



MEETING DATE: April 14, 2026

PRESENTED BY: Yenni Espinosa, Library Director

AGENDA ITEM: Approval of Interlocal Cooperation Agreement between the County of Hidalgo, Texas, and the City of Mission, Texas, on behalf of the Speer Memorial Library in order to provide library services to county residents. - Espinoza

NATURE OF REQUEST:

Hidalgo County and the Hidalgo County Library System (HCLS) annually sign an interlocal agreement in which the disbursement of county funds totaling \$321,255 is allocated to cover shared library system expenses. These include courier services for 14 libraries costing \$32,620 (\$2,330 per library), the purchase of 12 Insignia licenses totaling \$48,700 to be paid by Hidalgo County, and an additional \$4,058.33 payment to McAllen and Edinburg each for TLC. The remaining funds are distributed equally among all 14 libraries, amounting to \$16,558.45 per library. Additionally, the Speer Memorial Library will receive \$75,000.00 for the payment of Bibliotheca (E-Library project) to purchase e-collection access for all 14 libraries in the county. The \$16,558.45 allocated to each library is designated for materials, supplies, services, electronic database access, audiovisual equipment, and computer hardware and software supporting library functions for residents of rural areas. This agreement enables the County to continue paying and disbursing funds on behalf of Speer Memorial Library for contractual services and library materials.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____