



Information Technology

Departmental Report June 2025

Information Technology Department Overview

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

Equip new and existing units with new Technology

Equip units with in new in car video system, and tablet. Pending arrival of 10 new units

Multifactor Authentication

Configure Multi Factor Authentication to strengthen security posture. In progress

Work Orders

IT goal is to close tickets within 12 business hours. Priority work orders are worked on first. About 317 Work orders closed June 2025.

Windows 10 End of life

Windows 10 is reaching its end-of-life October 14, 2025. All city computers need to be upgraded to windows 11. Complete

Technology Equipment and Application Inventory

Confirm all technology inventory city wide. In progress

Data Integrity

Review accounts on all systems. In progress.

Cyber Security Incident Response

Detection & analysis- Complete

Containment-Complete

Eradication & recovery-Complete

Post-incident activity- In Progress

Immutable Backups at PD and City Hall

Purchase and install immutable backups for PD and City Hall. Complete

24/7 Security Operation Center

Cybersecurity services that specialize in providing managed security operations services. Complete.

Cyber Security Analyst Position

Seek Cyber Security Analyst position. HR posting open.



CODE ENFORCEMENT

MONTHLY REPORT

JUNE 2025

WEEDY LOT LETTERS	74
PROPERTIRES SENT TO MOWER'S LIST	62
PROPERTIES MOWED	37

SIGNS PICKED UP/RIGHT OF WAYS, BANDIT, TELEPHONE & GARAGE	61
ACCUMULATION OF ITEMS	2
COMMERCIAL PARKING LOT MAINT.	0
CONSTRUCTION W/O PERMITS /SETBACKS	4
DEMOLITION OF UNSAFE BUILDINGS	1
DOUBLE OCCUPANCY/HOOKED RV	3
HEALTH & SANITATION	8
HOME OCCUPATION	3
ILLEGAL DUMPING	12
IPMC VIOLATIONS	2
JUNKED VEHICLES/ BOATS	3
NO BUSINESS LICENSE/CUP REQ'D/ NO GARAGE SALE PERMITS	0
NON-RESIDENTIAL PARKING/SEMI TRUCKS	0
P & Z ZONING VIOLATONS/SUBDIVISION	0
PARKING ON LAWN	6
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	4
STORAGE OF VEHICLES/BOATS/TRAILERS	1
UNSAFE / UNSECURED BUILDING	2
WEEDY LOTS	77
DEAD TREES	0

CASES FILED IN COURT/ PENDING WITH ATTORNEY	11
CASES SEEN IN COURT	91
CASES CLOSED	71



RIO GRANDE VALLEY STATE VETERANS CEMETERY

MONTHLY REPORT



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Events and Ceremonies Information:
Veterans Day Event November 11, 2025
Time-TBA

Upcoming Events:

Wreath Laying Ceremony December 13, 2025 @ 9am



MEMO

Office of the Director of Environmental Health

117 E. Tom Landry Drive Mission, TX 78574 Office (956)580-8692

To: Mayor and City Council
Through: Mike Perez, City Manager
From: Steven M. Kotsatos, Director of Health
Subject: June 2025 - 311 Monthly Report
Date: July 1, 2025

Dear Mayor and Council,

Please find attached the June 2025 - 311 Monthly Report for all Departments in the City of Mission, Texas.

- We have a total of 895 unique 311 cases that have been entered and addressed in the 311 GoGov software for the month of June 2025.
- We continue to On - Board City Departments to fully take advantage of this robust platform of customer service.

Thank you for your time and consideration.

