



MEETING DATE: April 14, 2026

PRESENTED BY: Abram Ramirez, Information Technology Director

AGENDA ITEM: Authorization to purchase computers and accessories from Dell Marketing L.P at a cost of \$140,445.38 utilizing DIR-CPO-5792 contract - Ramirez

NATURE OF REQUEST:

Seeking authorization to purchase fifty-four (54) computers and accessories from Dell Marketing L.P at a cost of \$140,445.38 utilizing DIR-CPO-5792 contract as part of the annual technology refresh cycle. This purchase will replace end-of-life equipment at various departments that will no longer meet performance, security, and operational standards, ensuring continued efficiency, reliability, and cybersecurity compliance across City operations.

BUGETED: <u>Yes</u>	FUND: <u>General-IT</u>	ACCT. #: <u>01-426-64390</u>
BUDGET: <u>\$97,600</u>	EST. COST: <u>\$28,142.66</u>	CURRENT BUDGET BALANCE: <u>\$95,479</u>
BUGETED: <u>Yes</u>	FUND: <u>General-Event Center</u>	ACCT. #: <u>01-426-64390</u>
BUDGET: <u>\$97,600</u>	EST. COST: <u>\$7,510.62</u>	CURRENT BUDGET BALANCE: <u>\$95,479</u>
BUGETED: <u>Yes</u>	FUND: <u>Vitals</u>	ACCT. #: <u>20-419-64390</u>
BUDGET: <u>\$2,370</u>	EST. COST: <u>\$2,369.80</u>	CURRENT BUDGET BALANCE: <u>\$2,370</u>
BUGETED: <u>Yes</u>	FUND: <u>General- HR</u>	ACCT. #: <u>01-425-64390</u>
BUDGET: <u>\$7,063</u>	EST. COST: <u>\$7,063.20</u>	CURRENT BUDGET BALANCE: <u>\$7,063</u>
BUGETED: <u>Yes</u>	FUND: <u>Solid Waste</u>	ACCT. #: <u>05-410-64390</u>
BUDGET: <u>\$16,100</u>	EST. COST: <u>\$9,479.20</u>	CURRENT BUDGET BALANCE: <u>\$16,100</u>
BUGETED: <u>Yes</u>	FUND: <u>Veteran's Cemetery</u>	ACCT. #: <u>35-410-64390</u>
BUDGET: <u>\$16,076</u>	EST. COST: <u>\$13,825.82</u>	CURRENT BUDGET BALANCE: <u>\$14,703</u>
BUGETED: <u>Yes</u>	FUND: <u>General-Library</u>	ACCT. #: <u>01-464-64390</u>
BUDGET: <u>\$14,940</u>	EST. COST: <u>\$7,600</u>	CURRENT BUDGET BALANCE: <u>\$14,940</u>
BUGETED: <u>Yes</u>	FUND: <u>General-Museum</u>	ACCT. #: <u>01-451-64390</u>
BUDGET: <u>\$12,500</u>	EST. COST: <u>\$12,500</u>	CURRENT BUDGET BALANCE: <u>\$12,500</u>
BUGETED: <u>Yes</u>	FUND: <u>General-HLTH,REG, INSPEC</u>	ACCT. #: <u>01-443-64390</u>
BUDGET: <u>\$9,500</u>	EST. COST: <u>\$9,500</u>	CURRENT BUDGET BALANCE: <u>\$9,500</u>
BUGETED: <u>Yes</u>	FUND: <u>General- Fire</u>	ACCT. #: <u>01-431-64390</u>
BUDGET: <u>\$65,936</u>	EST. COST: <u>\$35,547</u>	CURRENT BUDGET BALANCE: <u>\$51,132</u>
BUGETED: <u>Yes</u>	FUND: <u>General-City Sec</u>	ACCT. #: <u>01-419-64390</u>
BUDGET: <u>\$1,900</u>	EST. COST: <u>\$1,900</u>	CURRENT BUDGET BALANCE: <u>\$1,900</u>

BUGETED: Yes _____ **FUND:** General-Legal _____ **ACCT. #:** 01-428-64390 _____

BUDGET: \$5,700 _____ **EST. COST:** \$5007.08 _____ **CURRENT BUDGET BALANCE:** \$5,700 _____

BID AMOUNT: \$140,445.38 _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing _____

Advisory Board Recommendation: N/A _____

City Manager's Recommendation: Approval *AQ* _____

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____