

MISSION HISTORICAL MUSEUM

Departmental Report July 2024



PERFORMANCE INDICATORS:

Performance Indicators	October	November	December	January	February	March	April	May	June	July
General Attendance	62	70	55	189	123	73	59	31	61	74
Programs	1,350	0	65	65	63	0	42	0	17	84
Tours	0	0	0	0	0	0	0	80	20	0
Social Media	1,420	1166	8,178	11,800	8,700	1,300	4,700	5,900	7,100	9,900
Outreach	0	90	0	0	255	870	0	0	0	0
Meetings Hosted	0	0	0	0	0	0	0	0	2	0
Total:	20,832	1,332	8,458	11,834	8,141	2,443	4,802	5,911	7,201	10,058

(# of people served July 1– July 31)

Public and Educational Programs/Events

Past Programs/Events:

June-Aug Summer Scavenger Hunt event
 July Wednesday Craft Days

Upcoming Programs/Events:

September 9-27 Community Altar Set Up
 October 3 Community Altar Exhibit Opening
 October 12 MHM Lecture Series
 October 19 MHM Annual Membership Meeting
 November 2 Dia de los Muertos Folklife Festival

Other Items:

Ongoing History of Mission Loteria (Student Intern Project)
 Ongoing Development of Book Review Program
 Completed TML submission
 Ongoing Epidemic Exhibit (Seeking Funding)
 Ongoing New Database CatalogIt (On Waitlist)
 Ongoing Moorefield Exhibit
 Ongoing Ramirez Collection-Archiving

Risk Management Departmental Monthly Report – July 2024

General Liability Claims

There were 4 liability claims filed against the City during the month of July.

Law Enforcement Liability Claims

There were 0 law enforcement liability claims filed against the City during the month of July.

Auto Liability Claims

There was 1 auto liability claim filed against the City during the month of July.

- Streets

City Property Claims

There were 0 property claims for the city during the month of July.

Worker's Comp

There have been 7 Workers' Compensation claims filed during the month of July.

- 2 were a Civil Service Employee.
- 5 were Non-Civil Service Employees.

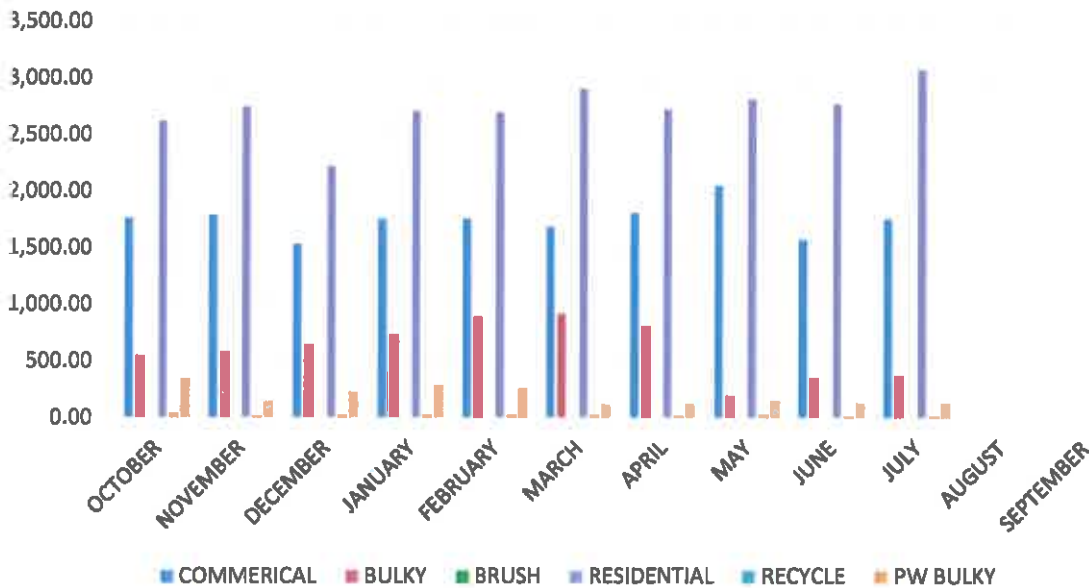
As of July 31st, we have 4 employees out on injury leave and 3 employees on Light/Modified Duty.

SANITATION DEPARTMENT

For the month of July, the City of Mission Sanitation Department disposed of a combined **5223.49** tons of trash/bulky items. In addition, a total of **12180.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS	CUBIC YARDS	TONS	TONS	TONS	TONS
	RESIDENTIAL	BRUSH	BULKY	COMMERCIAL	RECYCLE	PW BULKY
OCTOBER	2,630.89	7,952.00	541.01	1,770.93	39.12	336.86
NOVEMBER	2,756.31	7224.00	580.63	1797.15	16.47	137.01
DECEMBER	2,229.85	5964.00	642.14	1543.28	23.65	221.90
JANUARY	2,719.18	4172.00	726.11	1763.99	25.26	280.81
FEBRUARY	2,707.38	4928.00	887.67	1765.87	26.58	258.68
MARCH	2918.29	4676.00	929.59	1695.02	29.15	117.59
APRIL	2732.01	6136	806.3	1817.05	18.2	120.38
MAY	2821.84	2,296.00	193.99	2060.69	33.49	151.42
JUNE	2781.99	9884.00	340.60	1583.17	16.99	129.82
JULY	3,084.30	12,180.00	372.09	1767.1	22.82	131.77
AUGUST						
SEPTEMBER						
Total	27382.04	65412	6020.13	17564.25	251.73	1,886.24

2023 - 2024 SANITATION PICK UP (TONS)



Mission Police Department



Monthly Report
July 2024



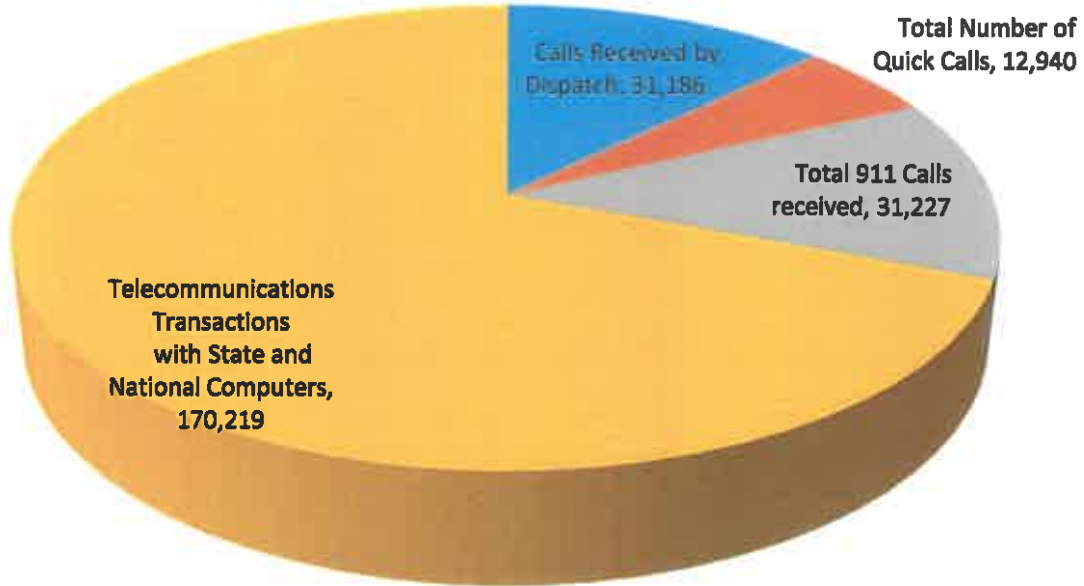
Mission Police Department

Monthly Report for July 2024



Communications Division

	July 24	FY 23-24 YTD
Calls Received by Dispatch	3,216	31,186
Total Number of Quick Calls	1,537	12,940
Total 911 Calls received	3,280	31,227
Telecommunications Transactions with State and National Computers	17,649	170,219





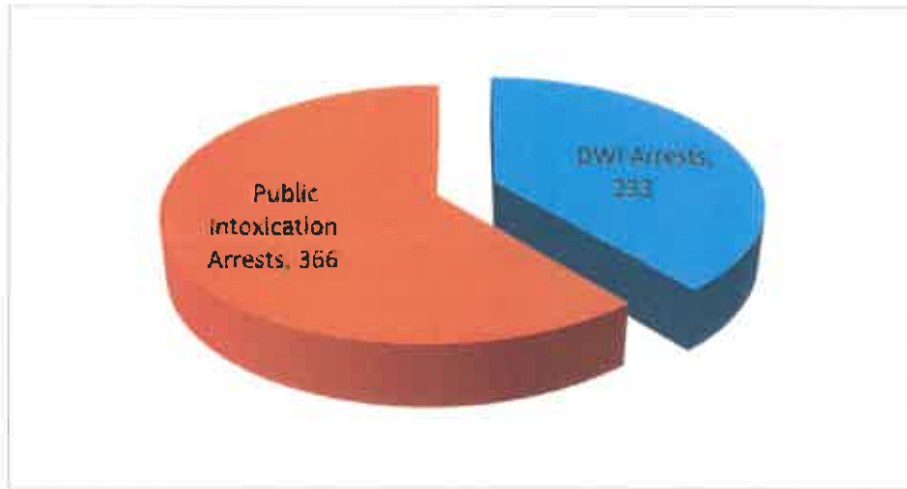
Mission Police Department Monthly Report for July 2024



Patrol Division

DWI Arrests
Public Intoxication Arrests

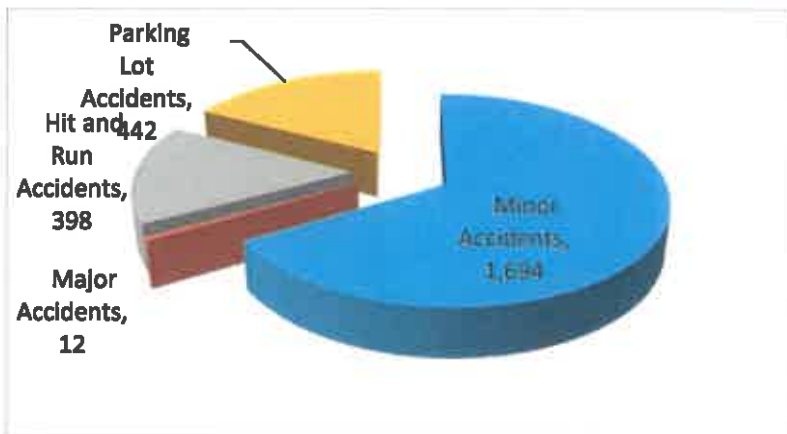
<u>July 24</u>	<u>FY 23-24 YTD</u>
18	233
41	366



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>July 24</u>	<u>FY 23-24 YTD</u>
142	1,694
1	12
34	398
42	442





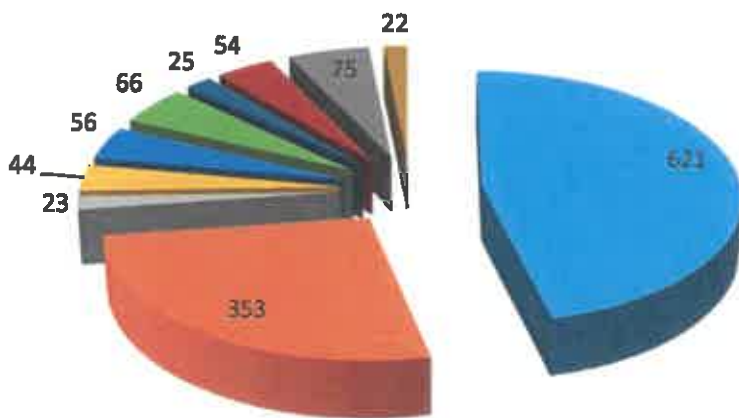
Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office
Adult Felony Cases Submitted to DA's Office
Adult Cases Submitted to Mission Municipal Court
Adult Misdemeanor Arrests
Adult Felony Arrest
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
Juvenile Felony Cases Submitted to Juvenile Probation Department
Juvenile Cases Submitted to Mission Municipal Court
Juvenile Misdemeanor Arrests
Juvenile Felony Arrests
Total Open Cases

	July 24	FY 23-24 YTD
Adult Misdemeanor Cases Submitted to DA's Office	88	621
Adult Felony Cases Submitted to DA's Office	28	353
Adult Cases Submitted to Mission Municipal Court	7	23
Adult Misdemeanor Arrests	4	44
Adult Felony Arrest	3	56
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	11	66
Juvenile Felony Cases Submitted to Juvenile Probation Department	1	25
Juvenile Cases Submitted to Mission Municipal Court	1	54
Juvenile Misdemeanor Arrests	11	75
Juvenile Felony Arrests	1	22
Total Open Cases	231	231

July 24



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for July 2024

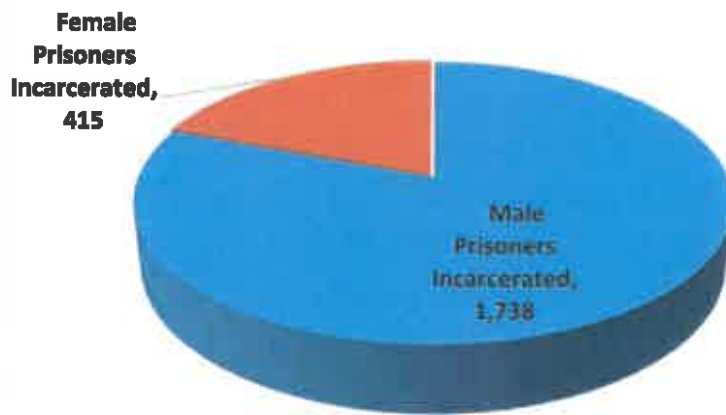


Jail Division

Adults:

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

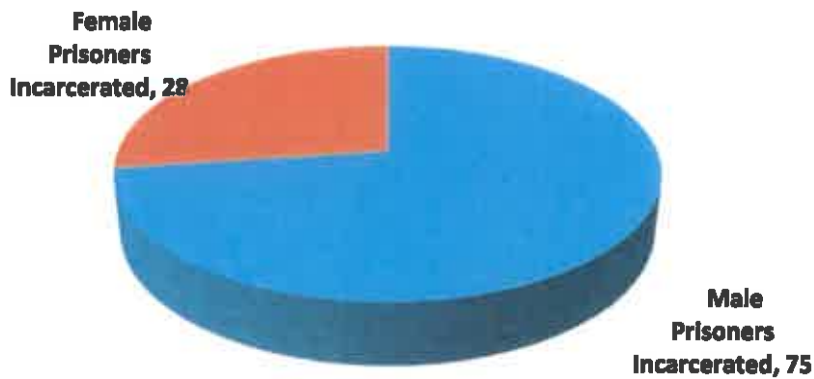
	<u>July 24</u>	<u>FY 23-24 YTD</u>
Male Prisoners Incarcerated	163	1,738
Female Prisoners Incarcerated	38	415
Total	201	2,153



Juveniles:

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

	<u>July 24</u>	<u>FY 23-24 YTD</u>
Male Prisoners Incarcerated	2	75
Female Prisoners Incarcerated	4	28
Total	6	103





Narcotics Division -DEA

Seizures

Marihuana (lbs)
(Street Value -\$506.00 per pound)

0.00

0.13

\$0.00

\$65.78

Cocaine (kilos)
(Street Value -\$21,000.00 per Kilo)

623

1251.72

\$13,083,000.00

\$26,286,120.00

Fentanyl
(Street Value -\$30,000.00 per Kilo)

0

0.03

\$0.00

\$900.00

Heroin (kilos)
(Street Value -\$17,680.00 per Kilo)

0

0.00

\$0.00

\$0.00

Methamphetamine (kilos)
(Street Value -\$11,925.00 per Kilo)

0

771.00

\$0.00

\$15,342,900.00

Currency Seizures:

\$522,490.00

\$1,767,990.00

Vehicle Seizures:

1

8

Arrest:

3

41

Narcotics Division -Immigration & Customs Enforcement

Seizures

Marihuana (lbs)
(Street Value -\$506.00 per pound)

0

0.00

\$0.00

\$197.80

Cocaine (kilos)
(Street Value -\$21,000.00 per Kilo)

17.2

317.52

\$361,200.00

\$6,667,920.00

Heroin (kilos)
(Street Value -\$17,680.00 per Kilo)

0

0.00

\$0.00

\$0.00

Methamphetamine (kilos)
(Street Value -\$11,925.00 per Kilo)

0

1401.00

\$0.00

\$27,879,900.00

Currency Seizures:

\$1,140,797.30

\$4,052,693.08

Vehicle Seizures:

1

1

Arrest:

5

54



Narcotics Division -DEA

	July 24	FY 23-24 YTD
Seizures		
Marihuana (lbs)	0.00	0.13
(Street Value -\$506.00 per pound)	\$0.00	\$65.78
Cocaine (kilos)	623	1251.72
(Street Value -\$21,000.00 per Kilo)	\$13,083,000.00	\$26,286,120.00
Fentanyl	0	0.03
(Street Value -\$30,000.00 per Kilo)	\$0.00	\$900.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	771.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$15,342,900.00
Currency Seizures:	\$522,490.00	\$1,767,990.00
Vehicle Seizures:	1	8
Arrest:	3	41

Narcotics Division -Immigration & Customs Enforcement

	July 24	FY 23-24 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$197.80
Cocaine (kilos)	17.2	317.52
(Street Value -\$21,000.00 per Kilo)	\$361,200.00	\$6,667,920.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	1401.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$27,879,900.00
Currency Seizures:	\$1,140,797.30	\$4,052,693.08
Vehicle Seizures:	1	1
Arrest:	5	54



Mission Police and Criminal Investigations

Narcotics

	<u>July 24</u>	<u>FY 23-24 YTD</u>
Marhuana (pounds)	0.06	1.95
(Street Value -\$506.00 per pound)	\$32.38	\$988.22
Cocaine (kilos)	0.0290	3.81
(Street Value -\$21,000.00 per Kilo)	\$609.00	\$80,031.00
Currency	\$50.00	\$4,736.00



Mission Police and Criminal Investigations

Narcotics

	<u>July 24</u>	<u>FY 23-24 YTD</u>
Marhuana (pounds)	0.06	1.95
(Street Value -\$506.00 per pound)	\$32.38	\$988.22
Cocaine (kilos)	0.0290	3.81
(Street Value -\$21,000.00 per Kilo)	\$609.00	\$80,031.00
Currency	\$50.00	\$4,736.00



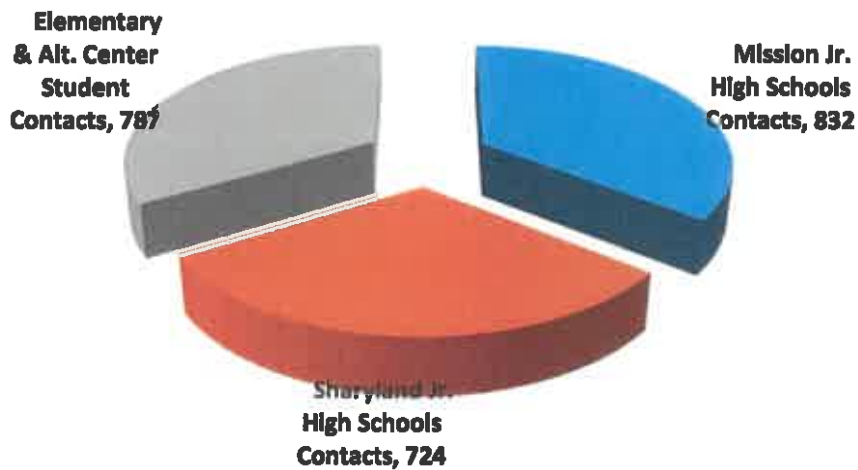
Mission Police Department

Monthly Report for July 2024



Educational Resource Officer Program

	<u>July 24</u>	<u>FY 23-24 YTD</u>
Mission Jr. High Schools Contacts	0	832
Sharyland Jr. High Schools Contacts	0	724
Elementary & Alt. Center Student Contacts	0	787



	<u>July 24</u>	<u>FY 23-24 YTD</u>
Mission High Schools Contacts	0	1,229
Sharyland High Schools Contacts	0	870



Mission Police Department

Monthly Report for July 2024

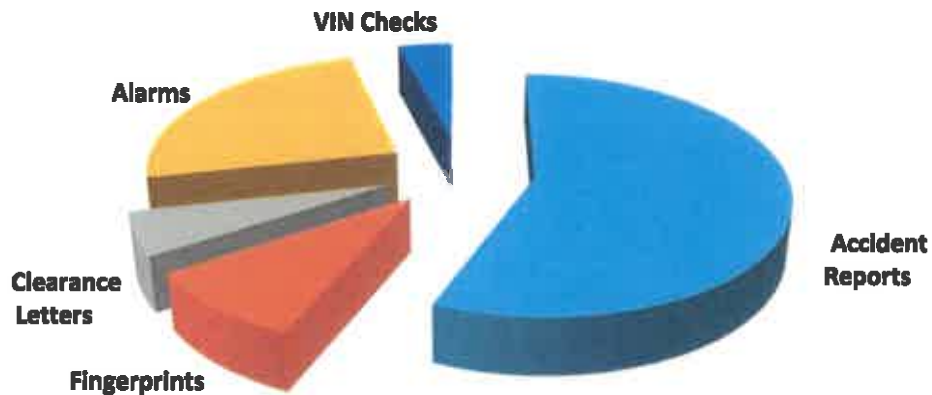


Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>July 24</u>	<u>FY 23-24 YTD</u>
Accident Reports	114	1,039
Fingerprints	14	172
Clearance Letters	16	107
Alarms	20	449
VIN Checks	9	76
TOTAL	173	1,843

JULY 24



**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
JUNE 2024**

PERSONNEL								Monthly Totals	YTD Totals
Number of Employees, Volunteers, and Others	HIRING	TRANSFERRED	REMOVED	REMOVED	RETIRED	DECREASED	OTR		
Regular Full-Time (722 budgeted slots for fiscal year)	6		12	1	2			708	805
Regular Part-Time (50 budgeted slots for fiscal year)	2		3					53	64
Temporary Full-Time								10	10
Temporary Part-Time	5		2					69	73
Fiscal FYD Totals	184		93	8	12			840	952
Reserve Police Officers								3	11
Volunteer Firefighters								15	26
Texas Workforce Solutions/Work Experience							1	1	1
AARP Participants							1	10	19
Volunteers							1	211	325
Fiscal FYD Totals							85	240	382
Staffing									
Request for Positions Processed								25	173
Positions Advertised								24	257
Application for Employment Processed								495	3076
Volunteer Applications Processed								1	83
Interviews Processed								50	301
Job Offers Processed								13	184
New Hire Enrollments Processed								13	184
Pre-Employment Screenings									
Driver License Checks (MVR)								13	93
Mission Police/Mission Municipal Court Record Check								13	93
Hidalgo County Courthouse								13	93
Criminal History Background/Sex Offender Check (DPS)								14	208
Drug Testing, Physical and Pre-placement Screening								13	184
PERSONNEL, con't									
Human Resources Department Visitors:									
Employees, Citizens, Vendors/Representatives Assisted								200	2059
Exit Interviews Conducted:									
Employee Exit Interview								4	35
Supervisor Exit Interview								15	70
Family and Medical Leave Act (FMLA) Forms Processed:									
FMLA Requests								3	73
-- Employee's Serious Health Condition								2	41
-- Family Member's Serious Health Condition								0	28
-- Birth of a Child								1	4
-- Military Family Leave								0	0
-- Injury or Illness of Covered Servicemember								0	0
FMLA Approvals								4	57
FMLA Denials/Withdrawals								4	13
FMLA Return-to-Work								6	47
Employees out on FMLA								17	64
Forms Processed									
Employee Change of Status Forms Processed								64	1317
Employee Requests for Personnel Information Processed								1	36
Employee Disciplinary Forms Processed								4	59
Employment Verifications Processed								10	88
Unemployment Claims Processed								0	9
Public Information Requests Processed								9	53



Public Works

July 2024 Monthly Report

Water Treatment Plant



NCISD Back to School Bash – Staff Participate

Streets Projects



Lights installed at Shimotsu School Track

Stewart / Bus 83 Railroad Repair

Taylor Road Project



Glasscock Storm Drain Project



Public Works Projects



PUBLIC WORKS
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July 2024

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	JUL - 2024	JUL - 2023	Y-T-D 23-24	Y-T-D 22-23
Water Consumption (Gals.)	362,598,000	376,502,000	3,564,934,000	3,389,544,000
Number of Customers	30,408	29,888		

WATER & WASTEWATER

Water Sales	\$ 1,205,605	\$ 1,255,045	\$ 12,134,603	\$ 11,045,882
Water Sales - <i>Granjeno</i>	2,436	2,205	24,202	22,440
Water Connections	20,926	30,190	274,321	183,975
Reconnect Fees	14,325	5,850	101,100	52,395
Sewage Service	690,414	694,302	6,768,384	6,002,004
Sewage Service - <i>Granjeno</i>	1,226	1,183	13,728	12,448
Wastewater Connections	9,330	10,010	98,730	78,415
Industrial Sewer Surcharge	452	1,062	9,474	6,399
Service Charge	8,467	8,125	94,527	82,323
Total	\$ 1,953,181	\$ 2,007,972	\$ 19,519,069	\$ 17,486,281

SANITATION

Garbage Fees	\$ 684,063	\$ 616,491	\$ 7,577,377	\$ 6,171,667
Brush Fees	103,485	103,013	1,144,973	853,055
Total	\$ 787,548	\$ 719,504	\$ 8,722,350	\$ 7,024,722

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 106,517	\$ 104,392	\$ 1,058,770	\$ 962,417
Total	\$ 106,517	\$ 104,392	\$ 1,058,770	\$ 962,417

Total Billing	\$ 2,847,246	\$ 2,831,868	\$ 29,300,189	\$ 25,473,420
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	JUL - 2024	JUL - 2023	Y-T-D 23-24	Y-T-D 22-23
Total Collections	\$ 2,053,680	\$ 1,915,205	\$ 19,724,668	\$ 17,124,428

Water Distribution

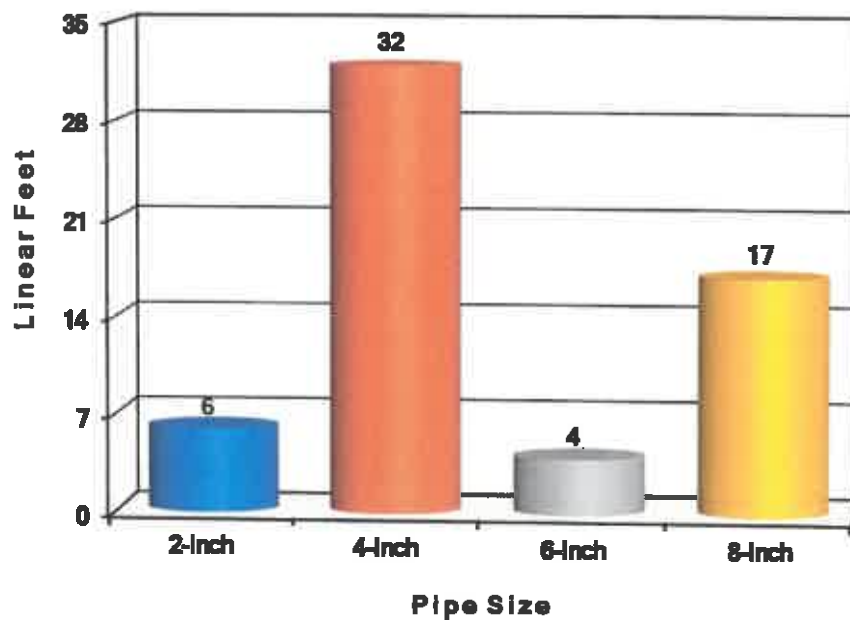
Utility Line Installation

Water Distribution Crews installed 59 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were eighteen (18) major water line breaks repaired.