Kindest Regards,

Steven Kotsatos

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: MIKE PEREZ, CITY MANAGER
FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR
SUBJECT: CIVIL SERVICE REPORT, JUNE 2025
DATE: JULY 3, 2025

1. Mission Fire Department ENG'S promotional examination was held on June 5, 2025. We had twelve (12) participants and only one passed. Noel Carreon-79 plus 2 points seniority-81. He will be promoted immediately.
2. Mission Fire Department LT's promotional examination was held on June 26, 2025. Two (2) participants:
Daniel Lopez-95 plus 10 seniority-105
Mauricio Rosalez-95 plus 10 seniority-105
Both will be promoted immediately.
3. Mission Fire Department CPT's promotional examination was held on June 26, 2025. We had five (5) participants with only one passing:
Rogelio Leal-71 plus 10 seniority-81
4. Mission Police Department SGT's promotional examination was held on June 5, 2025. We had four (4) participants and all passed.
Luis Gutierrez-87 plus 10 points seniority-97
Daniel Castillo-79 plus 10 points seniority-89
Mario Monforte-78 plus 10 points seniority-88
Javier Garza 68 plus 10 points seniority-78
CPL Gutierrez and CPL Castillo will be promoted immediately and CPL Monforte will remain #1 on the eligibility list.
5. Mission Fire Department is working on filling four (4) positions. We should be close to fully staffed by the end of July 2025.
6. Mission Police Department is working on filling eleven (11) positions. We should be close to fully staffed by the end of July 2025.

7. Pending Hearings:

1. PO Ruben Gaytan-Suspended for 15 days without pay-hearing set for August 7-8, 2025

THANKS

COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT FISCAL YEAR 10/01/2024 – 09/30/2025

AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MAY, 2025 - UNOFFICIAL				
	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS					
\$23,444.00		Agency submitted April (\$2,553.70) requests			
Funds will be utilized to provide meals to homebound seniors.	\$2,558.16	YTD: 19 clients served 1,886 meals.	\$17,448.46	74%	\$5,995.54
AREA AGENCY ON AGING					
\$5,000.00		Agency submitted March (\$262.00) & April (\$1,128.00) request.			
Funds will be utilized to provide assist seniors with minor repairs/modifications and medical supplies.	\$1,390.00	YTD: 8 clients served	\$3,390.00	68%	\$1,610.00
C.A.M.P. UNIVERSITY					
\$3,000.00		Agency exhausted FY 24-25 funds.			
Funds will be utilized to provide day habilitation providing life skills for adults with special needs.	\$0.00	YTD: 13 clients served	\$3,000.00	100%	\$0.00
COMFORT HOUSE					
\$3,000.00		Agency exhausted FY 24-25 funds.			
Funds will be utilized to provide twenty-four hour palliative care to patients who have a prognosis of four months or less to live.	\$0.00	YTD: 6 clients served	\$3,000.00	100%	\$0.00
HOPE MEDICAL SERVICES					
\$1,000.00		Reached out to agency and staff informed they are working on the requests to submit within a month or two.			
Funds will be utilized to provide medical services to uninsured and/or low income residents.	\$0.00		\$0.00	0%	\$1,000.00
CASA OF HIDALGO COUNTY, INC.					
\$1,000.00		Agency exhausted FY 24-25 funds.			
Funds will be utilized for expenses generated in advocating for abused and neglected children.	\$0.00	YTD: 8 clients served	\$1,000.00	100%	\$0.00
CHILDREN'S ADVOCACY CENTER					
\$15,000.00		Agency submitted March (\$952.49) & April (\$449.24) request.			
Funds will be utilized to provide counseling services for abused/neglected children and their families.	\$1,401.73	YTD: 59 clients served	\$5,329.23	36%	\$9,670.77
SILVER RIBBON					
\$3,000.00		Agency submitted April (\$949.09) request processed.			
Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.	\$949.09	YTD: 12 clients served	\$2,302.13	77%	\$697.87
AFFORDABLE HOMES OF SOUTH TX					
\$100,000.00		Agency submitted March (\$705.37) & April (\$921.75) requests processed. 1 applicant in process to close by end of May 2025.			
Funding will be utilized to provide direct home ownership assistance with subsidizing mortgage principal.	\$1627.12	Pending final closing documents for 1.	\$2,062.51	2.06%	\$97,937.49
PARKS & RECREATION DEPARTMENT					
\$200,000.00		Pending final environmental review by HUD and release of funds.			
Funds will be utilized to construct recreational Connectivity Trail Project.	\$0.00		\$0.00	0%	\$200,000.00
PUBLIC WORKS DEPARTMENT					
\$104,000.00		Engineering Department final design of the project.			
Funds will be utilized for the design of Astroland Storm Sewer Improvements Design Phase I	\$0.00		\$0.00	0%	\$104,000.00
\$32,000.00		Engineering Department final design of the project.			
Funds will be utilized for the design of Spikes Storm Sewer Improvements Design Phase I	\$0.00		\$0.00	0%	\$32,000.00
\$214,000.00		Engineering Department bidded project, selected contractor, and pending to issued notice to proceed the project.			
Funds will be utilized for the design of Sanitary Sewer Improvements Design Phase I	\$0.00		\$0.00	0%	\$214,000.00
REHABILITATION					
\$80,000.00		Two (2) applicants submitted for approval to proceed to bid on projects.			
	\$0.00		\$0.00	0%	\$80,000.00
PROGRAM ADMINISTRATION					
\$196,111.00		Oversight Expense of the CDBG Program.			
	\$12,586.38		\$99,058.14	51%	\$97,052.86
\$980,555.00	\$20,512.48		\$136,590.47	14%	\$843,964.53

