

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	2024-2025
DATE:	July 14, 2025
DEPARTMENT:	Entitlements & CDBG Admin
FUND:	CDB

BA-25-37

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
04-300-33600	Entitlement B-23	-	60,783.79	60,783.79
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
TOTAL		-	60,783.79	60,783.79

JUSTIFICATION

A budget amendment is needed to carry over revenue accounts and set up budget allocation for current fiscal year 2024-2025

Finance Director: Vidal Roman

Date: 7/14/2025

City Council Approved on:

Date Posted:

CITY OF MISSION

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FISCAL YEAR: 2024-2025
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ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
04-462-74936	Sewer Lines	214,000.00	50,566.11	264,566.11
04-482-94899	Other	15,321.00	10,217.68	25,538.68
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
TOTAL		229,321.00	60,783.79	290,104.79

JUSTIFICATION

A budget amendment is needed to carry over revenue accounts and set up budget allocation for current fiscal year 2024-2025

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Finance Director: Vidal Roman

Date: 7/14/2025

City Council Approved on:

Date Posted: