



BlueCross BlueShield of Texas

May 14, 2024

Dear Group Administrator:

Our underwriters at Blue Cross and Blue Shield of Texas (BCBSTX) have evaluated the 10/01/2024 renewal of the group insurance coverage for City of Mission.

The current and renewal Stop Loss information is:

Renewal	Indemnity			
	Current	Renewal	Change	Contract Total
Projected Enrollment	702	692		
Individual Stop Loss \$125,000 Deductible	\$151.88	\$172.89	13.8%	\$1,435,678
<b>Total Fixed Costs PEPM</b>	<b>\$131.75</b>	<b>\$155.09</b>	<b>17.7%</b>	<b>\$1,287,867</b>
Projected Average Claim Value PEPM	\$589.10	\$598.67	1.6%	\$4,971,356
<b>Total Projected Costs PEPM</b>	<b>\$720.85</b>	<b>\$753.76</b>	<b>4.6%</b>	<b>\$6,259,223</b>
Run-Off Administration	\$13.36	\$12.16	-9.0%	\$25,244

This renewal reflects our continued commitment to adjusting to changes in the health insurance industry. As part of these changes, we are gathering information from groups seeking to maintain grandfathered status. If your plan(s) is eligible to Grandfather, important information and instructions regarding grandfathered status are enclosed.

Thank you for doing business with Blue Cross and Blue Shield of Texas. We appreciate your continued trust in our organization and will strive to continue to exceed the service needs of you and your employees.

Please contact your Agent/Producer or BCBSTX Account Representative if you have any questions.

Sincerely,

Monica Diaz

A Division of Health Care Service Corporation, a Mutual Legal Reserve Company, an Independent Licensee of the Blue Cross and Blue Shield Association



**BlueCross BlueShield  
of Texas**

Account Executive

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Cc: Ruben Garza, Broker

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