**COMMUNITY DEVELOPMENT DEPARTMENT
PROCESS REPORT CV AND CV-3
FISCAL YEAR 10/01/2024 - 09/30/2025 (FUNDING THRU 07/2026)**

PROGRESS REPORT CV		MAY, 2025 - UNOFFICIAL			
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AFFORDABLE HOMES OF SOUTH TEXAS CV3	\$4,068.81	Agency submitted April request. On 06/13/25 received May's request (\$4,628.51) to be processed in June 2025. Expensed YTD \$25,550.57 (87%) YTD: 2 client assisted.	\$20,922.06	71%	\$8,491.70
\$29,413.76					
Funds will be utilized to provide rent and mortgage assistance to residents that have been affected by the pandemic COVID-19.					
MISSION FIRE DEPARTMENT CV3	\$3,578.54	Department purchased equipment for the shelter.	\$3578.54	72%	\$1,414.59
\$4,993.13					
Funds will be utilized to purchase equipment for emergency use at the shelter during declared disasters to serve the community affected by COVID19					
\$34,406.89	\$7,647.35		\$24,500.60	71%	\$9,906.29



CITY OF
MISSION

Grants Activity Report- June 2025

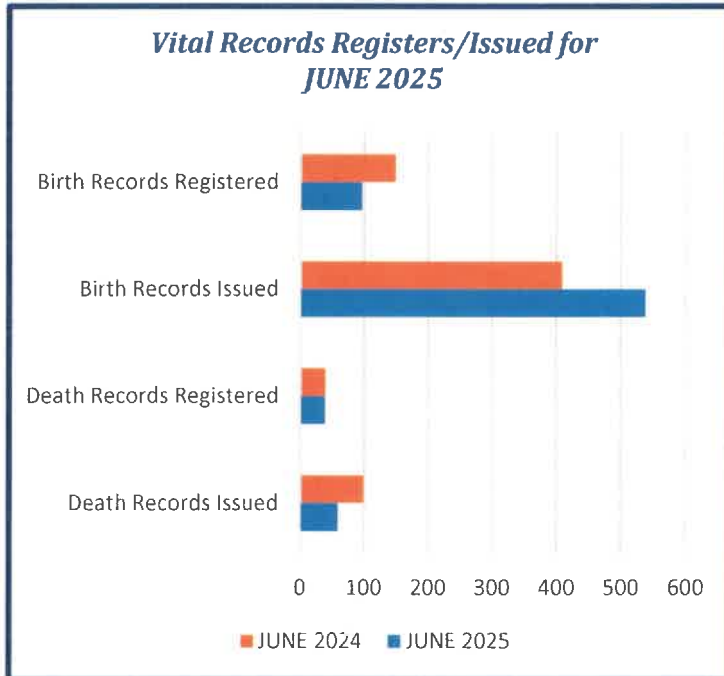
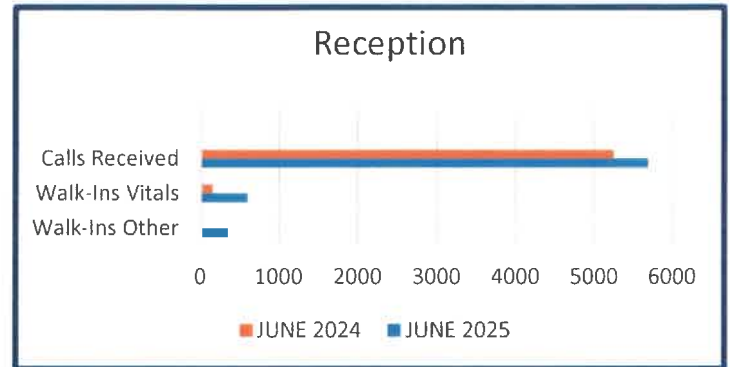
Grant Name	Funding Agency	Department	Application Amount	Matching Amount	Due Date	Status
Animal Welfare Organization	Petco Love	Health	\$ 50,000	None		Submitted-Tracking
FY26 Project Safe Neighborhood	OOG	Police	\$ 250,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Police	\$ 50,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Fire	\$ 200,527	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$ 100,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Fire	\$ 158,900	None		Submitted-Tracking
