



MEETING DATE: September 9, 2025
PRESENTED BY: Andy Garcia, Assistant City Manager
AGENDA ITEM: Approval of Ordinance # _____ adopting the Fiscal Year 2025-2026 Annual Budget – Garcia

NATURE OF REQUEST:

The attached ordinance formally adopts the FY 2025-2026 City Budget.

	Total Appropriations
General Fund Budget	\$ 69,408,887
Utility Fund Budget	\$ 27,076,565
Golf Course Fund Budget	\$ 2,053,909
Capital Golf Course Fund	\$ 49,797
Solid Waste Fund Budget	\$ 10,184,578
Event Center Fund Budget	\$ 1,127,981
Special Revenue Funds Budgets	\$ 20,352,984
Group Health Fund Budget	\$ 8,568,268
Debt Service Fund Budget	\$ 7,406,050
Total	\$ 146,229,019

Schedules are attached.

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____
BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval AG

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____