

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: October 28, 2024

PRESENTED BY: Abram Ramirez, Information Technology Director

AGENDA ITEM: Authorization to purchase a firewall from Telepro Communications at a cost of

\$29,894.96 for two years utilizing TIPS contract #230105- Ramirez

NATURE OF REQUEST:

Authorization to purchase a firewall from Telepro Communications at a cost of \$29,894.96 utilizing TIPS contract #230105.

- -Network Security, advanced malware protection, application control, url, DNS and video filtering, antispam, 24X7 support, 4 hours hardware replacement, and two-year services.
- -Replace current firewall which has yearly recurring service of about \$21,0000 (2X21,000=42,000)
- -Savings of about \$12,105.04 on two-year period.

BUDGETED	SETED: Yes FUND:		General	ACCT.#: 01-426-74950	
BUDGET:	\$30,000.00	EST.COST:	\$5,966.25 Equipment	CURRENT BUDGE BALANCE:	\$30,000.00
BUDGETED	: Yes	FUND:	General	ACCT.#: 01-42	26-44640
BUDGET:	\$808,820	EST.COST:	\$23,931.99	CURRENT BUDGE BALANCE:	\$391,045
		_	2 year svc	_	
BUDGETED	: Yes	FUND:	General	ACCT.#: 01-42	26-64390
BUDGET:	\$808,820	EST.COST:	\$396.72	CURRENT BUDGE BALANCE:	\$391,045
		<u> </u>	transceiver	_	-
STAFF REC Approval	IT <u>\$</u>	ON:			
Department	al Approval:	Finance, Purc	hasing		
Advisory Board Recommendation: N/A					
City Manage	er's Recomm	endation: App	oroval <i>MRP</i>		
RECORD OF	F VOTE:	APPROVE	:D: _		
DI		DISAPPRO	OVED:		
		TABLED:	_		
A`	YES				
N	AYS				
DI	ISSENTING_				_