



**MEETING DATE:** October 28, 2024

**PRESENTED BY:** Brad Bentsen, Parks and Recreation Director

**AGENDA ITEM:** Approval of Change Order #1 for Lions Park Improvements Project and approval of respective budget amendment in the amount of \$101,120.27 – Bentsen

**NATURE OF REQUEST:**

The City of Mission is seeking approval for Change Order #1 for Mission Lions Park Improvements RFP 23-218-02-520 with RG Enterprises, LLC dba G&G Contractors for the Lions Park Improvements Project. Change Order includes additional scope of work requested by the City of Mission to include extension of electrical service per AEP at a cost of \$12,770.27; addition of ceramic wall tile to buildings A&C at a cost of \$11,200.00; Zipline Play item repairs at a cost of \$8,500.00 and Golf Protective Netting and installation at a cost of \$68,650.00 City Staff recommends Change Order #1 for the total amount of \$101,120.27 with an additional 45 calendar days with the Change Order.

**BUDGETED:** No      **FUND:** 2021 CO Bond      **ACCT. #:** 76-461-74940

**BUDGET:** \$101,120.27    **EST. COST:** \$101,120.27    **CURRENT BUDGET BALANCE:** \_\_\_\_\_

**BID AMOUNT:** \$5,036,821 with all alternates

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance, Purchasing \_\_\_\_\_

**Advisory Board Recommendation:** N/A \_\_\_\_\_

**City Manager’s Recommendation:** Approval *MRP* \_\_\_\_\_

**RECORD OF VOTE:**      **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_