



Mission Police Department

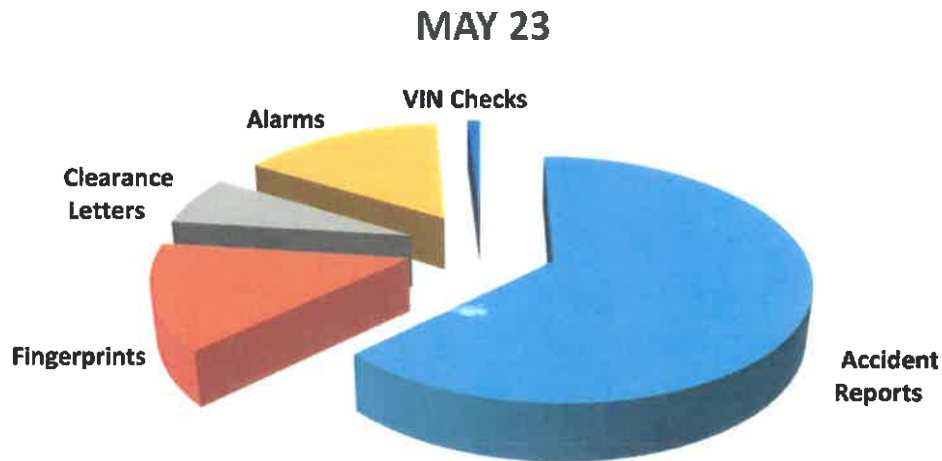
Monthly Report for May 2023



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	May 23	FY 22-23 YTD
Accident Reports	156	759
Fingerprints	10	171
Clearance Letters	9	82
Alarms	5	184
VIN Checks	3	12
TOTAL	183	1,208





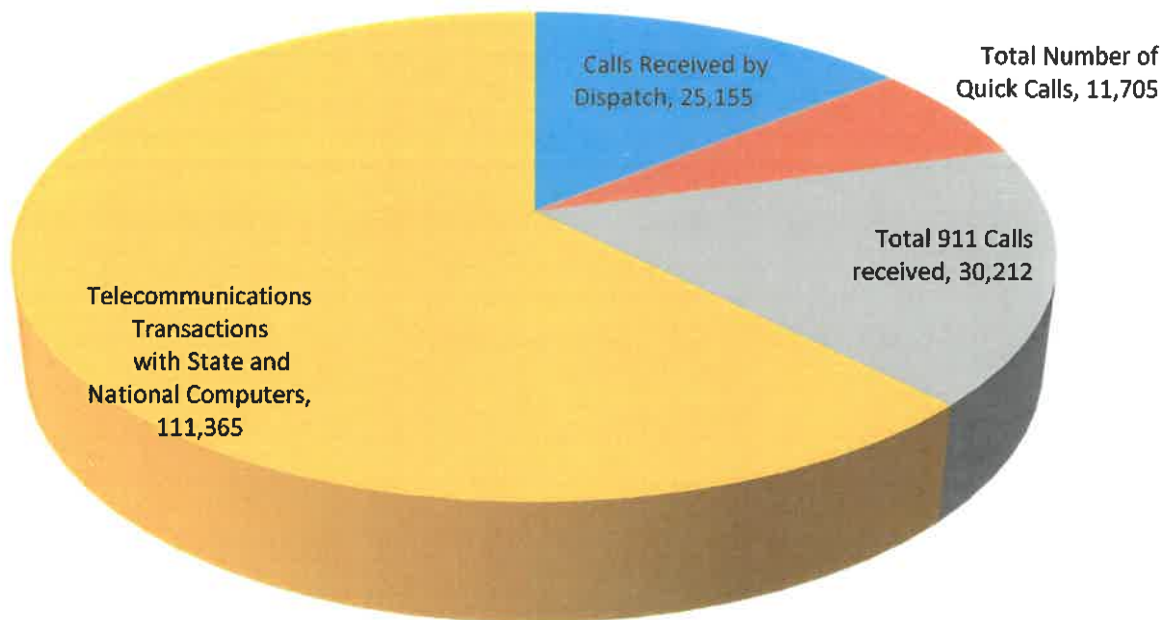
Mission Police Department

Monthly Report for May 2023



Communications Division

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Calls Received by Dispatch	3,363	25,155
Total Number of Quick Calls	1,079	11,705
Total 911 Calls received	4,363	30,212
Telecommunications Transactions with State and National Computers	12,774	111,365