Water Distribution - Utility Line Installation

2-Inch		4-Inch		6-Inch		8-Inch	
302 Donna Ave	2	100 Mesquite	8	Meadow Circle	4	921 Highland Pk	4
216 Bertha	3	1037 Lee St	5			1806 20th St	8
Mile 2 / Taylor	1	2012 N Inspiration	2			1811 Salinas Dr	3
		1019 Rio Concho	15			1200 W 17th St	2
		1802 N Inspiration	2				
6 LF		32 LF		4 LF		17 LF	

**July 2024
Utility Pipe Line Installation**

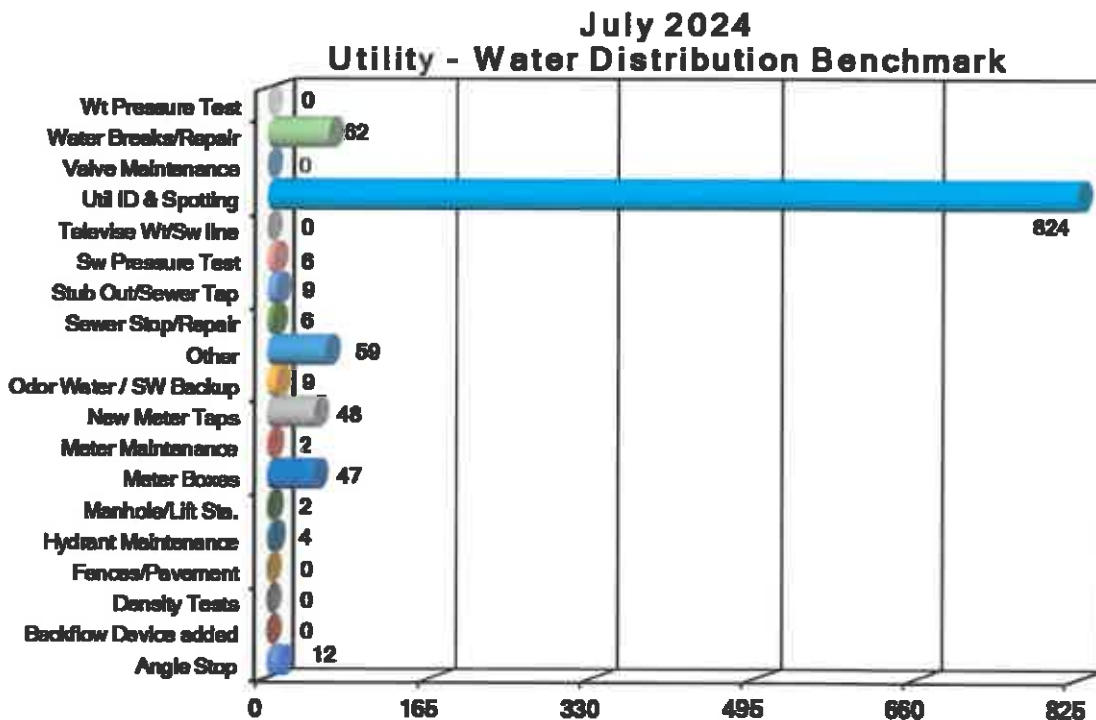


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for July 2024.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD 23-24	FY 22-23
Angle Stop	11	22	13	12	12	12	34	13	4	12	145	132
Backflow Device	1	0	0	0	0	0	0	0	0	0	1	0
Density Tests	0	2	41	14	26	8	30	3	0	0	124	529
Fences/Pavement	0	0	0	0	0	0	0	0	0	0	0	10
Hydrant Maintenance	81	64	31	17	46	65	48	112	18	4	486	357
Manhole/Lift Station	17	5	1	14	17	2	6	6	0	2	70	92
Meter Boxes	61	76	64	86	37	40	43	83	41	47	578	499
Meter Maintenance	4	5	18	44	4	32	4	8	2	2	123	67
New Meter Taps	63	77	64	86	44	45	43	82	55	48	607	507
Odor Water	27	13	17	23	20	19	10	18	12	9	168	271
Other	10	0	1	7	2	4	47	12	3	59	145	104
Sewer Stop/Repair/Tap	12	17	6	16	18	24	17	7	7	6	130	216
Stub Out Sewer	0	1	0	0	0	0	0	0	0	9	10	0
Sewer Pressure Test	0	13	0	0	41	1	0	11	10	6	82	154
Televise Sewer line	0	0	0	0	0	0	0	0	0	0	0	0
Utility ID & Spotting	363	504	404	535	540	609	515	654	951	824	5,899	7,630
Valve Maintenance	2	2	2	0	1	2	8	7	2	0	26	22
Water Break/Repair	19	40	52	44	31	18	35	26	40	62	367	340
Water Pressure Test	0	1	1	10	5	8	6	2	1	0	34	99
Totals	671	842	715	908	844	889	846	1044	1146	1090	6995	11,029



Water Distribution - Utility Inspections Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on forty-three sites below, performed 6 Sewage Air Tests, 6 Mandrel Tests. There was 280 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Amber Grove	2/2023	7/2024	2 ½ Trosper	Utilities Complete
3	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
4	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
5	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
6	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
7	Bentzen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
8	Bentzen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
9	Brilliant Academy PH I	3/2023	7/2024	Los Ebanos / Charles St.	Utilities Complete
10	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
11	Bryan Pointe PH II	2/2023	7/2024	Bryan / 1 st St.	Utilities Complete
12	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
13	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
14	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
15	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
16	Conway Avenue Sewer Project	2/2022	7/2024	2 Mile / Conway	Utilities Complete
17	Cross Church	7/2023		Expressway / Glasscock	Under Construction
18	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
19	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
20	El Coyote	9/2023	7/2024	4 Mile / La Homa Rd	Utilities Complete
21	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
22	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
23	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
24	Hop	2/2023	7/2024	North Conway	Utilities Complete
25	Khil Chiropractic	7/2024		Bryan / Bus 83	Under Construction
26	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
27	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
28	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
29	Mayberry Ranch	1/2023	7/2024	3 Mile North Mayberry	Utilities Complete
30	Mayfair at Trinity	5/2024		Bryan / Trinity	Under Construction
31	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
32	Palmetto Estates	9/2023	7/2024	Barnes St.	Utilities Complete
33	Retama Village VI	7/2024		Military / Schuerbach	Under Construction
34	Sendero Phase I	1/2023		1 Mile South	Under Construction
35	Sendero Phase II	2/2022		1 Mile South	Under Construction
36	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
37	Shary Town Plaza	7/2023		Shary / 4 th St.	Under Construction
38	Speedy Trails	2/2022	7/2024	West Mile 2 / Holland	Utilities Complete
39	Springwood Manor Estates	6/2024		Stewart / School Lane	Under Construction
40	The Reserve at Taylor	4/2024		Taylor / FM 495	Under Construction
41	The Shops At 495	9/2022	7/2024	FM 495 / Conway	Utilities Complete
42	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
43	Turtle Cove	9/2023		Mile 3 / White Oak	Under Construction

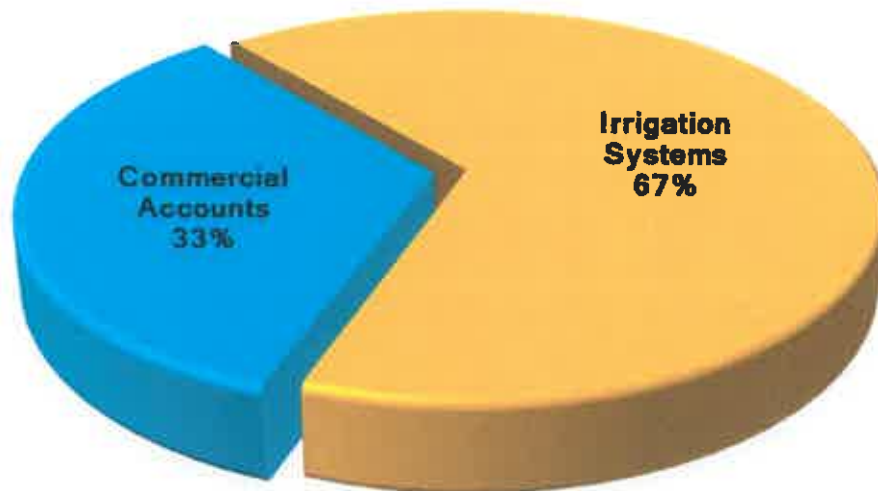
Water Distribution - Backflow Prevention Inspections

There were fifteen (15) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination for July.

2023-24 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD 23-24	FY 22-23
Inspection of <i>Commercial</i> Accts	9	7	5	7	8	4	3	5	4	5	57	80
Inspection of <i>Sprinkler</i> Accts	14	16	11	13	10	12	9	9	7	10	111	165

July 2024
Backflow Prevention Inspections



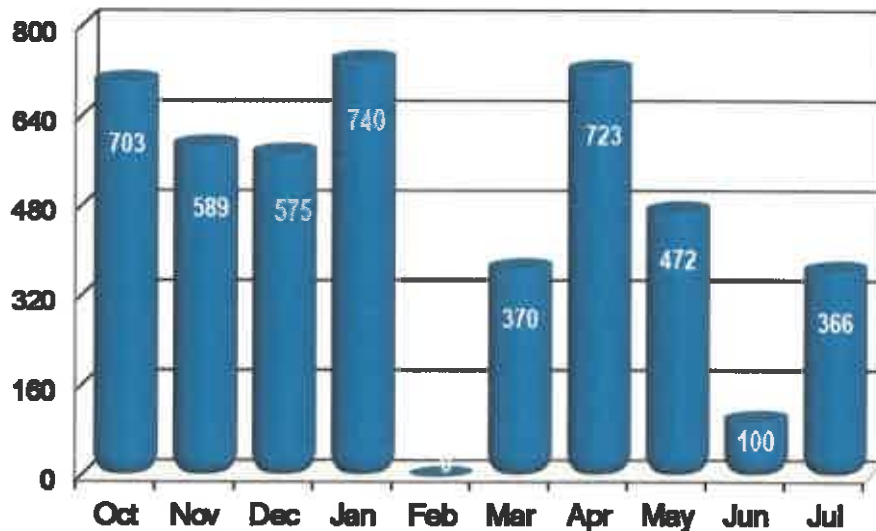
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 9 sewer backups and 366 work orders for this month.

2023-24 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD 23-24	FY 22-23
Lift Stations Inspections	703	589	575	740	0	370	723	472	100	366	4,638	6,280
Televised Sites	0	0	0	0	0	0	0	0	0	0	0	0
Televised Feet	0	0	0	0	0	0	0	0	0	0	0	0

Sewer Collection Lift Station Inspections



Water Treatment Plant

Water Production Water Plant Operators at our North and South Water Treatment Plants treated 369.188 million gallons of water.

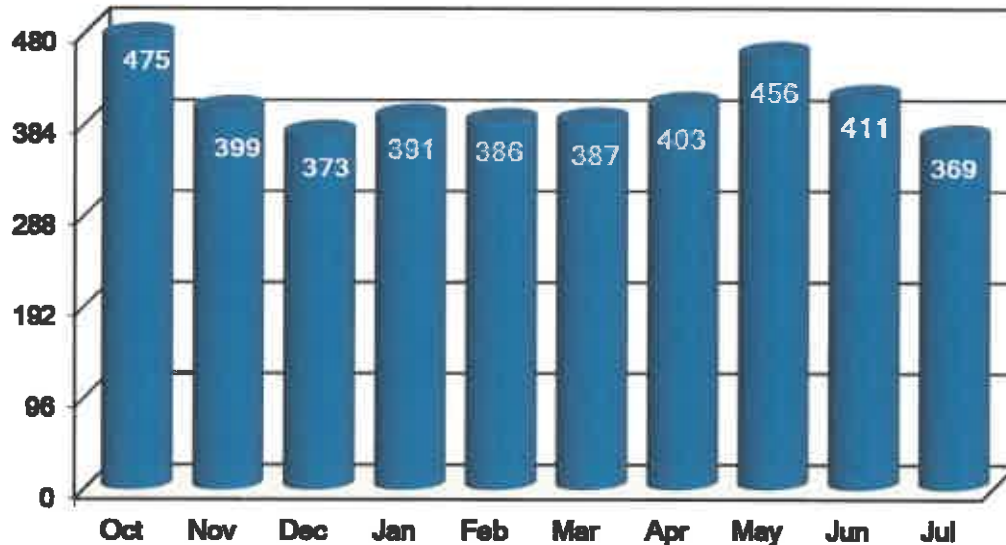
2023-24 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD 23-24	FY 22-23
12	13	10	475	399	373	391	386	387	403	456	411	369	4,050	4,915

Parameters Exceeded: N/A

Rainfall: 3.3"

2023-24 Water Production Million Gallons (MG)



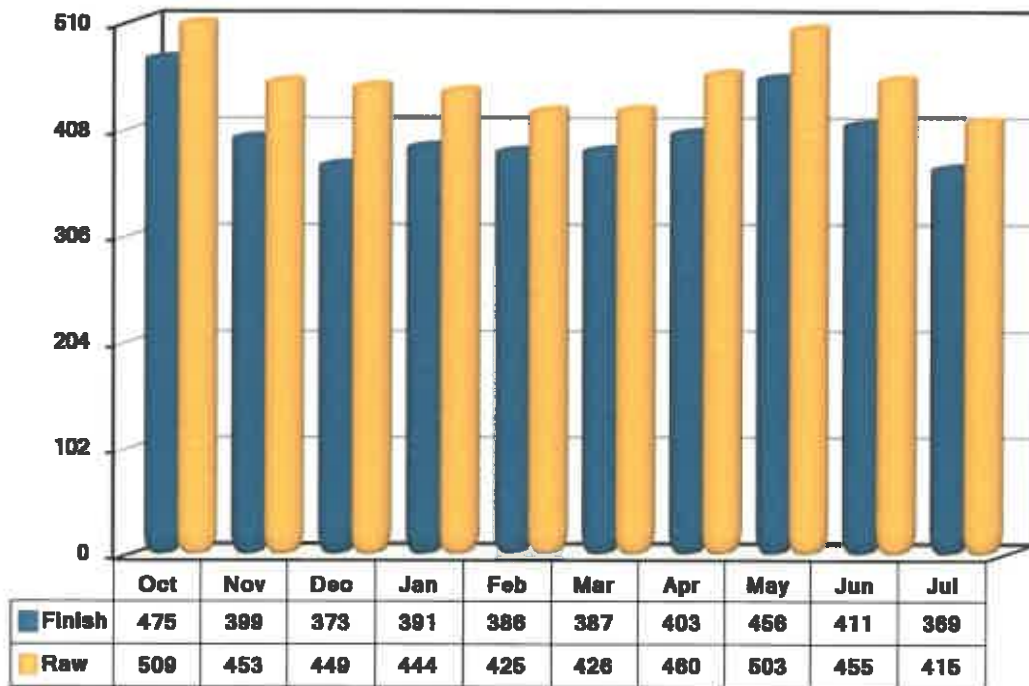
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Installed raw water pump motor.
- Currently, Falcon Reservoir water level is at 13.1% and Amistad Reservoir water level is at 24.1%, respectively. The average of both water reservoir levels is at 18.6%.
- Staff participated the Mission Consolidated Independent School District "Back to School Bash Event" at the Event Center distributing school supplies and TWDB Water Conservation brochures.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary water plant and reservoir adjustments; such as water Influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants
2023-24 Raw & Finish Water
Million Gals. (MG)**



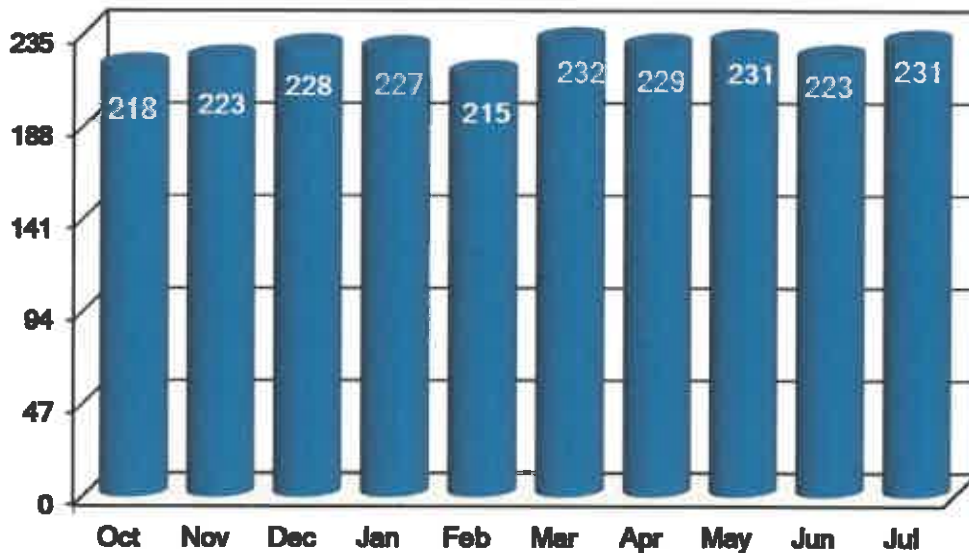
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 230.690 million gallons of Wastewater.

2023-24 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD 23-24	FY 22-23
7.4	8.4	7.0	218	223	228	227	215	232	229	231	223	231	2,257	2,719

2023-24 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status No violations this month and Plant operated at 54.51% capacity; Plant is rated at 13.5 mgd; Yearly averaged 7.359 mgd. There was 2.7 inches of rainfall this month.

Wastewater - Risk Management Program Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. Disinfectant spray was used to clean common areas. Facilities Department checked all filters for buildings with climate control systems and also checked safety equipment for fire hazard preparation.

Wastewater - Staff Developments Carlos Jasso and Wilson Santana are new employees in training that are working towards their Wastewater license. Ramiro Ortiz, WWTP Chief Operator, is responsible for the process control of the Plant, all processing samples, and TCEQ compliances, a critical role for all Treatment Plant operations.

Wastewater - Facility Activities The Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant has finalized the UV Disinfection and Main Lift Station Rehabs Project. Other rehabilitation projects are on their way and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators once a week. In-house repairs were completed as follows.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on Lift Station pumps and pumps were exercised at the Main Lift Station.
6. Maintenance Operators worked on Aerator oil leaks for repairs and adjustments.

7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule.
9. Clarifiers were cleaned as needed and grounds keeping done by all Operators.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E worked on bar screen control panels and Aerator 7 control panel.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on Aerator 7 and on Aerator 1 at the Pretreatment Pond.
 - Worked on the Air Conditioner unit at the Wedeco UV control room.
 - Worked on the Auger screw for bar screen number 2.
 - Worked on the Old side Main Generator 1.

Wastewater - Other Contract Work

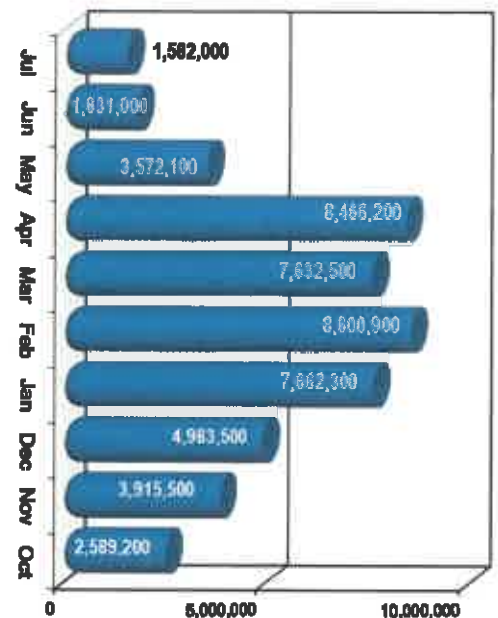
1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas continued to provide uniform services and entrance door mat replacements on a weekly basis.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building air filter exchanges and on roof extractors and on ceiling tile change out.

Wastewater - Lab Status All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. ERA annual testing started in June. All supplies have been received. Plant Supervisor continued using the EPA Discharge Monitoring Report federal reporting system to comply with TCEQ regulations; Plant is following all TCEQ rules and regulations, cleaning up water and its reintroduction back to the environment.

Wastewater - Special Projects Capital Improvement Projects include an upgrade on the UV Systems, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System (Belt Press). Clarifier Covers for the Algae Removal Project is initializing whereby algae buildup will be removed at the clarifier walls and weirs will aid the treatment process and will gain a significant increase in disinfection. Equipment downstream of the clarifier will be cleaner and decrease wear and tear of UV light bulbs, eliminate man hours and reduce risk of injury.

Pre-Treatment Four surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 11 truckloads of 55,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 1,582,000 million gallons. Total sludge hauled was 26 cubic yards equivalent to 364 roll off containers.

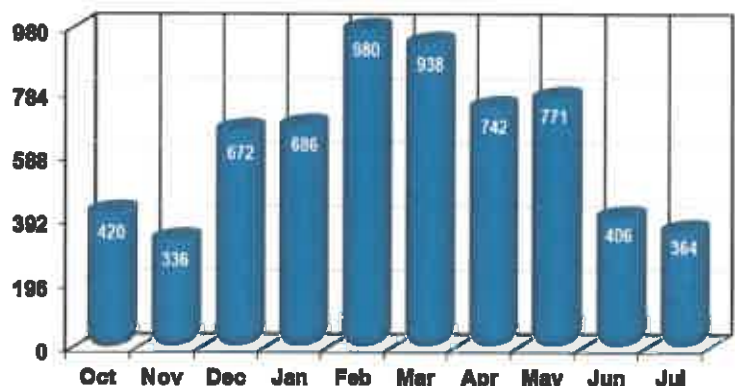
Pretreatment Flow (MG)



2023-24 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	30	420
Nov	24	336
Dec	48	672
Jan	49	686
Feb	70	980
Mar	67	938
Apr	53	742
May	56	771
Jun	29	406
Jul	26	364
YTD 23-24	452	6,315
FY 22-23	511	10,220

2023-24 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews patched approximately 721 potholes; placed a total of 15 signs, 12 poles (cemented); inspected and repaired 93 traffic lights and street lamps; 1,094 street miles was swept; removed 226 tires; street crews cleared right-of-way tree limb obstructions throughout the City. There were 239 customers and a monetary Collection of Debris totaling \$ 6,816.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
No projects for July.	-	-	-	-	Street Department

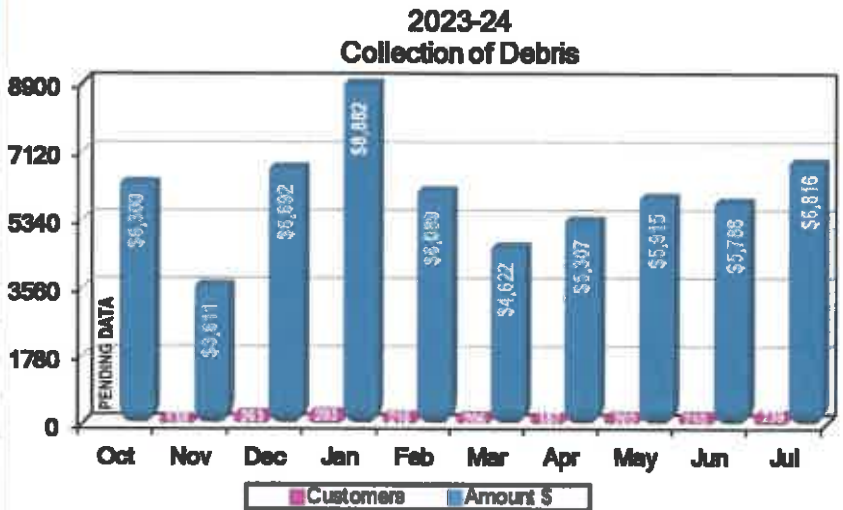
Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Glasscock Storm Drainage Improvements	11,865	100%	100%	\$ 3,712,513	Mor-Will Const. LLC

Collection of Debris There were 239 customers with a collection of debris totaling \$ 6,816.

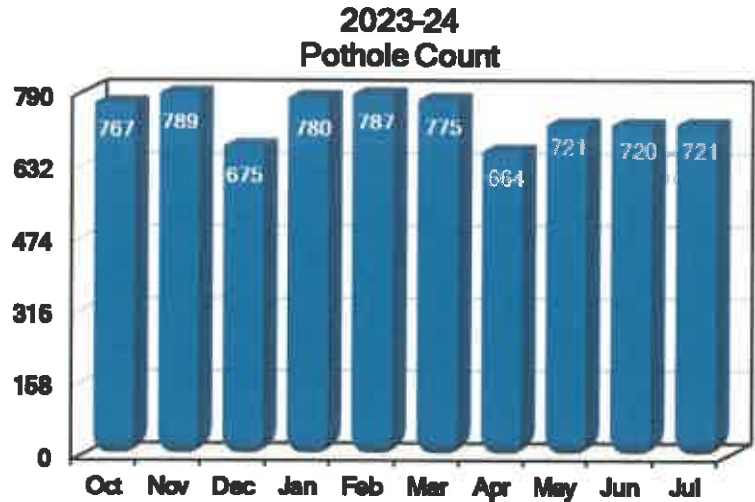
Collection of Debris

Month	Customers	Amount \$
Oct	pending	\$ 6,300
Nov	138	\$ 3,611
Dec	263	\$ 6,692
Jan	293	\$ 8,882
Feb	216	\$ 6,089
Mar	206	\$ 4,622
Apr	187	\$ 5,307
May	202	\$ 5,915
Jun	210	\$ 5,788
Jul	239	\$ 6,816
23-24	1,954	\$ 60,022
22-23	2,592	\$ 69,562



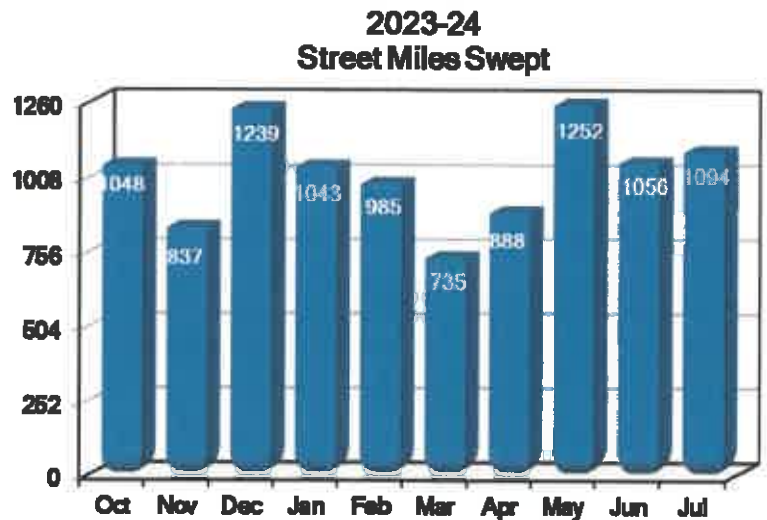
City Pothole Maintenance Street Crews filled a total of 721 potholes.

