

# CITY OF MISSION BUDGET AMENDMENT REQUEST

<b>FISCAL YEAR:</b>	<u>2024-2025</u>
<b>DATE:</b>	<u>July 14, 2025</u>
<b>DEPARTMENT:</b>	<u>General Projects</u>
<b>FUND:</b>	<u>Capital Projects</u>

BA-25-36

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
09-300-33282	MRA Reimbursement	-	380,000.00	380,000.00
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
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		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
TOTAL		-	380,000.00	380,000.00

## JUSTIFICATION

A budget amendment is required for the construction and installation of elevator at 1301 E. 8th Street to RDZ Group in order to meet the American with Disabilities Act (ADA) standard. The MRA/TIRZ #1 will reimburse the City of Mission via a reimbursement agreement approved on May 14, 2024.

**Finance Director:** Vidal Roman

**Date:** 7/14/2025

**City Council Approved on:** \_\_\_\_\_

Date Posted: \_\_\_\_\_

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BA-25-36

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
09-417-74900	Building Additions & Renovation	-	380,000.00	380,000.00
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
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