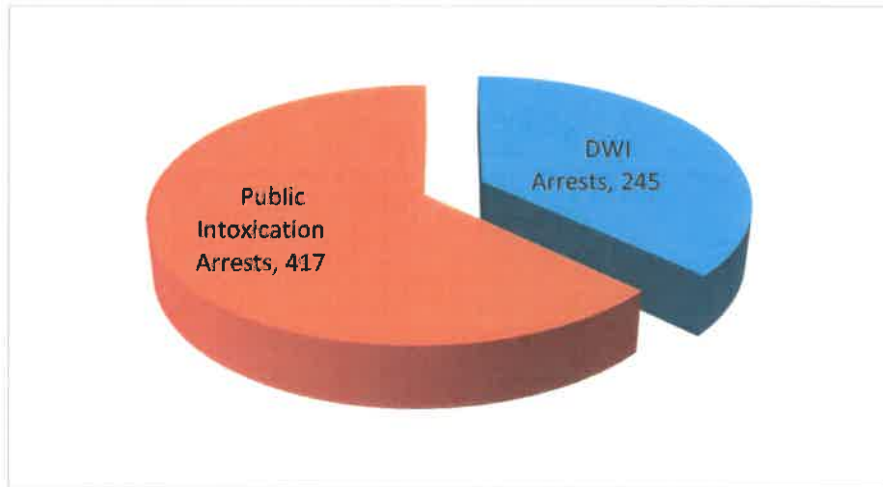
Mission Police Department Monthly Report for May 2023



Patrol Division

DWI Arrests
Public Intoxication Arrests

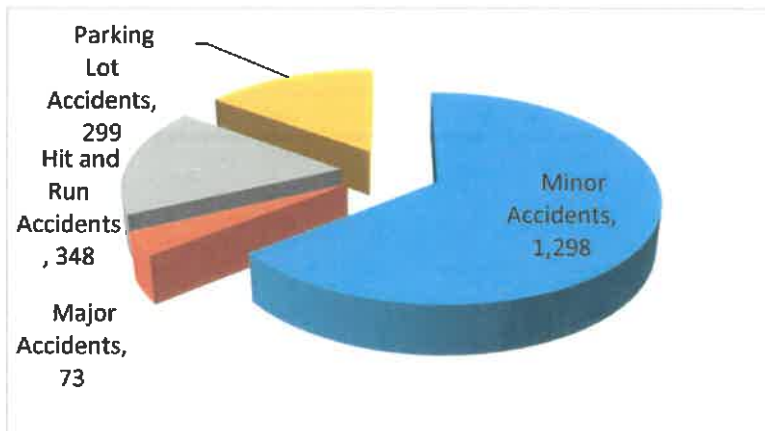
	<u>May 23</u>	<u>FY 22-23 YTD</u>
DWI Arrests	20	245
Public Intoxication Arrests	31	417



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Minor Accidents	190	1,298
Major Accidents	4	73
Hit and Run Accidents	54	348
Parking Lot Accidents	34	299





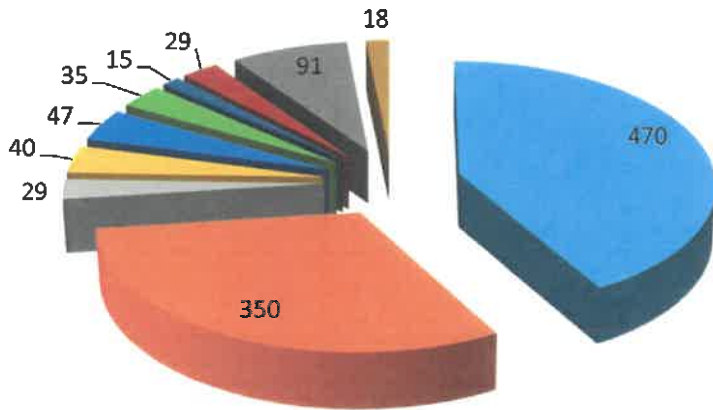
Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office
Adult Felony Cases Submitted to DA's Office
Adult Cases Submitted to Mission Municipal Court
Adult Misdemeanor Arrests
Adult Felony Arrest
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
Juvenile Felony Cases Submitted to Juvenile Probation Department
Juvenile Cases Submitted to Mission Municipal Court
Juvenile Misdemeanor Arrests
Juvenile Felony Arrests
Total Open Cases