Month	22-23	23-24
Oct	621	767
Nov	675	789
Dec	762	675
Jan	985	780
Feb	715	787
Mar	650	775
Apr	675	664
May	740	721
Jun	676	720
Jul	675	721
Totals	7,174	7,399



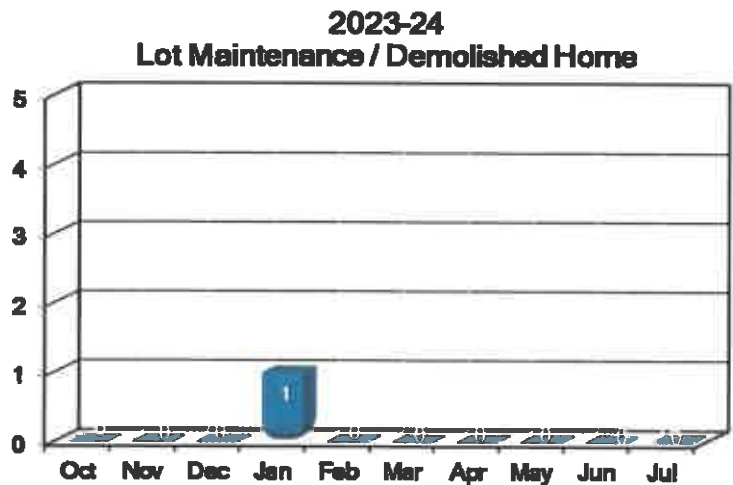
City Street Miles Swept Mr. Torres, Mr. Gutierrez, Mr. Medina, Sweeper Operators, cleaned 1,094 miles.

Month	22-23	23-24
Oct	199	1,048
Nov	478	837
Dec	612	1,239
Jan	964	1,043
Feb	2,042	985
Mar	1,555	735
Apr	405	888
May	1,515	1,252
Jun	509	1,056
Jul	664	1,094
Totals	8,943	10,177



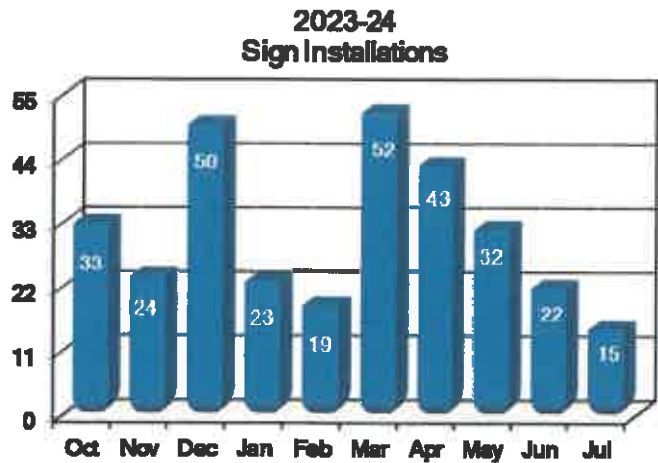
Lot Maintenance / Demolished Home There were no lot maintenance or properties demolished.

Month	22-23	23-24
Oct	0	0
Nov	2	0
Dec	0	0
Jan	0	1
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Totals	2	1



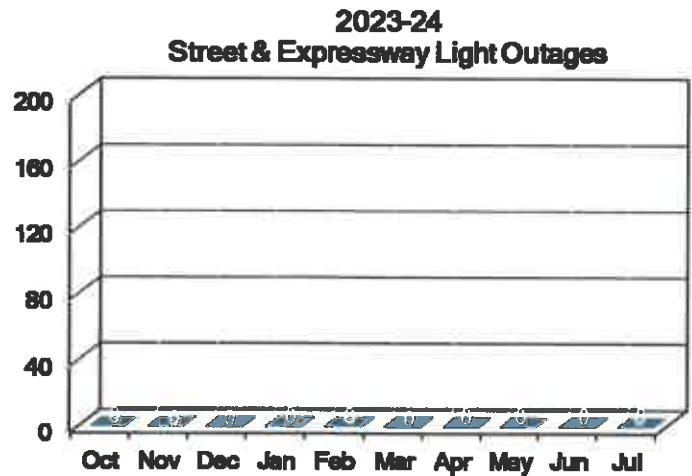
Sign Shop Output Measures Crews installed 15 signs (4 stop signs) and 12 cemented poles.

Month	22-23	23-24	Posts
Oct	67	33	33
Nov	32	24	24
Dec	71	50	50
Jan	68	23	18
Feb	64	19	24
Mar	61	52	39
Apr	30	43	45
May	57	32	28
Jun	32	22	22
Jul	38	15	12
Totals	520	313	295



Street Light Maintenance There were no Street Light inspections this month.

Month	22-23	23-24
Oct	169	0
Nov	0	0
Dec	0	0
Jan	106	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Totals	275	0



Traffic Signal Maintenance Pending are four (4) timers for schools; need order replacements.

Month	School Zone			Traffic Signals Light Changes							
	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	0	8	1	1	0	0	4	30	38	84
Nov	0	0	26	1	1	0	0	2	26	34	90
Dec	4	1	4	2	2	4	8	6	38	44	113
Jan	2	4	10	0	2	2	4	5	26	28	83
Feb	0	2	15	2	1	1	2	6	35	45	109
Mar	3	3	6	1	2	1	6	7	46	71	146
Apr	0	0	10	1	0	1	1	0	42	41	96
May	0	0	7	1	0	1	1	9	25	34	78
Jun	0	0	0	1	2	0	2	3	51	41	100
Jul	6	26	26	2	1	2	5	7	5	13	93
23-24	17	36	112	12	12	12	29	49	324	389	992
22-23	9	34	119	23	38	27	40	71	242	376	979

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

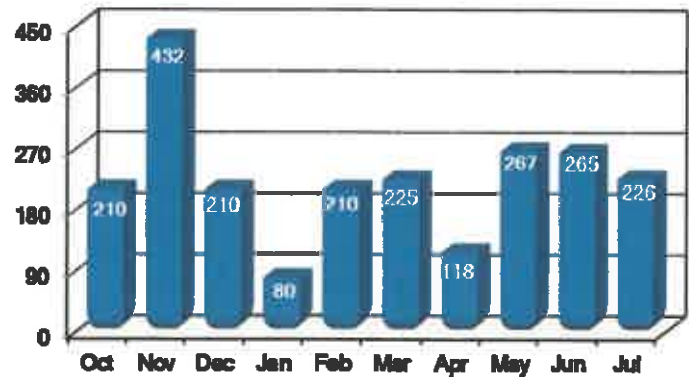
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 226 tires from the City this month.

Tire Collection

Month	22-23	23-24
Oct	1,200	210
Nov	675	432
Dec	365	210
Jan	350	80
Feb	310	210
Mar	280	225
Apr	120	118
May	200	267
Jun	180	265
Jul	220	226
Totals	3,900	2,243

**2023-24
Tire Removal**



2023-24 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	62	62	\$ 20,500
Repairs	14	0	\$ 8,000
Totals	76	62	\$ 28,500
YTD 23-24	877	603	\$ 442,000
FY 22-23	895	715	\$ 514,600

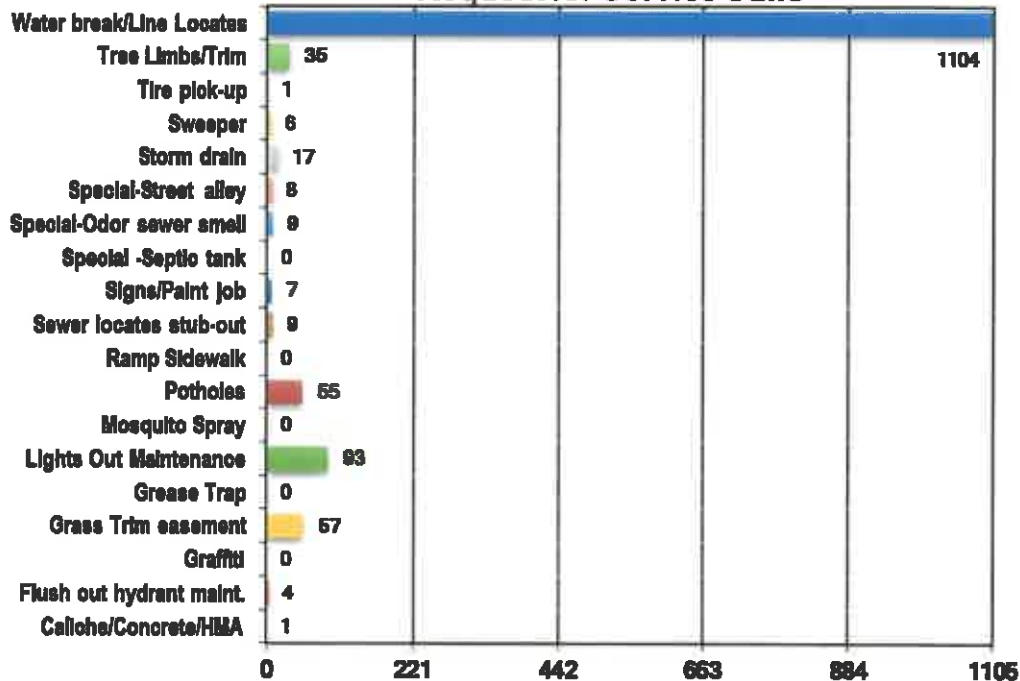
2023-24 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD 23-24	FY 22-23
Caliche/Concrete/HMA	2	0	0	0	0	4	0	1	0	1	8	10
Flush Hydrant Maint.	81	64	31	17	46	65	48	112	18	4	486	357
Graffiti	0	0	0	0	0	0	0	0	0	0	0	0
Grass Trim easement	1	1	0	0	2	5	4	3	21	57	94	161
Grease Trap	0	0	0	0	0	0	0	0	0	0	0	0
Lights Out Maintenance	84	90	113	83	109	146	96	78	100	93	992	1,254
Mosquito spray	0	0	0	0	0	0	0	0	0	0	0	0
Potholes	45	82	61	36	33	54	55	30	25	55	476	810
Ramp Sidewalk	1	0	2	0	2	0	0	3	0	0	8	6
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	9	9	0
Signs/Paint job	6	4	6	1	1	6	1	2	2	7	36	79
Special -Septic tank	0	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	27	12	17	23	20	19	10	18	12	9	167	285
Special-Street alley	6	5	5	8	5	9	5	6	3	8	60	132
Storm drain	6	4	0	2	4	8	10	9	11	17	71	102
Sweeper	21	15	10	10	13	11	3	7	5	6	101	135
Tire pick-up	0	5	3	6	0	6	24	1	0	1	46	69
Tree Limbs/Trim	21	10	16	20	7	8	14	22	15	35	168	212
Water break/Line locates	382	544	456	579	571	627	550	680	951	1104	6,444	7,840
Total	683	836	720	785	813	968	820	972	1163	1406	9,166	11,452

July 2024 Request for Service Calls

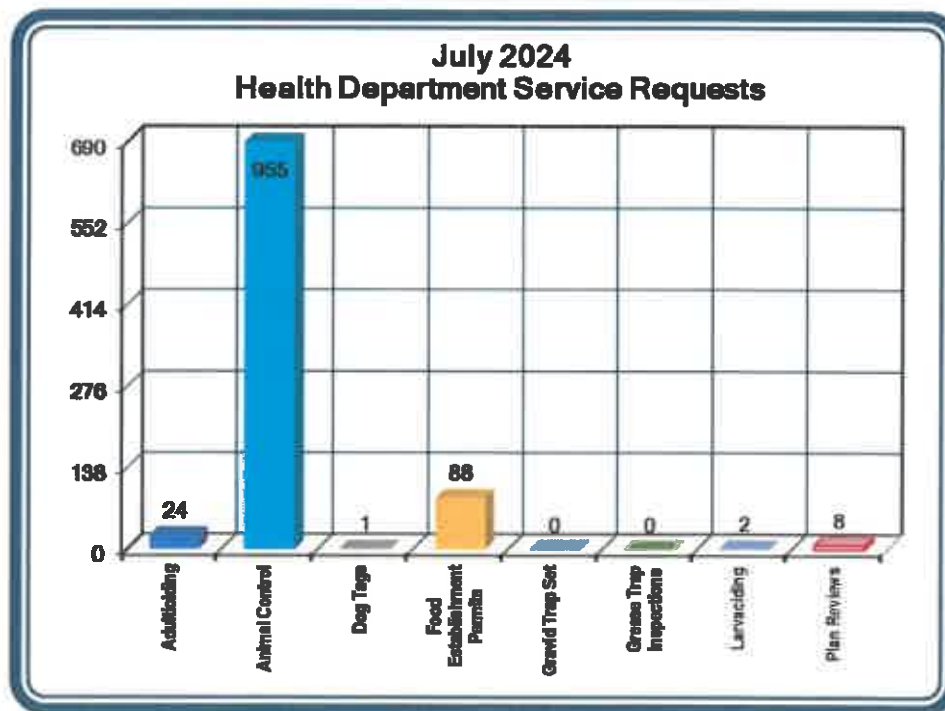


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for July 2024.