FY26 Criminal Justice Program	OOG	Police	\$ 54,000	None		Submitted-Tracking
FY Fire Responder Mental Health	OOG	Fire	\$ 70,000	20%(In-Kind)		Submitted-Tracking
FY26 General Victim Assistance Program	OOG	Police	\$ 40,000	20%(In-Kind)		Submitted-Tracking
FY26 State Crisis Intervention	OOG	Police	\$ 74,500	None		Submitted-Tracking
			\$ 129,595	None		Submitted-Tracking
FY26 Bullet Resistant Shields Program	OOG	Police				
FY26 Body Worn Camera	OOG	Police	\$ 37,500	25%		Submitted-Tracking
FY26 Rifle-Resistant Body Armor	OOG	Police	\$ 278,747.10	None		Submitted-Tracking
Community Wildfire Defense Grant	USDA	Fire	\$ 250,000	None		Submitted-Tracking
FY26 Border Zone Fire Department	OOG	Fire	\$ 250,000	None		Submitted-Tracking
FY26 Operation Lone Star Grant	OOG	Police	\$ 1,839,262.35	None		Submitted-Tracking
FY26 Operation Lone Star Grant	OOG	Fire	\$ 1,741,496.50	None		Submitted-Tracking
OVA6-Victim Services	OAG	Police	\$ 49,500	None		Submitted-Tracking
Resilient Communities Program	TX GLO	Planning	\$ 250,000	None		Submitted-Tracking
FY23 FMA-Spike and Jupiter Construction	TWDB/FEMA	Executive	\$ 9,056,388	10%		Submitted-Tracking
FY23 FMA-Astroland Construction	TWDB/FEMA	Executive	\$ 3,886,409	10%		Submitted-Tracking
Staffing Fore Adequate Fire and Emergency Response (SAFER)	FEMA	Fire	\$ 707,122	25/65		In-Progress
Fire Prevention and Safety (FP&S) Grant	FEMA	Fire	\$ 152,018	5%		In-Progress