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Adult Misdemeanor Cases Submitted to DA's Office	74	470
Adult Felony Cases Submitted to DA's Office	34	350
Adult Cases Submitted to Mission Municipal Court	9	29
Adult Misdemeanor Arrests	4	40
Adult Felony Arrest	5	47
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	3	35
Juvenile Felony Cases Submitted to Juvenile Probation Department	4	15
Juvenile Cases Submitted to Mission Municipal Court	3	29
Juvenile Misdemeanor Arrests	3	91
Juvenile Felony Arrests	5	18
Total Open Cases	1,977	1,977

May 23



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for May 2023



Jail Division

Adults

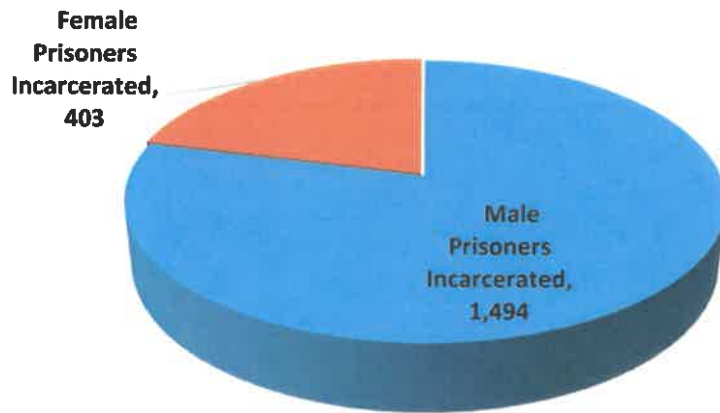
Male Prisoners Incarcerated
 Female Prisoners Incarcerated

May 23

FY 22-23 YTD

152	1,494
34	403
186	1,897

Total



Juveniles

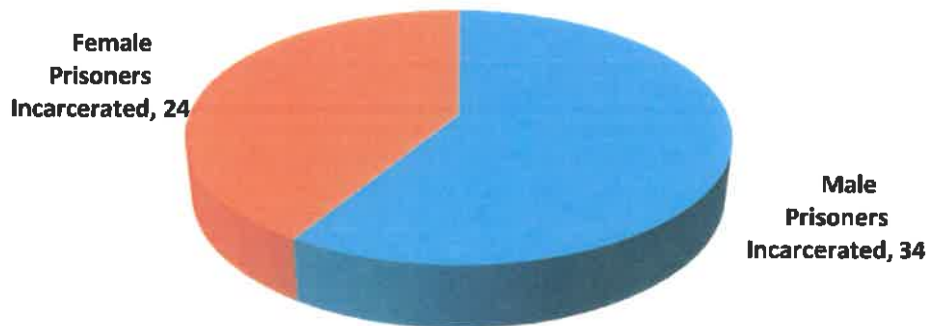
Male Prisoners Incarcerated
 Female Prisoners Incarcerated

May 23

FY 22-23 YTD

8	34
3	24
11	58

Total





Narcotics Division -DEA

	May 23	FY 22-23 YTD
Seizures		
Marihuana (lbs)	0.00	370.03
(Street Value -\$506.00 per pound)	\$0.00	\$187,235.18
Cocaine (kilos)	96.5	673.31
(Street Value -\$21,000.00 per Kilo)	\$2,026,500.00	\$14,139,510.00
Fentanyl	10.5	16.75
(Street Value -\$30,000.00 per Kilo)	\$315,000.00	\$502,500.00
Heroin (kilos)	6	57.85
(Street Value -\$17,680.00 per Kilo)	\$71,550.00	\$1,269,011.25
Methamphetamine (kilos)	0	0.18
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$2,158.43
Currency Seizures:	\$223,540.00	\$684,350.00
Vehicle Seizures:	4	16
Arrest:	6	39

Narcotics Division -Immigration & Customs Enforcement

	May 23	FY 22-23 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$0.00
Cocaine (kilos)	26	291.51
(Street Value -\$21,000.00 per Kilo)	\$546,000.00	\$6,121,710.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	1402.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$16,934,175.00
Currency Seizures:	\$96,800.00	\$2,596,321.00
Vehicle Seizures:	0	4
Arrest:	4	34