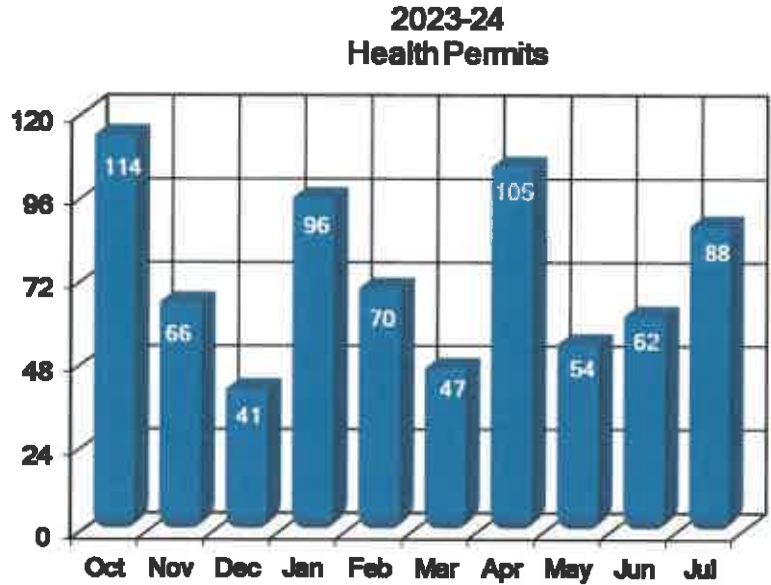
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	YTD 23-24	FY 22-23
Adulticiding	0	0	0	0	0	37	11	0	24	24	96	5
Animal Control	756	560	600	644	675	894	974	858	689	955	7,605	6,813
Dog Tags	3	3	3	8	3	0	8	3	0	1	32	44
Food Est. Permits	114	66	41	96	70	47	105	54	62	88	743	720
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	0	0	0	0	0	36
Larvaciding	0	0	2	1	0	0	0	2	3	2	10	7
Plan Reviews	8	7	4	7	7	7	11	5	7	8	71	74
Total	881	636	650	756	755	985	1109	922	785	1,074	8,557	7,699



Health Permits

A total of 88 Food Establishment permits were issued this month.

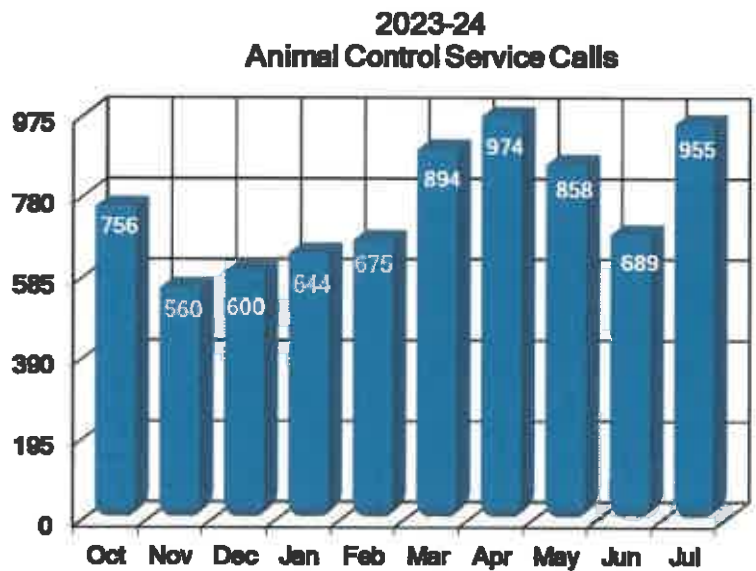
Food Establishment Permits		
Month	YTD 22-23	YTD 23-24
Oct	64	114
Nov	42	66
Dec	54	41
Jan	66	96
Feb	66	70
Mar	51	47
Apr	38	105
May	52	54
Jun	63	62
Jul	61	88
Totals	557	743



Animal Control Service Calls

Citizens called (955 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	YTD 22-23	YTD 23-24
Oct	585	756
Nov	394	560
Dec	419	600
Jan	489	644
Feb	422	675
Mar	618	894
Apr	609	974
May	677	858
Jun	607	689
Jul	521	955
Totals	5,341	7,605



Health Department Animal Control

Our City's Animal Wellness Officers, Aaron and Ivan reported the following Animal Control for July. The staff from Alton and Palmview did not report again this month. There were 285 service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	July	YTD 23-24
Mission	124	3	0	28	1	0	156	1,169
Alton	0	0	0	0	0	0	0	8
Palmview	0	0	0	0	0	0	0	15
July	124	3	0	28	1	0	156	
YTD 23-24	924	69	7	139	53	0		1,192
FY 22-23	675	48	3	195	122	5		1,048

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	July	YTD 23-24
Mission	73	0	0	40	0	0	113	881
Alton	0	0	0	0	0	0	0	3
Palmview	0	0	0	0	0	0	0	3
July	73	0	0	40	0	0	113	
YTD 23-24	687	4	3	185	8	0		887
FY 22-23	525	4	0	181	20	0		730

Wildlife

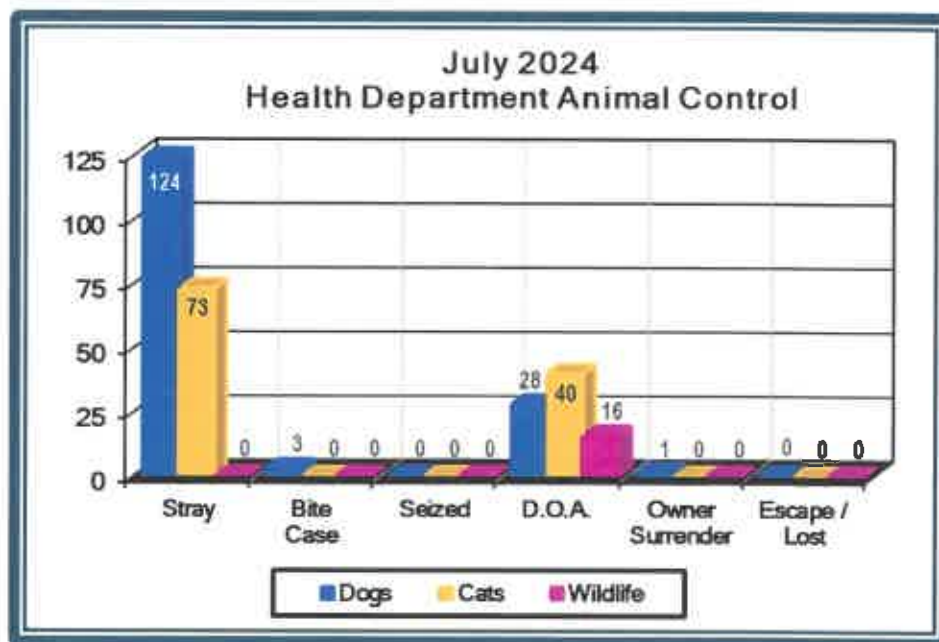
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	July	YTD 23-24
Mission	0	0	0	16	0	0	16	129
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	3
July	0	0	0	16	0	0	16	
YTD 23-24	23	0	0	110	0	0		133
FY 22-23	51	0	0	128	3	0		182

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

July 2024 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	July	YTD 23-24
Dogs	124	3	0	28	1	0	156	1,192
Cats	73	0	0	40	0	0	113	887
Wildlife	0	0	0	16	0	0	16	133
July	197	3	0	84	1	0	285	
YTD 23-24	1,634	73	10	434	61	0		2,212
FY 22-23	1,251	52	3	504	145	5		1,960



MEMORANDUM

TO: MIKE PEREZ, CITY MANAGER
FROM: SUSANA DE LUNA, PLANNING DIRECTOR
DATE: AUGUST 2, 2024
SUBJ: MONTHLY REPORT MAY 2024

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.**

JULY 2024

REZONINGS:	6
CONDITIONAL USE PERMIT:	8
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	2
SINGLE LOT VARIANCES:	0
VARIANCES (ZBA):	15
SITE PLAN APPROVALS:	6
OTHER P&Z REQUESTS:	0



CODE ENFORCEMENT
MONTHLY REPORT
JULY 2024

COMPLAINTS RECEIVED	302
WEEDY LOT LETTERS	306
PROPERTIES SENT TO MOWER'S LIST	101
PROPERTIES MOWED	44
SIGNS	66
JUNKED VEHICLES/ BOATS	0
CONSTRUCTION W/OUT PERMIT/SETBACKS	2
HEALTH & SANITATION/STAGNANT WATER	9
HOME OCCUPATION	0
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	0
UNSAFE/UNSECURED BUILDING	0
DOUBLE OCCUPANCY/HOOKED RV	1
ILLEGAL DUMPING	0
NON RESIDENTIAL PARKING/SEMI-TRUCKS	0
NO BUSINESS LICENSE/CUP REQ'D/NO GARAGE SALE PERMITS	6
STORAGE OF VEHICLES/BOATS/TRAILERS	0
DEMOLITION FOR UNSAFE BUILDINGS	0
PARKING LOT MAINTENANCE/POTHoles/LIGHTING/LANDSCAPING	5
IPMC VIOLATIONS	1
P&Z ZONING VIOLATIONS/SUBDIVISION	0
PARKING ON LAWN	1
CASES FILED IN COURT/PENDING APPROVAL WITH ATTORNEY	17
CASES SEEN IN COURT	102
CASES CLOSED	46
CALL-IN'S	202
WALK-IN'S	9
311-COMPLAINTS	64
INTERNAL COMPLAINTS/E-MAILS	27

**Building Permit and Inspections
Activity Report for
The Month of July 2024**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
41	\$7,911,895.00	\$14,746.20	New Dwelling
4	\$9,923,000.00	\$46,367.60	Commercial
1	\$13,333,000.00	\$0.00	Assembly
1	\$0.00	\$105.00	Apartments
1	\$5,000.00	\$105.00	Warehouse
6	\$171,001.00	\$676.80	Move Out Houses/Move Within
8	\$254,700.00	\$2,440.00	Move In Houses
6	\$29,200.02	\$112.00	Move In Mobile Homes
5	\$27,500.00	\$300.00	Schools
13	\$55,685.00	\$105.00	Swimming Pools
			Sheds
			Signs
			Fence
			Tower
			Gas Tanks Pumps
			Demolition
			Water Well/Recreation Const.
86	\$31,710,981.02	\$64,957.60	Totals

Additions / Remodeling			
27	\$779,981.17	\$4,249.50	Residential Buildings
16	\$2,270,495.00	\$17,432.00	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
			School Buildings
			Awnings/Decks
19	\$87,281.00	\$1,929.20	Carports/Concrete
16	\$128,887.02	\$977.25	Porches/Driveways/Sidewalks
1	\$30,000.00	\$140.00	Garages/Canopies
			Hobby Shops
79	\$3,296,644.19	\$24,727.95	Totals

Total Building Permits	165
Total Building Valuation	\$35,007,625.21
Total Building Permit Fees	\$89,685.55

Prepared By: RACHEL ALVAREZ
Date: 8/1/2024

I. Permits Issued

A. Building	
Number	165
Value	<u>\$35,007,625.21</u>
Permit Fees	<u>\$89,685.55</u>

B. Electrical, T-Pole, & T-Clear	
Number	157
Permit Fees	<u>\$17,809.00</u>

C. Mechanical	
Number	48
Value	<u>\$528,855.00</u>
Permit Fees	<u>\$4,831.00</u>

D. Plumbing, Gas & Sprinkler System	
Number	96
Permit Fees	<u>\$9,729.50</u>

TOTALS

Total Permits Issued	466
Total Valuation	<u>\$35,536,480.21</u>
Total Permit Fees	<u>\$122,055.05</u>

II. Number of Inspections Conducted	<u>617</u>
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III. Other Fees

A. Business License Application

Number	33
Permit Fees	<u>\$1,551.00</u>

B. Garage Sale Permits

Number	451
Permit Fees	<u>\$4,695.00</u>

C. Health Cards

Number	0
Permit Fees	<u>\$0.00</u>

D. Bullder Registration

Number	28
Permit Fees	<u>\$2,675.00</u>

E. Electrician Registration

Number	0
Permit Fees	<u>\$0.00</u>

F. Plumbing Registration

Number	0
Permit Fees	<u>\$0.00</u>

G. Mechanical Registration

Number	0
Permit Fees	<u>\$0.00</u>

H. House Inspections

Number	4
Permit Fees	<u>\$400.00</u>

I. Planning & Zoning Applications

Number	30
Permit Fees	<u>\$7,150.00</u>

SPEER MEMORIAL LIBRARY

DOOR COUNT



24,224

JULY
2024



6,211
BOOKS CHECKED OUT



118

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

553

TEENS PROGRAM AUDIENCE



240



931

GENERAL AUDIENCE

1,706



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US





Check! Today we made some adorable caterpillars! Don't let last week be your last! We'll be back to see you there! 🐛



Thank you to all the kiddie parents that joined us today for our reader time! Don't forget to those that are new to our program. We do this every Wednesday at 10am! Today the children made noise makers! 🎉



For today's Minutes to Win it we had a pom-pom spoon race! Our challengers tasted also had it best balance and speed to the finish line! Congrats to our winner and thank you to everyone who participated! 🏆



We had a great turnout for yesterday's book discussion! 📖 by George Orwell, '1984' and make sure to stop by our reference department for more information on our future book discussions! 📚



Thank you to all who joined us for last week's Teen Gamer Night! We hope y'all had fun playing Super Smash Bros. Ultimate! 🎮 Congratulations to our new queen of games! 🏆



A huge thank you to Boys and Girls Club of Menominee and guide Heidi who helped facilitate our Teen's evening by providing technology! Make sure to look for your book-inspired bookends the next time you visit our Teen Department! 📚



We watched 'The Fourth Kind' this past Thursday during our Popcorn and Alien Horror Movie night. Thank you to the Boys and Girls Club of Menominee and all teens who joined us to watch one of the most popular alien abduction movies! 🛸



We hope our teens had fun yesterday creating alien abduction lamps! 🛸



Thank you so much to everyone who joined Cooling with Kids and to the Food Bank for sponsoring these events. Today was an Energy Ball made to look like dumplings! We hope everyone had fun and we hope to see you next time! 🍝

Speer Memorial Library
 Thank you to everyone who joined us for today for Arts & Crafts! Today our campers made Dr. Seuss Bookmarks with leaves and flowers. Join us for more activities in our Children's Department and please view our calendar for more information!