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
FY22 Building Resilient Infrastructure and Communities (Bric)	TDEM	Executive	\$ 415,000	\$ 404,710	25%	Awarded/Active
Energy Efficiency & Conservation Grant	DOE	Executive	\$ 140,450	\$ 140,450	None	Active/Awarded
Recreational Trails Grant	TPWD	Parks	\$ 250,000	\$ 250,000	20%	Awarded/Active
FY25 Rifle Resistant Body Armor	OOG	Police	\$ 189,505	\$ 47,325	None	Awarded/Active
FY24 Operation Stonegarden	OOG	Police	\$ 300,000	\$ 300,000	None	Award/Active
FY25 Project Safe Neighborhood	OOG	Police	\$ 49,680	\$ 49,680	None	Awarded/Active
FY24 Edward Byrne Memorial Justice Assistance Grant (JAG)	BJA	Police	\$ 12,134	\$ 12,134	None	Awarded/Active
FY25 Border Zone Fire Dept.	OOG	Fire	\$ 250,000	\$ 250,000	None	Awarded/Active
FY25 Local Border Security Program	OOG	Police	\$ 180,000	\$ 180,000	None	Awarded/Active
FY25 Operation Lone Star	OOG	Police/Fire	\$ 5,000,000	\$ 250,000	None	Awarded/Active
FY25 Comprehensive Grant	TXDOT	Police	\$ 37,000	\$ 37,000	20%	Awarded/Active
DWI Phlebotomy Program Grant	TXDOT	Police	\$ 187,557.88	\$ 187,557.88	20%	Awarded/Active
FY25 STEP CMV Grant	TXDOT	Police	\$ 29,975	\$ 29,975.00	20%	Awarded/Active
OVAG-Victim Services (Year Two)	OAG	Police	\$ 49,500	\$ 49,500	None	Awarded/Active
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$ 288,000	\$ 288,000	10%	Awarded/Active
FY23 COPS Hiring Program	DOJ COPS	Police	\$ 1,771,398.16	\$ 1,000,000	25%	Awarded/Active
FY24 General Victim Assistance Grant Program	OOG	Police	\$ 50,000	\$ 50,000	None	Awarded/Active
FY23 Transportation Alternatives	RGVMPD	Executive	\$ 200,000	\$ 200,000	20%	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 999,162	1%	Awarded/Active
Trail Connectivity Project	VBLF	Park	\$ 500,000	\$ 500,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BJA	Police	\$ 388,001.38	\$ 229,962.91	(Year 1) 20%	Awarded/Active
Better Cities for Pets	Mars Petcare Program	Health	\$ 20,000	\$ 20,000	None	Awarded/Active
Grand Total: \$			\$ 6,472,693.54			

CITY SECRETARY MONTHLY REPORT – JUNE 2025



<i>Reception</i>			
Calls Received	5,701	JUNE 2024	
Walk-Ins-Vitals	596	Calls Received	5,257
Walk-Ins Other Departments	346	Walk-Ins	148



<i>Vital Statistics</i>				
	JUNE 2025	YTD 2025	JUNE 2024	YTD 2024
Birth Records Registered	97	1269	149	1281
Birth Records Issued	539	4570	409	4156
Death Records Registered	39	380	39	374
Death Records Issued	59	542	99	642
Funds Received	\$12,867	\$113,221	\$10,821	\$102,447

<i>Cemetery</i>					
2024-2025	Laurel Hill	San Jose	Catholic	Baby Space	YTD 24/25
Burials	5	0	1	0	46
Sold Spaces	0	0	0	0	0
2023-2024	Laurel Hill	San Jose	Catholic	Baby Space	YTD 23/24
Burials	2	0	1	0	46
Sold Spaces	0	0	0	0	1