Mission Police and Criminal Investigations

Narcotics

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Marihuana (pounds)	0.11	2.21
(Street Value -\$506.00 per pound)	\$57.68	\$1,120.28
Cocaine (kilos)	0.0038	153.82
(Street Value -\$21,000.00 per Kilo)	\$79.80	\$3,230,253.60
Currency	\$0.00	\$7,998.13

U.S. Marshal Task Force

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Fugitive Apprehension	100	832
Mission CIB Warrants	5	29
68-A Vehicle Inspections	1	13



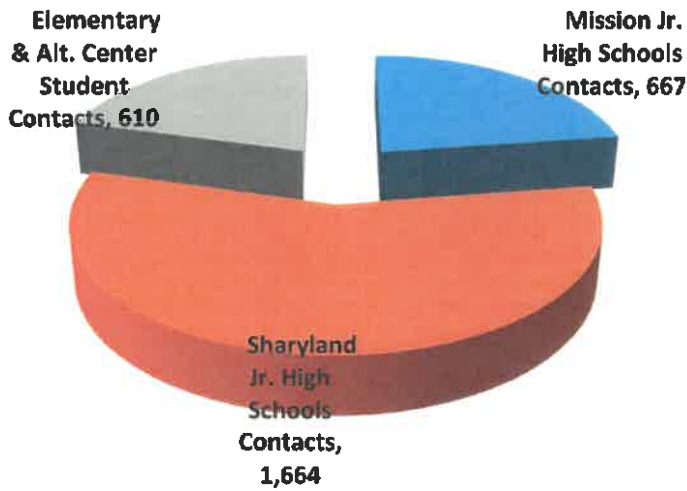
Mission Police Department

Monthly Report for May 2023



Educational Resource Officer Program

	<u>May 23</u>	<u>FY 22-23 YTD</u>
Mission Jr. High Schools Contacts	92	667
Sharyland Jr. High Schools Contacts	72	1,664
Elementary & Alt. Center Student Contacts	43	610



	<u>May 23</u>	<u>FY 22-23 YTD</u>
Mission High Schools	190	1,339
Sharyland High Schools	146	1,061



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

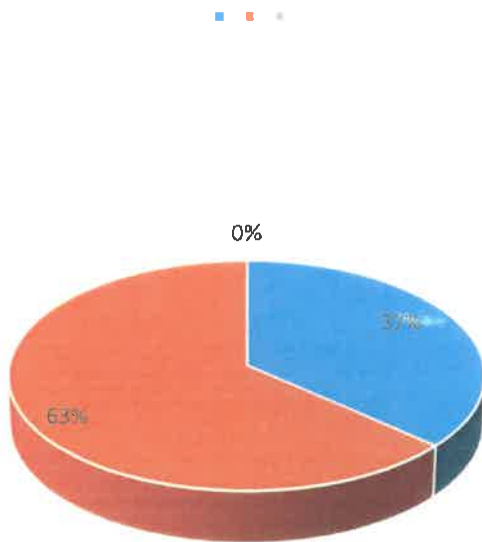
Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

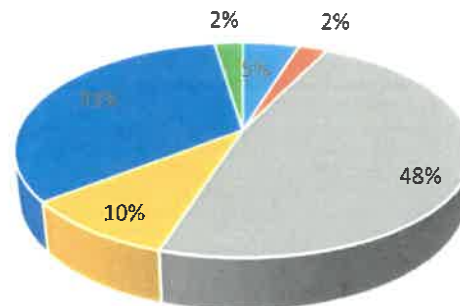
	<u>May 23</u>	<u>FY 22-23 YTD</u>
Adult Cases Submitted to Mission Municipal Court	7	34
Adult Misdemeanor Arrests	7	59
Adult Felony Arrests	0	0
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	2	12
Juvenile Felony Cases Submitted to Juvenile Probation Department	3	6
Juvenile Cases Submitted to Mission Municipal Court	20	121
Juvenile Cases Submitted to JP Court	5	24
Juvenile Misdemeanor Arrests	3	84
Juvenile Felony Arrests	3	6

FY 22-23 YTD



FY 22-23 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

Monthly Report for May 2023



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	May 23	FY 22-23 YTD
Accident Reports	156	759
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Clearance Letters	9	82
Alarms	5	184
VIN Checks	3	12
TOTAL	183	1,208



City of Mission – Departmental Report



Department Name	Director Name	Date assumed position
Procurement	Peter Geddes	8/30/2021
REPORTING DATE:	MAY 2023	

Personnel/Staffing:

Type	Budgeted	Expensed	Balance Remaining	Percent Expensed
Part Time	0	0	0	0
Full Time	\$215,099	\$140,636	\$74,463	\$65.4

Welcome New Employees: N/A

Financial: This section will provide the Council with an overview of total budgeted, encumbered amounts with balance remaining and a percentage at the end. These are overall departmental numbers.

