



MEETING DATE: July 14, 2025
PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development
AGENDA ITEM: Proposed CDBG Substantial Amendment FY24-25 - Elizalde

NATURE OF REQUEST:

The City of Mission receives federal funds from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program. The City's 2023-2027 Consolidated Plan and FY24-25 Annual Action Plan was approved by City Council for submittal to HUD and was subsequently approved by HUD. In accordance with 24 CFR 91.105, 24 CFR 91.505 and the City's Citizen Participation Plan, the City is allowed to make substantial amendments to its Consolidate Plan and/or Annual Action Plan.

The substantial amendment to the FY24-25 Annual Action Plan consists of reprogramming \$60,783.79 from FY23-24 surplus in CDBG funding from Housing Assistance Program to FY24-25 CDBG general program administration and public infrastructure improvement projects as follows:

Water/Sewer Improvements

Public Works- Sewer/Manhole Improvements	\$40,000
Public Works- Astroland Storm Sewer Improvements Design Phase-1	\$10,566.11

General Program Administration

CDBG Administration	\$10,217.68
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In accordance with the Citizen Participation Plan, the Citizens Advisory Committee made their recommendations for the approval of Substantial Amendment during a meeting held on June 2, 2025. A notice of public hearing was published in the Progress Times on June 6, 2025, which announced two public hearings and a thirty (30) day comment period to solicit input on the proposed amendments. The purpose of this public hearing is to solicit public comment on the recommended substantial amendment funding allocations. All comments received will be attached to the Substantial Amendment for submission to HUD.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Public hearing item only

Departmental Approval: N/A

Advisory Board Recommendation: Citizen's Advisory Committee

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____