



**MEETING DATE:** April 14, 2026  
**PRESENTED BY:** Abram Ramirez, Information Technology Director  
**AGENDA ITEM:** Authorization to continue purchases for FY 2026-2027 from vendors with forecasted expenditures exceeding the 25,000 threshold through cooperative contracts and sole source - Ramirez

**NATURE OF REQUEST:**

Authorization to continue purchases for FY 2026-2027 from vendors with forecasted expenditures exceeding the 25,000 threshold through cooperative contracts and sole source based on current and operational needs for the fiscal year. Vendors provide a range of essential goods and services, including but not limited to equipment, maintenance and support, software licensing and subscriptions, cybersecurity services, cloud services, network infrastructure support. Exhibit "A" lists all vendors and procurement method.

<b>BUGETED:</b> <u>Yes</u>	<b>FUND:</b> <u>General-IT</u>	<b>ACCT. #:</b> <u>01-426-44640</u>
<b>BUDGET:</b> <u>\$1,557,625</u>	<b>EST. COST:</b> <u>\$</u>	<b>CURRENT BUDGET BALANCE:</b> <u>\$806,051</u>
<b>BUGETED:</b> <u>Yes</u>	<b>FUND:</b> <u>General-IT</u>	<b>ACCT. #:</b> <u>01-426-64390</u>
<b>BUDGET:</b> <u>\$97,600</u>	<b>EST. COST:</b> <u>\$</u>	<b>CURRENT BUDGET BALANCE:</b> <u>\$95,479</u>
<b>BUGETED:</b> <u>Yes</u>	<b>FUND:</b> <u>General-IT</u>	<b>ACCT. #:</b> <u>01-426-74950</u>
<b>BUDGET:</b> <u>\$84,1000</u>	<b>EST. COST:</b> <u>\$</u>	<b>CURRENT BUDGET BALANCE:</b> <u>\$84,1000</u>

**BID AMOUNT:** \$

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance, Purchasing

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *AG*

**RECORD OF VOTE:**

<b>APPROVED:</b>	_____
<b>DISAPPROVED:</b>	_____
<b>TABLED:</b>	_____

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_