Salary & Benefits:

Budgeted	Expensed	Balance Remaining	% used
\$287,239	\$182,388	\$104,851	\$63.5

Operations & Maintenance:

Budgeted	Expensed	Balance Remaining	% used
\$49,165	\$27,373	\$21,792	55.7%

Capital Outlay:

Budgeted	Expensed	Balance Remaining	% used
\$0	\$0	\$0	0.0%

Highlights:

Overall budget 55.7% used for the FY through 8 months. On track to meet budget for FY22-23.

City of Mission – Departmental Report

Solicitations

#	Type	Number	Description	Council Approval Solicit	Post Solicitation	Bid Opening	Council Approval to Award	Award and Contract	Notice to Proceed
31	RFP	23-218	Lions Park Construction	10/24/2022	1/23/2023	2/22/2023	4/28/2023	6/16/2023	6/28/2023
60	RFB	23-387	Chlorine Gas	4/24/2023	5/3/2023	5/17/2023	6/12/2023	6/15/2023	6/29/2023
58	RFB	23-392	Cold Water Meters	4/24/2023	5/4/2023	5/18/2023	6/12/2023	6/15/2023	6/29/2023
59	RFB	23-393	Meter Connect Supplies	4/24/2023	5/4/2023	5/18/2023	6/12/2023	6/15/2023	6/29/2023
57	RFP	23-401	Third Party Admin / Stop Loss	3/27/2023	5/12/2023	6/9/2023	6/26/2023	6/29/2023	7/13/2023
61	RFB	23-	Sludge Removal	5/22/2023	5/31/2023	6/14/2023	6/26/2023	6/29/2023	7/13/2023
45	RFB	23-	Parks Restrooms	6/21/2022	6/27/2023	7/18/2023	8/14/2023	8/18/2023	8/30/2023
62	RFB	23-	HAP 22-II	6/12/2023	6/16/2023	6/30/2023	7/24/2023	7/27/2023	8/8/2023
51	RFP	23-	Golf Maintenance Building	5/8/2023					
51	RFP	23-	Parks Roof Replacement						
38	RFB	23-	Bryan Road	8/8/2022					
38	RFB	23-	Drainage Elm	8/8/2022					
38	RFB	23-	Drainage Leandro	8/8/2022					
38	RFB	23-	Holland Road	8/8/2022					
			Complete						
			Due within 1 week						
			Due within 3 days						

- 31 Bid Numbers Assigned for May 1 – May 31, 2023

Department	Count of Bids
Sanitation	8
Police	7
Facilities	2
Fire	2
Water Distribution	2
Golf	2
MEC	2
Wastewater Treatment	1
Water Treatment Plant	1
Fire Prevention	1
Purchasing	1
Golf	1
IT	1
Grand Total	31

- Conducted one (1) pre-bid meeting, two (2) bid openings.
- Held six (6) vendor meetings and processed forty-three (43) new vendor applications. Total vendors on ProcureWare 4,031.



Public Works

May 2023
Monthly Report

Wastewater Plant



Rotor System Repair



Odor Control System Maintenance



Clarifier Maintenance

Water Treatment Plant

Street Project



18th Street / Conway



PUBLIC WORKS
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Animal Control	18-19

Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ‡

BILLING TYPE	May - 2023	May - 2022	Y-T-D 22-23	Y-T-D 21-22
Water Consumption (Gals.)	287,722,000	340,239,000	2,679,752,000	2,733,995,000
Number of Customers	30,238	29,798		

