



**MEETING DATE:** July 14, 2025

**PRESENTED BY:** Amy Tijerina, Texas Citrus Fiesta Executive Director

**AGENDA ITEM:** Ratification of the Texas Citrus Fiesta Budget for fiscal year July 1, 2025 – June 30, 2026 - Tijerina

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**NATURE OF REQUEST:**

Ratification is being requested for the TCF Budget for the fiscal year beginning July 1, 2025, to June 30, 2026. The TCF Budget Committee has reviewed and approved the budget.

Texas Citrus Fiesta By-Laws state that the annual budget will be submitted to the City Council for approval at least thirty (30) days prior to May 30th of each year.

**BUGETED:** \_\_\_\_\_ **FUND:** \_\_\_\_\_ **ACCT. #:** \_\_\_\_\_

**BUDGET:** \_\_\_\_\_ **EST. COST:** \_\_\_\_\_ **CURRENT BUDGET BALANCE:** \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Approval

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**Departmental Approval:** Finance

**Advisory Board Recommendation:** TCF Board Approval

**City Manager's Recommendation:** Approval *MRP*

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**RECORD OF VOTE:**                      **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_