Speer Memorial Library
 Thank you to everyone who attended our Cooling with Kids and a special thank you to the Food Bank for sponsoring our event! Today our little campers made superhero like race cars. We hope everyone had a blast and hope to see you at our other events!



Speer Memorial Library
 A special thank you to Kona Summer for coming in today and speaking about diabetes and empathy! We hope everyone had fun making kindness cards and super hero hats! Remember every little bit counts in both worlds in the 2020's!



Speer Memorial Library
 Welcome to **Speer Library Basic Wellness & World Reading Center** for engaging in our library with the **lanaranda**!



Speer Memorial Library
 Sending a huge thank you to **THE Xavier Garza** for visiting our Teen Department for stories and horror stories he wrote and published! We hope everyone enjoyed his spooky tales!



Speer Memorial Library
 Today was a beautiful experience for all our readers! They get to make a kite and we all go outside to try and fly them! Even though the wind was against us, they still had an amazing time! Don't forget we have **Read Time** every Wednesday at 10 AM!



Speer Memorial Library
 A huge thank you to **Boji and Gino** of **Shenanigans** for collaborating with us this summer! And a huge thank you to all teens who participated in yesterday's craft inspired by the summer reading program theme: **Adventure Begins at Your Library!** These past two months have been full of fun, laughter, and more!



Speer Memorial Library
 Last Wednesday we continued **Blue Lock** while repainting Pokemon cards in our Teen Adventure Club!



Speer Memorial Library
 We hope our teens had fun playing **Red Light Green Light**, **A Silent Library** and more during **lanaranda's** **Motor's Call Comedy Battle Royale!**



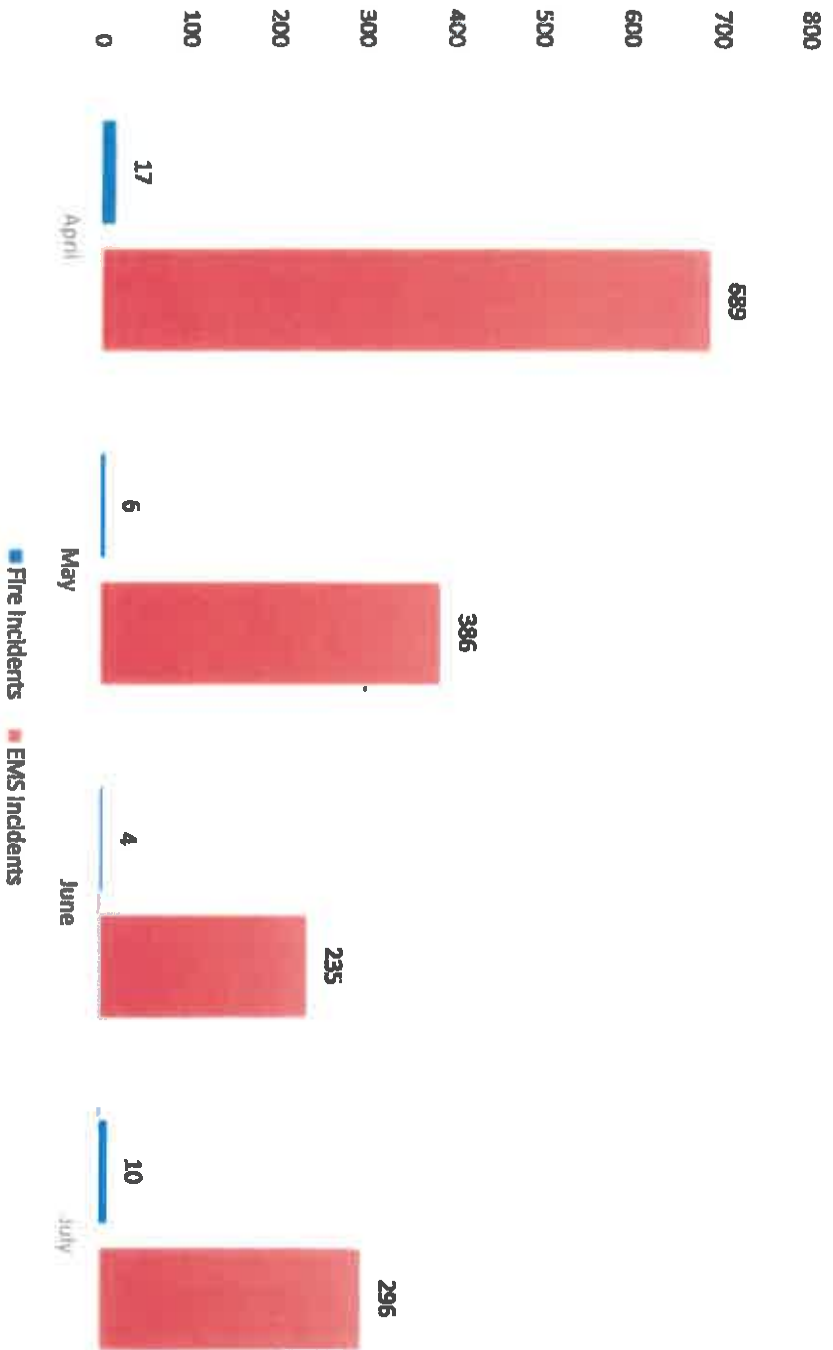
MISSION FIRE DEPARTMENT
MONTHLY REPORT

July 2024

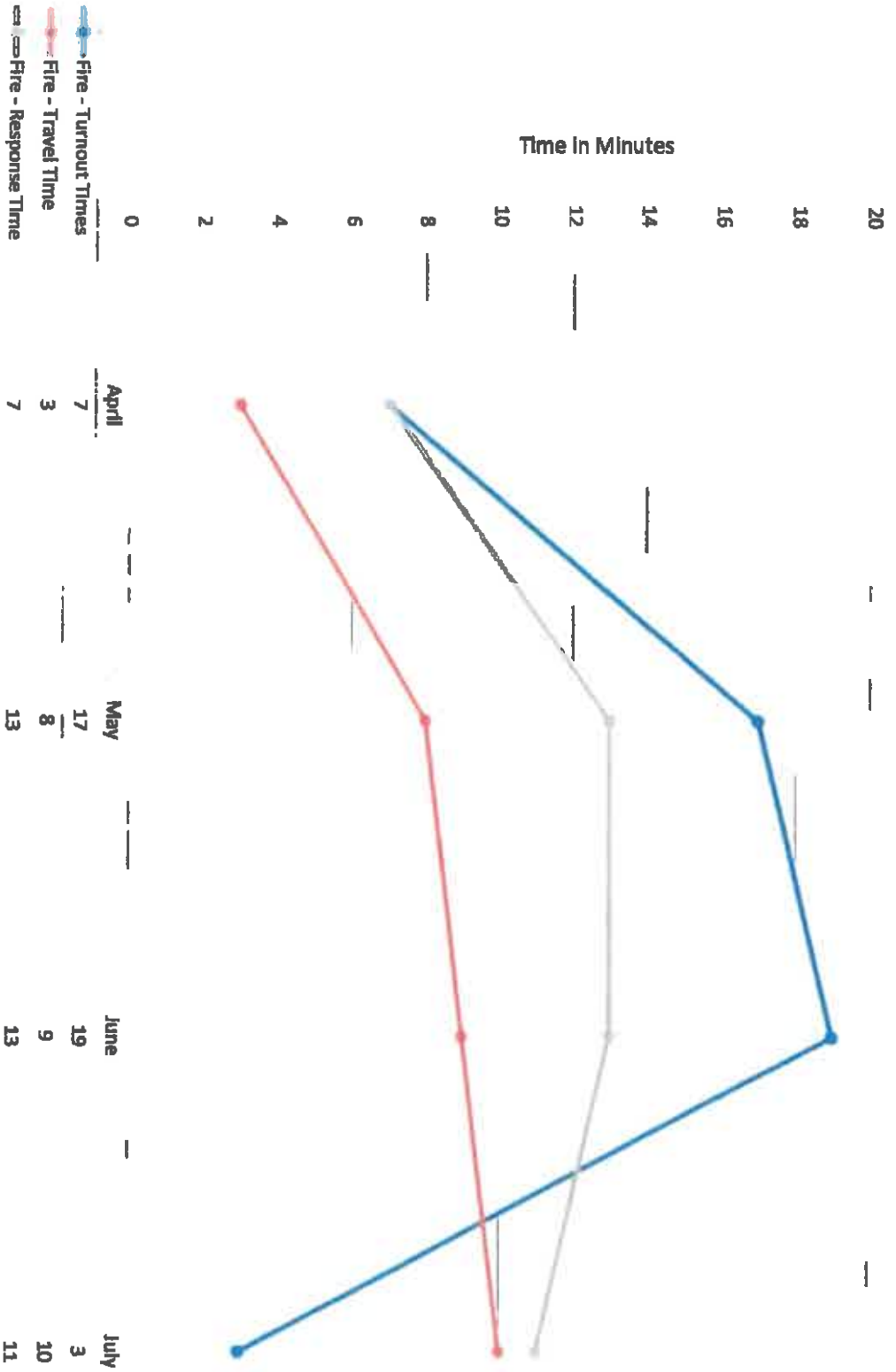


“Dedicated to the Community we Protect... and Serve”

Incidents from April until July 2024



Fire Response Time



Fire Index - Incident Type Breakdown

This measure comes from the ESO Fire Index. See national performance at <https://www.eso.com/resources/fire-index/>

Count of Total Incidents & Exposures

Count of Incidents

387

Count of Exposures 387

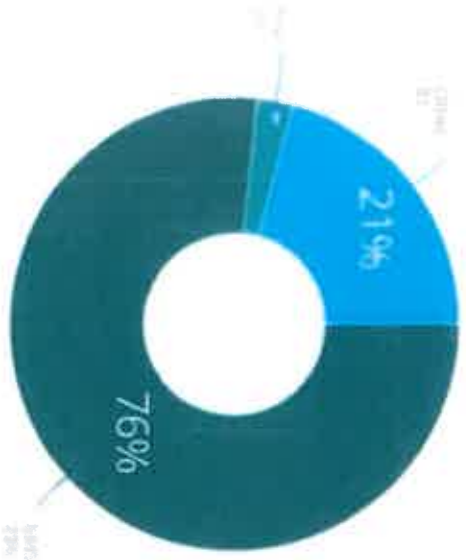
Aid Given/Received:

Aid Given

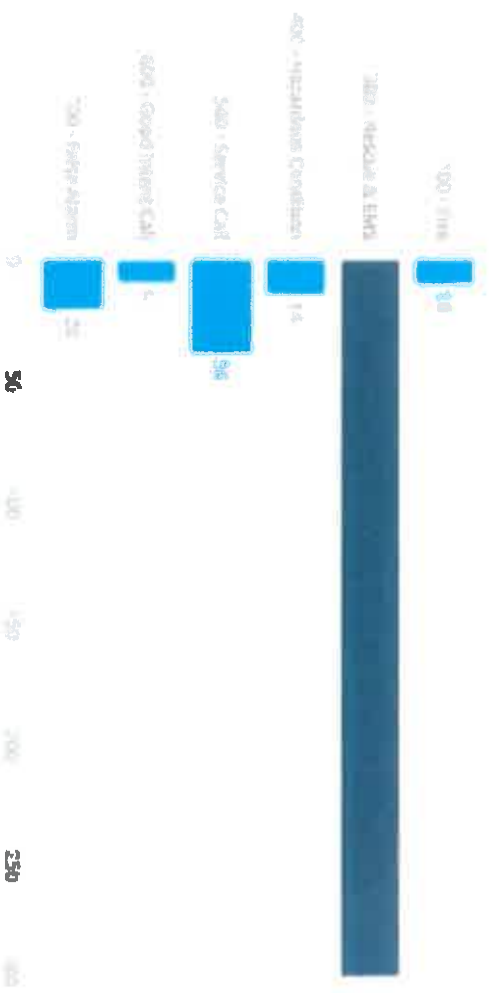
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Aid Received 306