WATER & WASTEWATER

Water Sales	\$ 1,047,379	\$ 1,036,648	\$ 8,636,919	\$ 8,210,810
Water Sales - <i>Granjeno</i>	2,120	2,669	18,117	18,611
Connections	22,260	13,365	128,595	99,573
Reconnect Fees	3,475	5,160	40,375	71,860
Sewage Service	605,231	539,458	4,647,849	4,343,806
Sewage Service - <i>Granjeno</i>	1,204	1,434	10,072	11,383
Industrial Sewer Surcharge	963	405	4,275	5,979
Wastewater Assessment	6,520	6,665	58,395	50,170
Service Charge	7,055	3,627	66,873	36,859
Garage Sales & Other	2,890	2,915	32,796	21,154
Total	\$ 1,699,097	\$ 1,612,346	\$ 13,644,266	\$ 12,870,205

SANITATION

Garbage Fees	\$ 616,870	\$ 594,594	\$ 4,941,482	\$ 4,727,587
Brush Fees	103,775	67,855	646,918	542,816
Total	\$ 720,645	\$ 662,449	\$ 5,588,400	\$ 5,270,403

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 103,905	\$ 84,715	\$ 753,873	\$ 678,079
Total	\$ 103,905	\$ 84,715	\$ 753,873	\$ 678,079

Total Billing	\$ 2,523,647	\$ 2,359,510	\$ 19,986,539	\$ 18,818,687
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‡ UTILITY COLLECTIONS ‡

COLLECTIONS	May - 2023	May - 2022	Y-T-D 22-23	Y-T-D 21-22
Total Collections	\$ 1,865,972	\$ 1,536,581	\$ 13,577,082	\$ 12,660,326

Water Distribution

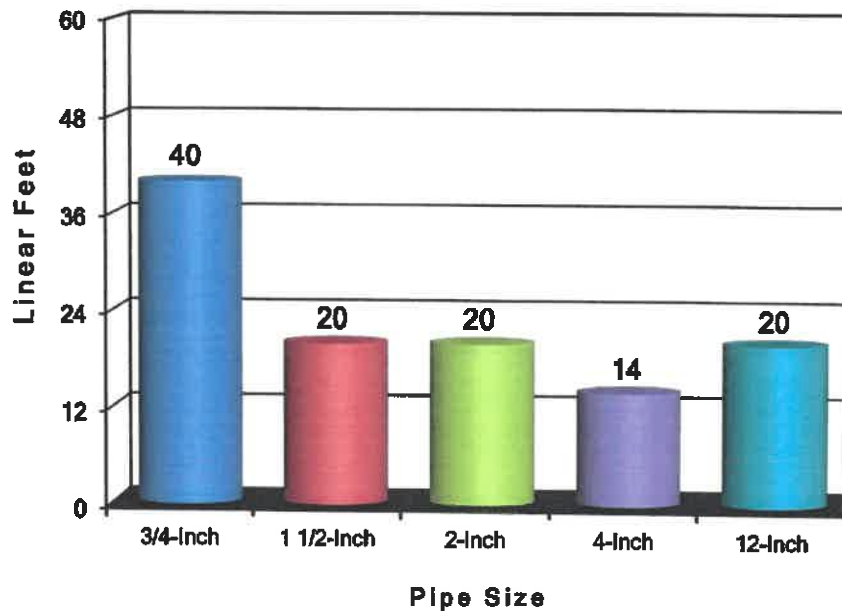
Utility Line Installation

Water Distribution Crews installed a total of 114 Linear Feet of Utility Line. And maintained this month 12 major water breaks.

Water Distribution Utility Line Installation

3/4-Inch	1 1/2-Inch	2-Inch	4-Inch	12-Inch
709 St Marie 20 603 W "A" 20	3607 N Bryan 20	11 / Nicholson 20	400 N Mayberry 14	2 Mi / Nicholson 20
40 LF	20 LF	20 LF	14 LF	20 LF

