under Construction
37	The Shops At 495	9/2022		FM 495 / Conway	Under Construction
38	Turtle Cove	9/2023		Mile 3 / White Oak	Under Construction

2022-23 Water & Wastewater Major Ongoing Construction Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
N. Conway Sewer Improvements	5,280 LF (Mile 2 to Mile 3)	90%	90%	\$ 667,110	RDH Site & Concrete LLC

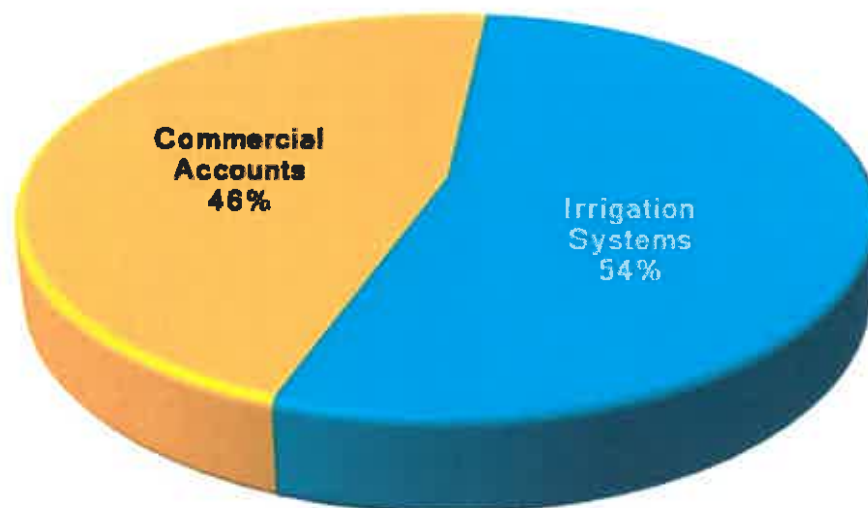
Water Distribution - Backflow Prevention Inspections

There were twenty-six (26) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination for September.

2022-23 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 22-23	FY 21-22
Inspection of Commercial Accounts	6	5	9	6	9	4	7	6	7	5	4	12	80	77
Inspection of Sprinkler Accounts	15	13	18	14	15	12	13	11	13	10	17	14	165	121

September 2023 Backflow Prevention Inspections



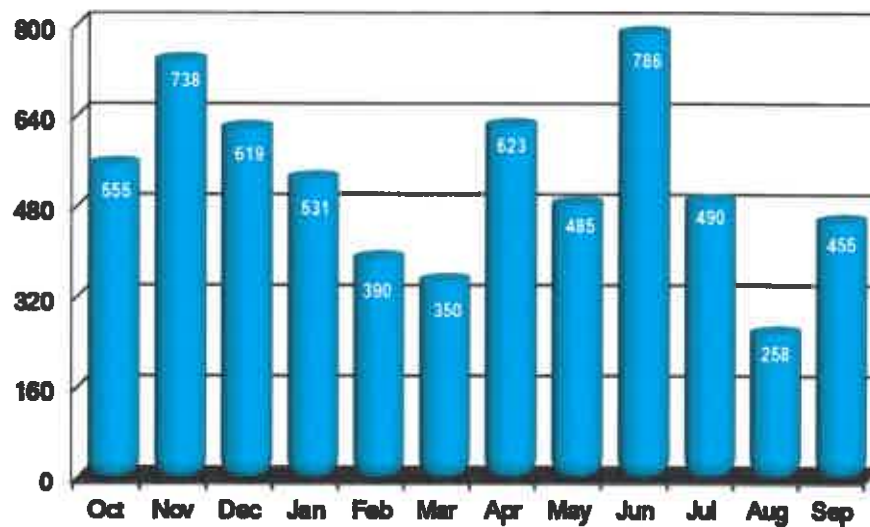
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 369 miles of sewer lines by responding to 14 sewer backups and 455 work orders this month.

2022-23 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 22-23	FY 21-22
Lift Stations Inspections	555	738	619	531	390	350	623	485	788	490	258	455	6,280	4,631
Televised Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Televised Feet	0	0	0	0	0	0	0	0	0	0	0	0	0	600

