



MEETING DATE: July 14, 2025
PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development
AGENDA ITEM: Approval of Resolution No. _____ approving substantial amendment for FY24-25 Annual Action Plan for CDBG Program - Elizalde

NATURE OF REQUEST:

In accordance with 24 CFR 91.105, 24 CFR 91.505 and the City's Citizen Participation Plan, the City is allowed to make substantial amendments to its Consolidate Plan and/or Annual Action Plan. The substantial amendment to the FY24-25 Annual Action Plan consists of reprogramming \$60,783.79 from FY23-24 surplus in CDBG funding from Housing Assistance Program to FY24-25 CDBG general program administration and public infrastructure improvement projects as follows:

Water/Sewer Improvements

Public Works- Sewer/Manhole Improvements	\$40,000
Public Works- Astroland Storm Sewer Improvements Design Phase-1	\$10,566.11

General Program Administration

CDBG Administration	\$10,217.68
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In accordance with the Citizen Participation Plan, the Citizens Advisory Committee made their recommendations for the approval of Substantial Amendment during a meeting held on June 2, 2025. The City solicited comments for a minimum of 30-days as prescribed in the Citizen Participation Plan and held two (2) public hearings.

BUGETED: Yes _____ **FUND:** Community Development _____ **ACCT. #:** _____

BUDGET: \$60,783.79 **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$60,783.79

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: Citizen's Advisory Committee Approval

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____