



MEETING DATE: July 22, 2024
PRESENTED BY: Abel Bocanegra Jr., P.E., City Engineer
AGENDA ITEM: Authorization to execute Second & Final One-Year renewal option for Pump Repair & Maintenance Services for Water Treatment Plants, Waste Water Treatment Plant and Water Distribution Divisions – Bocanegra

NATURE OF REQUEST:

Seeking authorization to exercise Second & Final One – Year Renewal with J&E Lift Station Services; this is the second and final of two renewal options. The Contract term is for one (1) year with the option for two additional one-year renewals. The objective is to obtain services of a Pump Repair Shop and On-site Pump Mechanic Services to perform repair and maintenance on a “as needed” basis at the Water Treatment Plants, Waste Water Treatment plant, and Water Distribution Divisions. The agreement will extend Bid No. 22-432-06-24 from July 21, 2024 through July 20, 2025. Prices will remain the same.

Maintenance labor Services: \$28/hr
Repair Labor/Shop Services: \$28/hr
Emergency Repair Labor/Shop Services: \$42/hr
Mark up on parts & materials: 20%

BUGETED: <u>Yes</u>	FUND: <u>Utility – SWTP</u>	ACCT. #: <u>02-413-44640</u>
BUDGET: <u>\$125,000</u>	EST. COST: <u>\$20,000</u>	CURRENT BUDGET BALANCE: <u>\$ 2,617</u>
BUGETED: <u>Yes</u>	FUND: <u>Utility – NWTP</u>	ACCT. #: <u>02-430-44640</u>
BUDGET: <u>\$220,000</u>	EST. COST: <u>\$20,000</u>	CURRENT BUDGET BALANCE: <u>\$ 2,164</u>
BUGETED: <u>Yes</u>	FUND: <u>Utility – WWTP</u>	ACCT. #: <u>02-414-44640</u>
BUDGET: <u>\$350,000</u>	EST. COST: <u>\$20,000</u>	CURRENT BUDGET BALANCE: <u>\$3,213</u>
BUGETED: <u>Yes</u>	FUND: <u>Water Distribution</u>	ACCT. #: <u>02-412-44625</u>
BUDGET: <u>\$450,000</u>	EST. COST: <u>\$40,000</u>	CURRENT BUDGET BALANCE: <u>\$0</u>
BUGETED: <u>Yes</u>	FUND: <u>Pre-Treatment</u>	ACCT. #: <u>02-415-44640</u>
BUDGET: <u>\$15,000</u>	EST. COST: <u>\$20,000</u>	CURRENT BUDGET BALANCE: <u>\$14,531</u>

STAFF RECOMMENDATION: Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *MRP*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____