Sewer Collection Lift Station Inspections



Water Treatment Plant

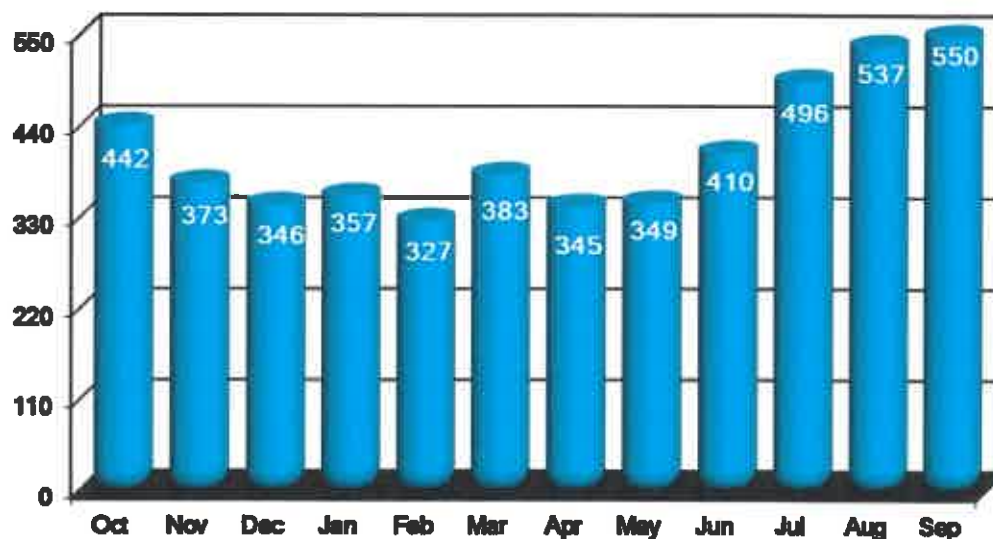
Water Production Water Plant Operators at our North and South Water Treatment Plants treated 550.023 million gallons of water.

2022-23 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 22-23	FY 21-22
18	20	16	442	373	346	357	327	383	345	349	410	496	537	550	4,915	4,882

Parameters Exceeded: N/ARainfall: 0.9"

2022-23 Water Production Million Gallons (MG)



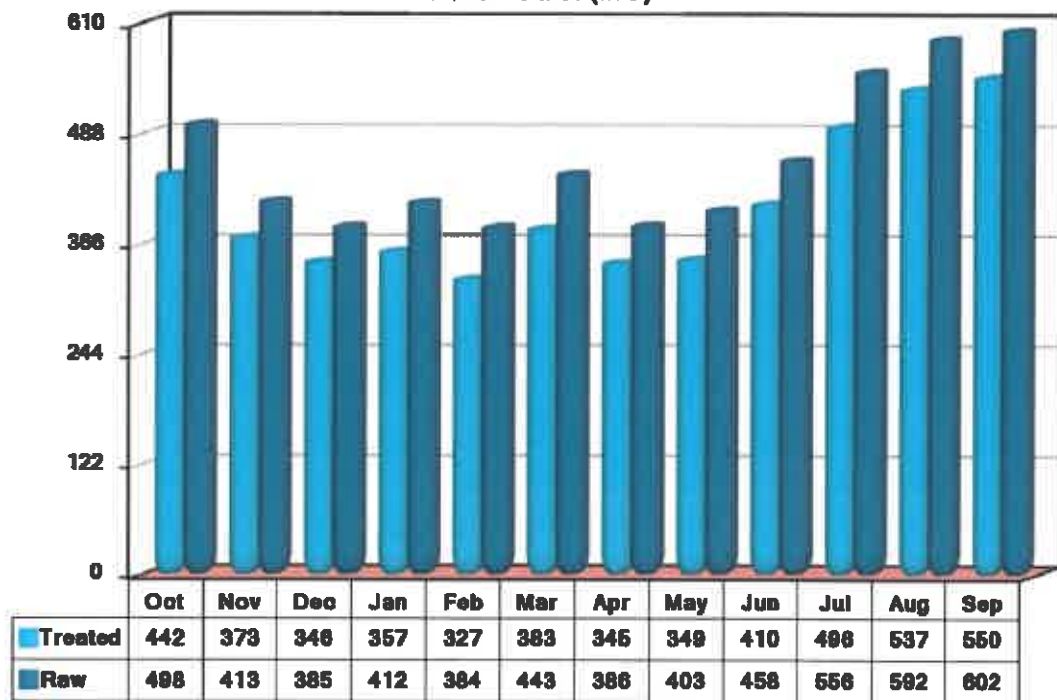
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Cleaned sludge from Drying Bed 3.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- City Crew completed to clean sludge from South Plant Reservoir.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters. Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants
2022-23 Raw & Finish Water
Million Gals. (MG)**



