

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION, TEXAS MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF MISSION FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; APPROPRIATING MONEY TO A DEBT SERVICE FUND TO PAY INTEREST AND PRINCIPAL DUE ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF MISSION FOR THE 2025 – 2026 FISCAL YEAR

WHEREAS, the budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 was duly filed with the City Secretary and presented to the City Council by the City Manager and a public hearing was caused to be given by the City Council and said notice was published in the *Progress Times* and *The Monitor* and said public hearing was held according to said notice;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF MISSION, TEXAS THAT:

SECTION 1.

That the appropriations for the fiscal year beginning October 1, 2025 and ending September 30, 2026 for the support of the general government of the City of Mission, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2025– 2026 budget;

SECTION 2.

That the submitted budget, is hereby approved in all respects and adopted as the City's budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

The General Fund Budget is hereby approved in the amount of \$69,408,887; the Utility Fund Budget is hereby approved in the amount of \$27,076,565; the Golf Course Fund Budget is hereby approved in the amount of \$2,053,909; the Solid Waste Fund is hereby approved in the amount of \$10,184,578; the Group Health Insurance Fund is hereby approved in the amount of \$8,568,268. All other funds are approved in the total appropriations of \$21,530,762.

SECTION 3.

That there is hereby appropriated the amount shown in said budget necessary to provide for a Debt Service Fund for the payment of the principal and interest and the retirement of the bonded indebtedness of said City in the amount of \$7,406,050 included within the above stipulated amounts.

PASSED AND APPROVED on this reading, this 9th day of September 2025.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary