

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
 DATE: October 28, 2024
 DEPARTMENT: Parks
 FUND: 2021 Co

BA-25-03

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
76-461-74940	Other Structures	-	101,120.27	101,120.27
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		-	101,120.27	101,120.27

JUSTIFICATION

Budget amendment is necessary to allocate funding for change order#1 with G&G contractors for Lions Park Improvement project.

Finance Director: Vidal Roman

Date: 10/28/2024

City Council Approved on: _____

Date Posted: _____