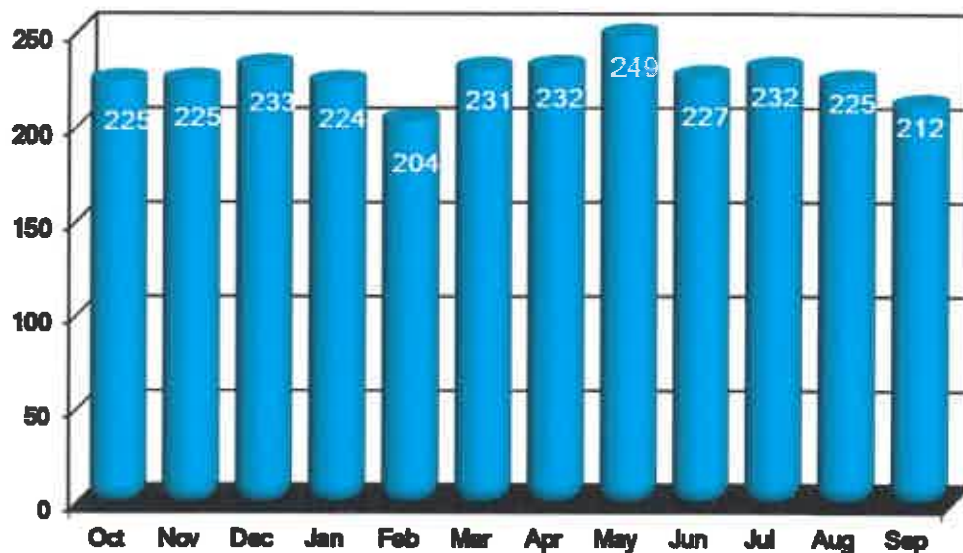
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 211.970 million gallons of Wastewater.

2022-23 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 22-23	FY 21-22
7.0	7.3	6.7	225	225	233	224	204	231	232	249	227	232	225	212	2,719	2,722

2022-23 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status

No violations this month and Plant operated at 55.18% capacity; Rated at 13.5 mgd; Yearly averaged 7.449 mgd; There was no rainfall this month.

Wastewater - Risk Management Program

Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. Disinfectant spray was used to clean common areas. Facilities Department checked all filters for buildings with climate control systems and also checked safety equipment for fire hazard preparation.

Wastewater - Staff Developments

Salth Rodriguez, Travis Ray Dunn and Juan Cortez will be testing for a Wastewater "C" license. All classes have been taken and all operators are now ready for the next step in their careers. The Plant is planning to hire a Chief Operator to aid in the process control of processing water samples, process control and TCEQ compliances.

Wastewater - Facility Activities

The Supervisory Staff continued to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant will upgrade the UV Disinfection Systems. Xylem and the City of Mission have reached an agreement to start work plans on the rehabilitation of the Disinfection System. Plans to rehabilitate the disinfection system will allow the disinfection process to continue for an extended period of time without the added cost of new construction to main structures. Other Rehabilitation Projects will soon be looked at for the Main Lift Stations and Clarifier covers for the expansion side of the Plant.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; (automatically) exercised two emergency generators once a week. In-house repairs were as follows:

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of clarifiers side walls to remove algae buildup.

3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a daily basis.
5. Maintenance Crew worked on Aerator 3; bolts and nuts were greased.
6. Maintenance Crew worked on Aerator 5; changing out oil.
7. Maintenance Crew worked on oil reservoir tank for blower system for both holding tanks.
8. On and off procedures were done on Rotor East 3.
9. Worked on all Odor Control Systems to reduce foul odors to the community.

Wastewater - Contract Work City's Contracted out electricians worked on the following.

1. J&E worked on installing the mechanical seal on Pump 3 RAS.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on AC unit for MCC 2.
 - Worked on Aerator 5, Gear Box and Rotor 3 East.
 - Worked on installing power switch to Level Meter on New Side Lift Station.
 - Worked on Blower 1 for holding tanks.

Wastewater - Other Contract Work

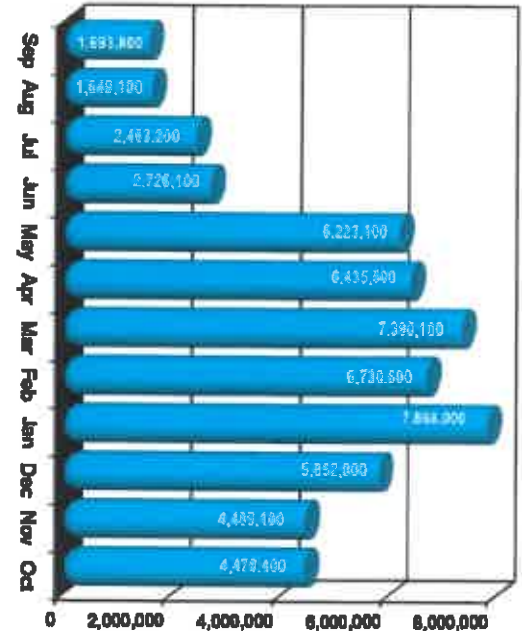
1. Denali continued to provide the Plant with sludge and grit removal services until September 30, 2023.
2. Cintas continued to provide uniform weekly services and the door mat replacements.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building.