Mission Event Center Revenue Ledger

06/01/2025 - 06/30/2025

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Equipment Charges	Refundable Damage Deposit	F & B/ Use of Kitchen Fee	Function Total	Total Adjustments and Discounts	Total Payments Received	Balance Due	Estimated Attendance
IDEA Public Schools	06/03/2025	\$5,300.00		\$350.00	\$350.00	\$500.00	\$375.00	\$6,525.00	\$0.00	\$6,525.00	\$0.00	600
Ashburn/Hinojosa Wedding	06/05/2025	\$1,500.00		\$0.00	\$0.00	\$500.00	\$375.00	\$2,375.00	\$0.00	\$2,375.00	\$0.00	300
IMAT Graduation	06/06/2025	\$2,500.00		\$350.00	\$350.00	\$500.00		\$3,350.00	\$0.00	\$3,350.00	\$0.00	600
Speedy Memorial 5K	06/07/2025	\$0.00							(\$2,500.00)	\$0.00	\$0.00	2500
IOC Company Safety Meeting	06/11/2025	\$4,850.00		\$0.00	\$0.00	\$0.00	\$0.00	\$4,850.00	(\$725.00)	\$0.00	\$4,850.00	0
Apex First Annual Dance Recital	06/11/2025	\$1,250.00		\$0.00	\$0.00	\$500.00		\$1,750.00	\$0.00	\$1,750.00	\$0.00	200
Village in the Valley June/eleventh Gala	06/13/2025	\$2,500.00		\$453.50	\$0.00	\$0.00	\$0.00	\$2,953.50	(\$3,425.00)	\$2,953.50	\$0.00	250
Naturalization Ceremony	06/20/2025	\$3,800.00		\$350.00	\$350.00			\$4,150.00	\$0.00	\$4,150.00	\$0.00	900
Guzman Anniversary	06/21/2025	\$1,250.00		\$930.00				\$2,180.00	\$0.00	\$2,180.00	\$0.00	150
Christian Conference	06/23/2025	\$4,158.00		\$850.00	\$850.00			\$5,008.00	(\$2,142.00)	\$5,000.00	\$8.00	1400
RGV TAWWAW/WEAT Section Meeting	06/26/2025			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	70
City of Mission Police Department Protective Order Training	06/27/2025	\$0.00		\$0.00	\$0.00			\$0.00	(\$1,600.00)	\$0.00	\$0.00	100
STS Training Seminar	06/28/2025	\$550.00		\$350.00	\$350.00	\$500.00		\$1,400.00	\$0.00	\$1,400.00	\$0.00	100
City of Mission Press Conference	06/30/2025			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	30
TOTAL:		\$27,658.00	\$1,383.50	\$2,250.00	\$2,250.00	\$2,500.00	\$750.00	\$34,541.50	(\$10,392.00)	\$29,683.50	\$4,858.00	7,200

14 events hosted

Jun-24

18 events hosted

		\$24,200.00	\$10,360.05	\$4,850.00	\$6,000.00	\$3,125.00	\$48,535.05	-\$4,775.00	\$48,535.05	\$29,683.50	\$0.00	5,400
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Mission Event Center Revenue Ledger