EMS/Fire Incident Breakdown

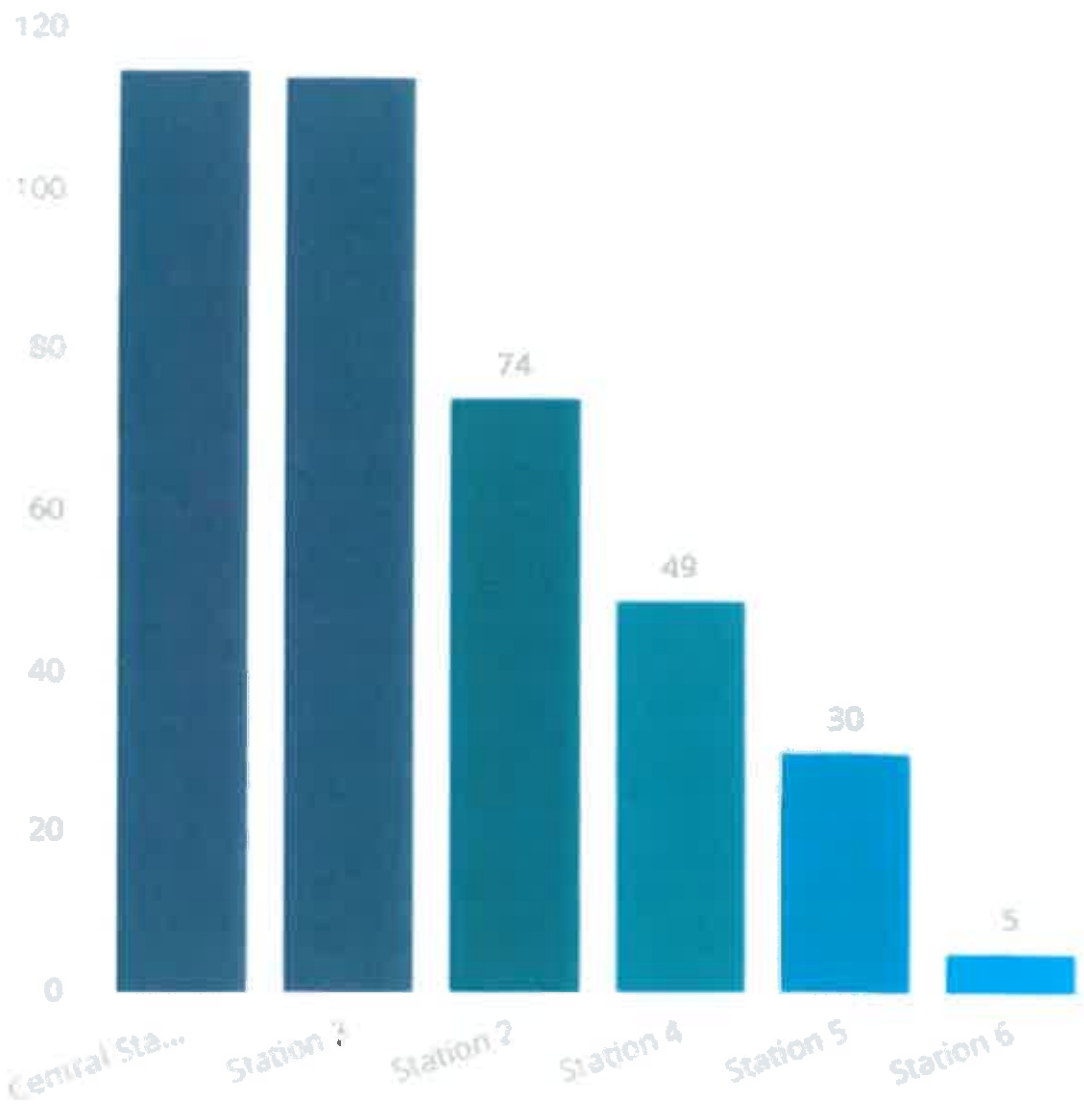


Count of Incidents by Incident Type



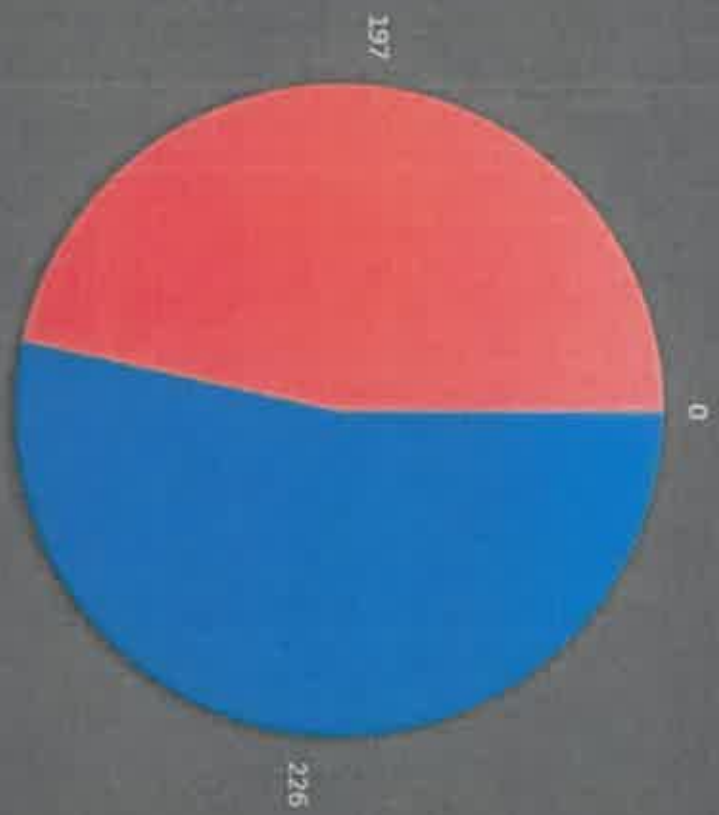
July 2024

Incident Count by Station





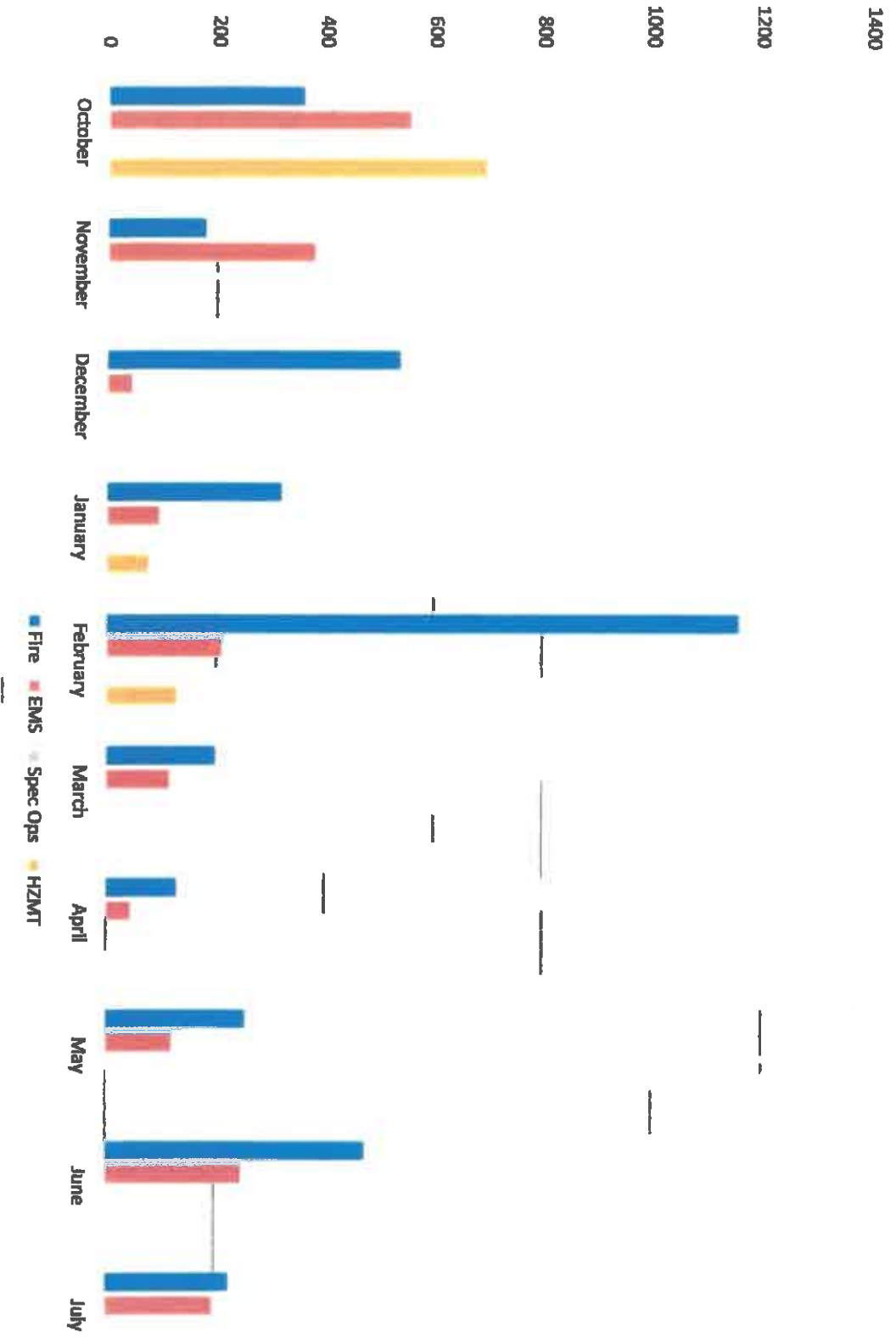
July Training Hours



■ Fire ■ EMS ■ Spec Ops ■ HZMT



Training Hours Total Year-to-Date 2023-2024



MISSION FIRE DEPARTMENT
Emergency Ambulance Response Report

July 2024



Dedicated to the Community we Protect... and Serve”

Undefined	
Charge Adjustments	\$146,224.00
Charges In Period	\$779,538.00
Credits	(\$615,815.09)
Total AR Change for Undefined	\$309,946.91
Mission	
AR Previous Balance for Mission	\$1,921,742.44
Charge Adjustments	\$146,224.00
Charges In Period	\$779,538.00
Credits	(\$615,815.09)
Accounts Receivable Change for Mission - 202407	\$309,946.91
Total Balance Forward for Mission	\$2,231,689.35



EMERGICON
emergency medical calling

Executive Summary for 216 - Mission

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Grand Total
Gross Charges	\$142,800	\$85,885	\$124,960	\$105,322	\$207,260	\$381,113	\$780,712	\$830,968	\$795,756	\$925,762	\$4,380,538
Cash Collections	(\$40,404)	(\$15,034)	(\$37,981)	(\$31,480)	(\$27,963)	(\$8,704)	(\$62,028)	(\$209,331)	(\$198,912)	(\$216,930)	(\$848,766)
Gross Charge per Trip	\$1,373	\$1,363	\$1,358	\$1,549	\$1,818	\$1,798	\$1,791	\$1,776	\$1,851	\$2,017	\$1,791
Cash/Trip (CPT)	\$388	\$239	\$413	\$463	\$245	\$41	\$142	\$447	\$463	\$473	\$347
Payer Mix											
Insurance	11.5%	19.0%	19.6%	16.2%	11.4%	19.8%	19.7%	15.2%	19.3%	8.3%	15.8%
Medicaid	18.3%	14.3%	14.1%	19.1%	18.4%	6.6%	11.5%	11.8%	10.0%	6.1%	10.8%
Medicare	41.3%	52.4%	41.3%	58.8%	39.5%	49.5%	51.6%	52.6%	52.8%	34.0%	47.3%
Private Pay	19.2%	14.3%	21.7%	20.6%	29.8%	23.1%	17.9%	20.5%	14.2%	4.6%	16.4%
Govt Misc	1.0%	1.6%	0.0%	2.9%	2.6%	1.9%	0.7%	1.1%	0.9%	0.7%	1.1%
Payer Research	9.6%	0.0%	3.3%	0.0%	0.9%	0.9%	0.0%	0.0%	3.7%	47.1%	9.6%
Level of Service											
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%
ALS Emergency	76.9%	71.4%	65.2%	77.9%	73.7%	75.5%	74.1%	70.5%	76.7%	73.9%	73.8%
ALS-2	0.0%	4.8%	4.3%	4.4%	3.5%	1.9%	1.1%	1.3%	0.9%	1.3%	1.6%
BLS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.7%	0.4%	0.0%	0.2%	0.3%
BLS Emergency	23.1%	23.8%	30.4%	17.6%	22.8%	22.2%	24.1%	27.8%	22.1%	24.6%	24.3%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume											
Total Service Volume	104	63	92	68	114	212	436	468	430	459	2,446
ALS Non-Emergency TXP	0	0	0	0	0	0	0	0	1	0	1
ALS Emergency TXP	80	45	60	53	84	160	323	330	330	339	1,804
ALS-2 Emergency TXP	0	3	4	3	4	4	5	6	4	6	39
BLS Non-Emergency TXP	0	0	0	0	0	1	3	2	0	1	7
BLS Emergency TXP	24	15	28	12	26	47	105	130	95	113	595
Sct A0429 TXP	0	0	0	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0	0	0	0
Ground Mileage	506	354	408	410	668	1,165	2,697	2,809	2,581	2,613	14,211

Mission Event Center Revenue Ledger
 07/01/2024 - 07/31/2024
 Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Security Fee (old rate)	Refundable Damage Deposit	Use of Kitchen Charges	Function Total	Adjustments and Discounts	Total Payments Received	Balance Due
City of Mission 4th of July Festival	07/03/2024							\$0.00		\$0.00	\$0.00
RGV Sport Hall of Fame	07/12/2024	\$1,500.00	\$859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	(\$4,850.00)	\$2,359.00	\$0.00
Speedy Memorial Foundations Scholar Recipients	07/14/2024	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,475.00)	\$0.00	\$0.00
Mission Chamber of Commerce Luncheon	07/17/2024	\$275.00		\$0.00			\$187.50	\$462.50	(\$462.50)	\$462.50	\$0.00
IOC Company Safety Meeting	07/16/2024	\$2,500.00		\$350.00		\$500.00		\$3,350.00	\$0.00	\$3,350.00	\$0.00
Mission PDD/Discoil Hospital	07/19/2024	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Christian Conference	07/23/2024	\$2,001.33		\$0.00	\$0.00	\$0.00		\$2,001.33	(\$2,148.67)	\$2,001.33	\$0.00
MIRMC 70th Anniversary	07/25/2024	\$2,500.00	\$1,223.00	\$0.00	\$0.00	\$500.00	\$375.00	\$4,598.00	\$0.00	\$0.00	\$4,598.00
Philippine-American Chamber Of Commerce	07/26/2024	\$2,050.00	\$203.00	\$700.00	\$0.00	\$500.00	\$375.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00
Back to School Bash	07/30/2024	\$3,800.00		\$0.00	\$0.00	\$500.00	\$375.00	\$4,675.00	\$0.00	\$0.00	\$4,675.00
<i>10 events booked</i>	TOTAL	\$14,628.33	\$2,286.00	\$1,050.00	\$0.00	\$2,000.00	\$1,312.50	\$21,273.83	(\$9,938.17)	\$12,000.83	\$9,273.00
Jul-23	TOTAL	\$27,300.00	\$5,435.00	\$1,750.00	\$1,100.00	\$4,000.00	\$2,500.00	\$42,085.00	(\$17,450.00)	\$42,085.00	\$0.00