CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: April 14, 2026

PRESENTED BY: Abram Ramirez, Information Technology Director

AGENDA ITEM: Authorization to approve Second and Final One-Year Renewal Option for RFP No. 22-320-04-25 WAN P2P Leased Fibers Services, at cost of $5,074 per month (0% Increase), with Smartcom Telephone, LLC - Ramirez

NATURE OF REQUEST:

Seeking authorization to approve Second and Final One-Year Renewal Option for RFP No. 22-320-04-25 WAN P2P Leased Fibers Services, at cost of $5,074 per month (0% Increase), with Smartcom Telephone, LLC. The term of the contract was for three (3) years with option to renew for an additional two (2) consecutive, one (1) year periods at the end of the service period. Second and Final One-Year Renewal term dates: May 16, 2026 - May 15, 2027. B&G Club Main and B&G CWV circuits canceled.

BUGETED: Yes **FUND:** General- Org. Expense **ACCT. #:** 01-417-54480

BUDGET: $96,000 **EST. COST:** $39,996/Year **CURRENT BUDGET BALANCE:** $46,162

BUGETED: Yes **FUND:** Event Center **ACCT. #:** 23-452-54480

BUDGET: $7,000 **EST. COST:** $5,340/Year **CURRENT BUDGET BALANCE:** $4,289

BUGETED: Yes **FUND:** Veteran's Cemetery **ACCT. #:** 35-410-54480

BUDGET: $3,800 **EST. COST:** $3,588/Year **CURRENT BUDGET BALANCE:** $1,835

BUGETED: Yes **FUND:** Public Works **ACCT. #:** 02-410-54480

BUDGET: $13,500 **EST. COST:** $11,964/Year **CURRENT BUDGET BALANCE:** $7,394

BID AMOUNT: $60,888/Year

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____