05/01/2025 - 05/31/2025

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Refundable Damage Deposit	F & B/ Use of Kitchen Fee	Function Total	Total Adjustments and Discounts	Total Payments Received	Balance Due	Estimated attendance
Make a Wish Foundation	05/02/2025	\$5,300.00	\$17,012.00	\$1,300.00	\$500.00	\$375.00	\$24,487.00	\$0.00	\$24,487.00	\$0.00	600
National Day Of Prayer Service	05/06/2025	\$0.00		\$0.00		\$0.00	\$0.00	(\$4,475.00)	\$0.00	\$0.00	500
Mission CISD Teacher of the Year	05/06/2025	\$0.00				\$0.00	\$0.00	(\$2,075.00)	\$0.00	\$0.00	170
City of Mission "Painting for Mental Health"	05/07/2025	\$0.00		\$0.00				(\$1,650.00)	\$0.00	\$0.00	100
GMCC Accreditation Celebration	05/07/2025	\$700.00	\$458.00	\$200.00		\$375.00	\$1,733.00	\$0.00	\$1,733.00	\$0.00	125
IOC Company Safety Meeting	05/08/2025	\$4,850.00		\$0.00	\$0.00	\$0.00	\$4,850.00	(\$725.00)	\$4,850.00	\$0.00	410
City of Mission Yoga for Mental Health	05/08/2025	\$0.00		\$0.00			\$0.00	(\$1,650.00)	\$0.00	\$0.00	80
Veterans Memorial Band Banquet	05/09/2025	\$1,500.00		\$900.00	\$500.00	\$375.00	\$3,275.00	\$0.00	\$3,275.00	\$0.00	400
McAllen Memorial 2025 Prom	05/10/2025	\$3,850.00		\$1,050.00	\$500.00	\$375.00	\$5,775.00	\$0.00	\$5,775.00	\$0.00	500
STC Nursing Pinnning Ceremony	05/12/2025	\$2,850.00		\$350.00	\$500.00		\$3,700.00	\$0.00	\$3,700.00	\$0.00	600
Workforce Solutions Youth Conference	05/13/2025	\$3,800.00		\$350.00	\$500.00	\$375.00	\$5,025.00	\$0.00	\$5,025.00	\$0.00	650
Sharyland ISD Super Achiever Banquet	05/14/2025	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	(\$2,225.00)	\$0.00	\$0.00	200
Prayer Committee Meeting - Chamber/City	05/14/2025	\$0.00					\$0.00	(\$700.00)	\$0.00	\$0.00	40
IDEA North Mission Kindergarten Graduation & 5th Grade Prom	05/15/2025	\$3,800.00		\$300.00	\$500.00	\$375.00	\$4,975.00	\$0.00	\$4,975.00	\$0.00	300
McAllen Memorial Kicker Dance	05/16/2025	\$4,000.00	\$14,891.00	\$1,050.00	\$500.00	\$375.00	\$20,816.00	\$0.00	\$20,816.00	\$0.00	1,200
TIA Appreciation Dinner	05/19/2025	\$2,750.00		\$350.00	\$500.00	\$375.00	\$3,975.00	\$0.00	\$3,975.00	\$0.00	400
IDEA Public Schools Gala	05/20/2025	\$9,798.00	\$8,502.00	\$550.00	\$500.00	\$375.00	\$19,725.00	\$0.00	\$19,725.00	\$0.00	464
Shimotsu Elementary Graduation	05/23/2025	\$1,250.00	\$1,945.00	\$350.00	\$500.00	\$375.00	\$4,420.00	\$0.00	\$4,420.00	\$0.00	240
Sharyland Pioneer High School Kicker Dance	05/24/2025	\$6,300.00	\$6,616.00	\$1,350.00	\$500.00	\$375.00	\$15,141.00	\$0.00	\$15,141.00	\$0.00	1,000
Lavalette Kindergarten Graduation	05/28/2025	\$550.00		\$300.00	\$500.00		\$1,350.00	\$0.00	\$1,350.00	\$0.00	100
Pioneer High School Band Boosters	05/29/2025	\$1,500.00		\$700.00	\$500.00	\$375.00	\$3,075.00	\$0.00	\$3,075.00	\$0.00	200
City of Mission Fire Entry Level	05/29/2025	\$0.00		\$0.00			\$0.00	(\$1,350.00)	\$0.00	\$0.00	60
2025 Nicki Rowe Kicker Dance	05/30/2025	\$6,350.00	\$4,007.00	\$1,050.00	\$500.00	\$375.00	\$12,282.00	\$0.00	\$12,270.00	\$12.00	1,040
TOTAL:		\$59,148.00	\$53,431.00	\$10,150.00	\$7,000.00	\$4,875.00	\$134,804.00	(\$14,850.00)	\$134,592.00	\$12.00	9,379

23 events hosted

May-24

19 events hosted

\$34,449.92	\$26,592.00	\$5,350.00	\$6,500.00	\$3,875.00	\$76,766.92	-\$20,200.08	\$76,757.00	\$0.00	7,614
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