Wastewater - Lab Status All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. Plant Supervisors continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ permit. The Lab has completed the ERA Annual Study for the QMR43.

Wastewater - Special Projects Capital Improvement Projects include an upgrade on the UV System, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System (Belt Press). Melden & Hunt Engineers are looking into the rehabilitation needs for the Main Lift Station.

Pre-Treatment Four surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 27 truckloads of 135,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 1,593,800 million gallons. Total sludge hauled was 500 cubic yards equivalent to twenty-five (25) roll off containers.

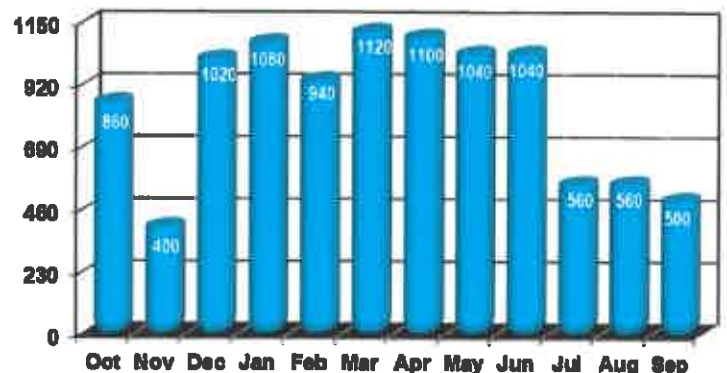
Pretreatment Flow (MG)



2022-23 Sludge Removal

Month	Roll offs	Cu/Yds
Oct	43	860
Nov	20	400
Dec	51	1,020
Jan	54	1,080
Feb	47	940
Mar	56	1,120
Apr	55	1,100
May	52	1,040
Jun	52	1,040
Jul	28	560
Aug	28	560
Sep	25	500
FY 22-23	511	10,220
FY 21-22	446	8,920

2022-23 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews maintained streets using 115.09 tons of hot mix asphalt (HMA), patched approximately 750 potholes; placed a total of 60 signs, 60 poles (cemented); inspected and repaired 108 traffic lights and street lights and street lamps; 238 street miles swept; removed 200 tires; street crews cleared right-of-way tree limb obstructions throughout the City. There were 209 customers and a monetary Collection of Debris totaling \$ 5,432.

Street Improvement & Construction Projects

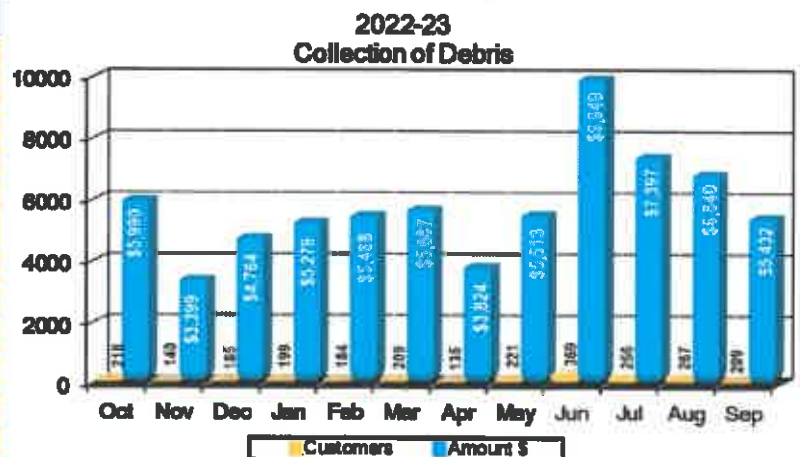
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Street Maintenance (Citywide)	115.09 Tons	100%	100%	\$ 9,667	Street Department

Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Esperanza Storm Drainage Improvements	13,635	95%	95%	\$ 5,736,827	Texas Cordia Const. LLC
Gabriel Storm Drainage Improvements	4,479	100%	100%	\$ 2,084,252	Texas Cordia Const. LLC
Glasscock Storm Drainage Improvements	11,865	65%	65%	\$ 3,712,513	Mor-Will Const. LLC
Stewart Storm Drainage Improvements	8,160	85%	85%	\$ 3,323,780	G&G Contractors

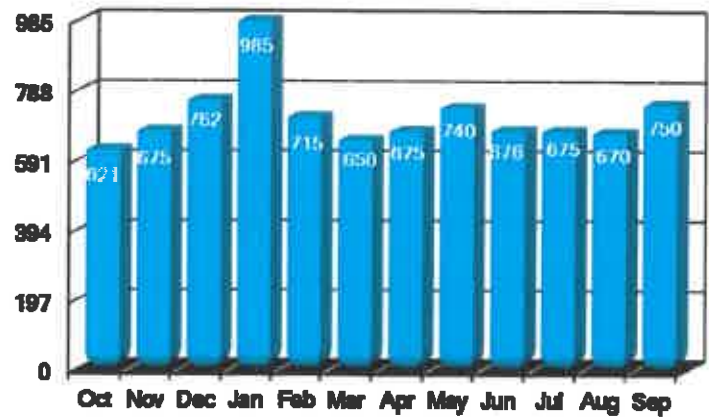
Collection of Debris There were 209 customers with a collection of debris totaling \$ 5,432.

Month	Customers	Amount \$
Oct	218	\$ 5,890
Nov	140	\$ 3,399
Dec	185	\$ 4,764
Jan	199	\$ 5,279
Feb	184	\$ 5,488
Mar	209	\$ 5,687
Apr	135	\$ 3,824
May	221	\$ 5,513
Jun	369	\$ 9,949
Jul	256	\$ 7,397
Aug	267	\$ 6,840
Sep	209	\$ 5,432
FY 22-23	2,592	\$ 69,562
FY 21-22	2,251	\$ 60,525

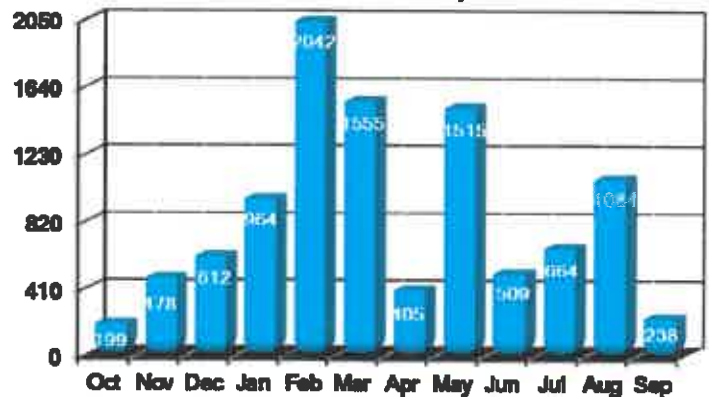


City Pothole Maintenance Street Crews filled a total of 750 potholes.

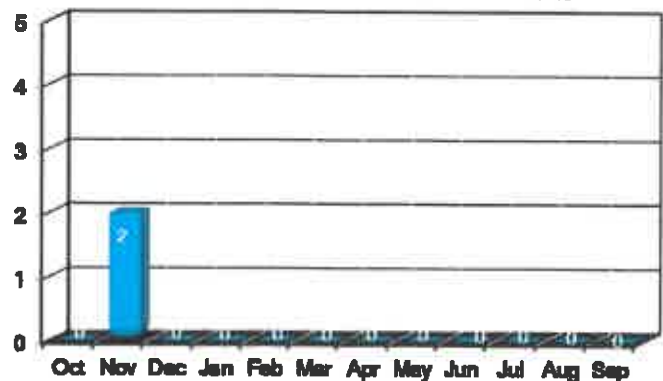
Month	21-22	22-23
Oct	780	621
Nov	710	675
Dec	820	762
Jan	780	985
Feb	820	715
Mar	875	650
Apr	675	675
May	785	740
Jun	785	675
Jul	775	675
Aug	675	670
Sep	850	750
Totals	9,330	8,584

**2022-23
Pothole Count****City Street Miles Swept** Mr. Torres and Mr. Gutierrez, Sweeper Operators, cleaned 238 miles.

Month	21-22	22-23
Oct	425	199
Nov	463	478
Dec	494	612
Jan	438	964
Feb	588	2,042
Mar	470	1,555
Apr	611	405
May	431	1,515
Jun	644	509
Jul	226	664
Aug	350	1,084
Sep	196	238
Totals	5,336	10,265

**2022-23
Street Miles Swept****Lot Maintenance / Demolished Home** There were no properties demolished.

Month	21-22	22-23
Oct	0	0
Nov	0	2
Dec	0	0
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Aug	0	0
Sep	0	0
Totals	0	2

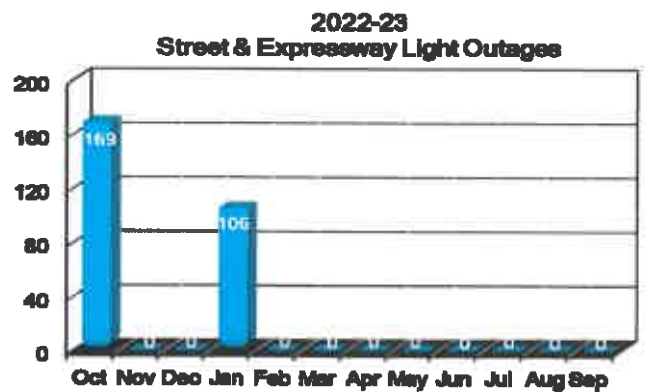
**2022-23
Lot Maintenance / Demolished Home**

Sign Shop Output Measures Crews installed 60 signs and 60 poles.

Month	21-22	22-23	Posts
Oct	55	67	37
Nov	40	32	34
Dec	50	71	31
Jan	45	68	58
Feb	15	64	45
Mar	54	61	40
Apr	23	30	24
May	20	57	57
Jun	25	32	32
Jul	42	38	37
Aug	51	38	38
Sep	58	60	60
Totals	478	618	493

**Street Light & Traffic Signal Maintenance**

Month	21-22	22-23
Oct	285	169
Nov	20	0
Dec	30	0
Jan	295	106
Feb	26	0
Mar	15	0
Apr	16	0
May	15	0
Jun	25	0
Jul	476	0
Aug	0	0
Sep	0	0
Totals	1,203	275



School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	1	1	1	1	0	0	0	0	24	15	43
Nov	0	0	4	0	1	0	4	0	17	19	45
Dec	1	15	17	3	3	4	6	3	0	20	72
Jan	0	3	4	3	1	4	8	5	23	46	97
Feb	0	0	7	1	3	2	3	8	20	48	92
Mar	0	0	0	3	2	1	0	9	27	49	91
Apr	0	0	12	1	11	1	3	9	26	24	87
May	0	0	0	1	3	3	3	6	3	40	59
Jun	0	0	30	7	5	8	0	4	30	14	98
Jul	0	0	30	1	2	1	3	10	17	29	93
Aug	1	12	11	2	1	0	4	14	16	33	94
Sep	6	3	3	0	6	3	6	3	39	39	108
FY 22-23	9	34	119	23	38	27	40	71	242	376	979
FY 21-22	17	10	64	14	17	13	30	46	285	386	882

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal There were 200 tires removed from the City this month.

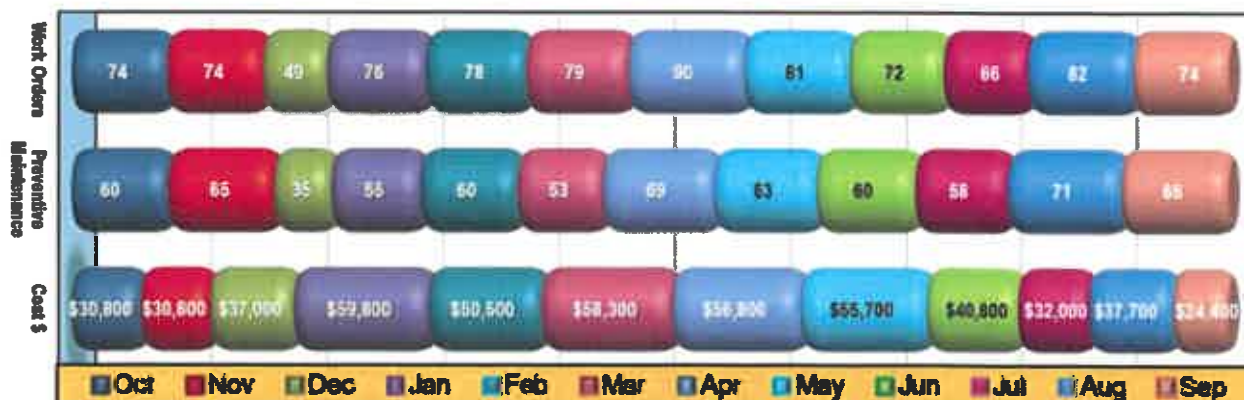
Month	FY 21-22	FY 22-23
Oct	1,000	1,200
Nov	1,150	675
Dec	425	365
Jan	375	350
Feb	450	310
Mar	375	280
Apr	400	120
May	275	200
Jun	175	180
Jul	208	220
Aug	287	450
Sep	150	200
Totals	5,270	4,550



2022-23 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	66	66	\$ 18,300
Repairs	8	0	\$ 6,100
Totals	74	66	\$ 24,400
FY 22-23	895	715	\$ 514,600
FY 21-22	805	574	\$ 475,380

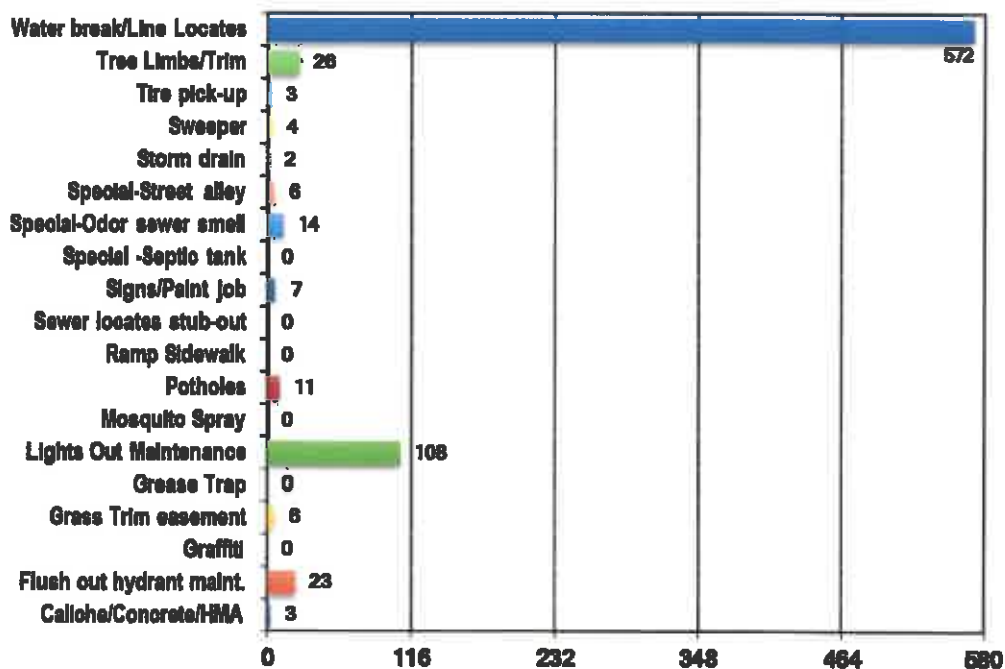
2022-23 Fleet Work Order Benchmark



Administration

Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 22-23	FY 21-22
Caliche/Concrete/HMA	2	1	1	0	0	1	0	0	1	0	1	3	10	14
Flush Hydrant Maint.	110	61	0	0	61	78	3	0	1	4	16	23	357	305
Graffiti	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Grass Trim easement	15	6	6	4	5	3	23	56	28	5	4	6	161	171
Grease Trap	0	0	0	0	0	0	0	0	0	0	0	0	0	8
Lights Out Maint.	212	45	72	203	92	91	87	59	98	93	94	108	1,254	2,087
Mosquito spray	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Potholes	114	121	105	49	80	73	106	56	49	14	32	11	810	1,427
Ramp Sidewalk	0	0	0	0	0	3	2	0	1	0	0	0	6	1
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Signs/Paint Job	3	4	5	4	6	16	5	13	8	4	4	7	79	71
Special -Septic tank	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	26	19	35	32	33	21	25	26	20	16	18	14	285	289
Special-Street alley	15	15	2	11	15	19	16	6	12	10	5	6	132	155
Storm drain	5	11	9	6	4	9	7	22	8	12	7	2	102	76
Sweeper	13	10	20	12	9	16	10	13	13	7	8	4	135	128
Tire pick-up	41	1	1	0	7	1	1	8	3	2	1	3	69	66
Tree Limbs/Trim	15	7	4	11	8	10	21	47	25	19	19	26	212	179
Wtr break/Line locates	672	468	538	670	686	572	659	780	726	686	811	572	7,840	5,339
Total	1,243	769	798	1,002	1,006	913	965	1,086	993	872	1020	785	11,452	10,323

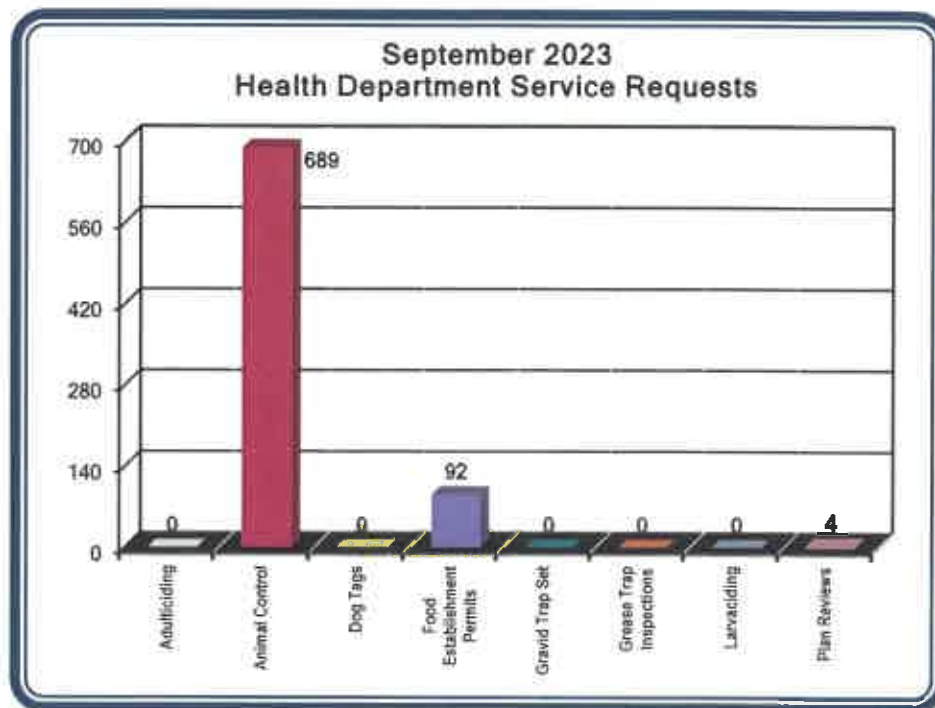
September 2023
Request for Service Calls

Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for September 2023.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY 22-23	FY 21-22
Adulticiding	0	0	0	0	0	0	0	5	0	0	0	0	5	4
Animal Control	585	394	419	489	422	618	609	677	607	521	783	689	6,813	5,888
Dog Tags	8	16	3	3	3	6	1	1	0	0	3	0	44	89
Food Est. Permits	64	42	54	66	66	51	38	52	63	61	71	92	720	722
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Grease Trap Inspections	2	2	2	10	8	10	2	0	0	0	0	0	36	16
Larvaciding	0	0	0	0	0	2	3	2	0	0	0	0	7	8
Plan Reviews	8	8	6	7	6	4	7	6	11	3	4	4	74	102
Total	667	462	484	575	505	691	680	743	681	585	861	783	7,699	6,832

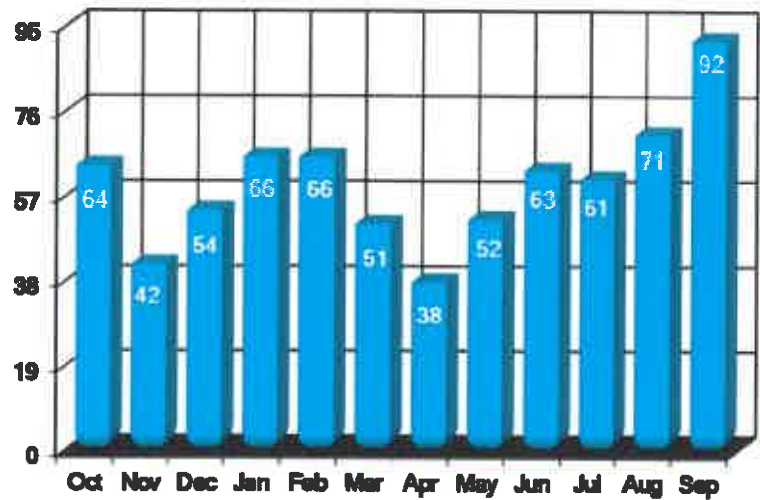


Health Permits

A total of 92 Food Establishment permits were Issued this month.

Food Establishment Permits		
Month	FY 21-22	FY 22-23
Oct	53	64
Nov	33	42
Dec	20	54
Jan	73	66
Feb	48	66
Mar	45	51
Apr	43	38
May	49	52
Jun	113	63
Jul	67	61
Aug	128	71
Sep	50	92
Totals	722	720

2022-23
Health Permits



Animal Control Service Calls Citizens called (689 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 21-22	FY 22-23
Oct	479	585
Nov	501	394
Dec	511	419
Jan	546	489
Feb	482	422
Mar	531	618
Apr	541	609
May	598	677
Jun	419	607
Jul	373	521
Aug	418	783
Sep	489	689
Totals	5,888	6,813

2022-23
Animal Control Service Calls



Health Department Animal Control

Our City's Animal Wellness Officers, David, Aaron, Mabely and Ivan, along with the staff from Alton and Palmview, reported the following Animal Control for September. There were 246 service orders completed.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Sep	FY 22-23
Mission	81	3	0	22	7	0	113	916
Alton	1	0	0	0	0	0	1	28
Palmview	1	0	0	1	0	0	2	104
Sep	83	3	0	23	7	0	116	
FY 22-23	675	48	3	195	122	5		1,048

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Sep	FY 22-23
Mission	91	1	0	17	0	0	109	693
Alton	0	0	0	0	0	0	0	1
Palmview	1	0	0	4	0	0	5	36
Sep	92	1	0	21	0	0	114	
FY 22-23	525	4	0	181	20	0		730

Wildlife

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Sep	FY 22-23
Mission	4	0	0	11	1	0	16	176
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	6
Sep	4	0	0	11	1	0	16	
FY 22-23	51	0	0	130	3	0		182

Health Department Animal Control (continued)

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

September 2023 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	Sep	FY 22-23
Dogs	83	3	0	23	7	0	116	1,048
Cats	92	1	0	21	0	0	114	730
Wildlife	4	0	0	11	1	0	16	182
Sep	179	4	0	55	8	0	246	
FY 22-23	1,251	52	3	504	145	5		1,960