May 2023 Utility Pipe Line Installation



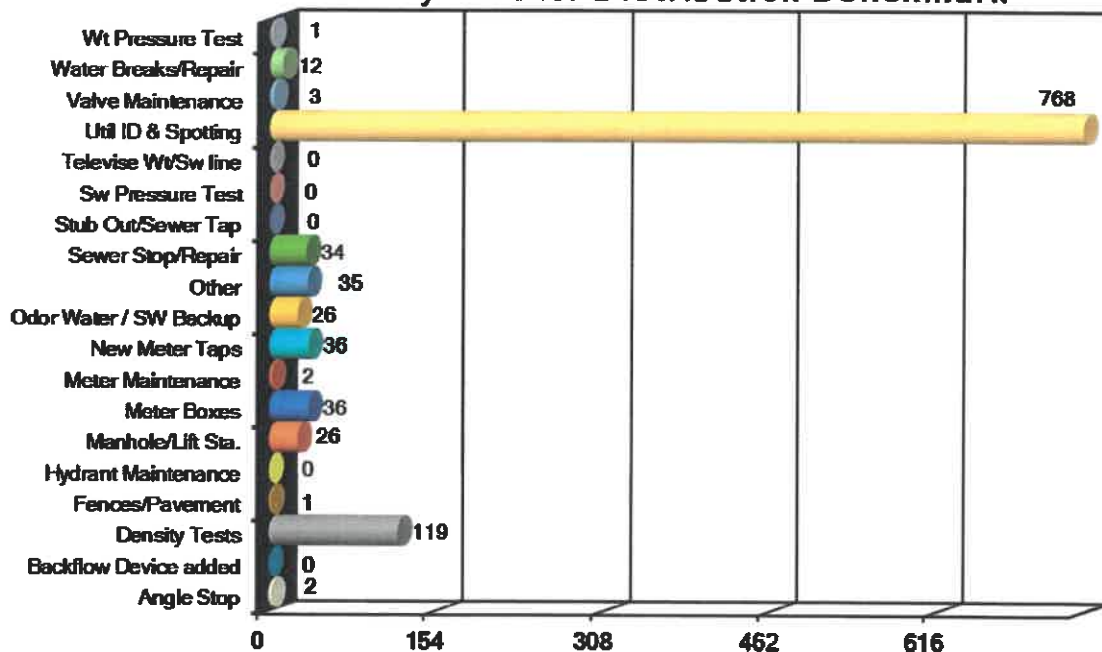
Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for May 2023.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Angle Stop	18	9	12	9	6	10	12	2	78	154
Backflow Device Added	0	0	0	0	0	0	0	0	0	1
Density Tests	64	106	47	0	0	5	36	119	377	235
Fences/Pavement	0	1	5	0	2	0	1	1	10	16
Hydrant Maintenance	110	61	0	0	61	78	3	0	313	307
Manhole/Lift Station	1	0	6	14	0	0	4	26	51	60
Meter Boxes	34	32	33	25	51	48	42	36	301	498
Meter Maintenance	4	4	4	9	0	4	3	2	30	57
New Meter Taps	36	32	35	26	51	48	42	36	306	503
Odor Water	26	19	35	32	33	21	25	26	217	294
Other	8	6	4	4	0	1	4	35	62	96
Sewer Stop/Repair/Tap	2	6	40	31	7	3	29	34	152	88
Stub Out	0	0	0	0	0	0	0	0	0	0
Sewer Pressure Test	0	16	17	55	8	28	10	0	134	23
Televise Sewer line	0	0	0	0	0	0	0	0	0	5
Utility ID & Spotting	636	424	538	670	686	553	659	768	4,934	5,298
Valve Maintenance	2	3	1	2	0	1	1	3	13	24
Water Break/Repair	36	44	34	23	14	19	18	12	200	324
Water Pressure Test	3	21	5	33	3	15	0	1	81	53
Totals	980	784	816	933	922	834	889	1,101	7,259	8,036

May 2023
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections Our Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on the twenty-six (26) sites with 768 inspections, 4 Mandrel Tests, 1 Hydrostatic Test and 119 Density Tests.

2022-23 Sites Under Construction

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Amber Grove	2/2023		2 ¼ Trosper	Under Construction
3	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
4	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
5	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
6	Brilliant Academy PH I	3/2023		Los Ebanos / Charles St.	Under Construction
7	Bryan Pointe PH II	2/2023		Bryan / 1 st Street	Under Construction
8	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
9	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
10	Conway Avenue Sewer Project	2/2022		2 Mile / Conway	Under Construction
11	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
12	Garden Path	9/2022		Taylor / FM 495	Under Construction
13	IHop	2/2023		North Conway	Under Construction
14	Lantana Landing	2/2022		2 ¾ Mile / Trosper	Under Construction
15	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
16	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
17	Manok Harbor Freight	2/2023		Frontage / Conway	Under Construction
18	Mayberry Ranch	1/2023		3 Mile North Mayberry	Under Construction
19	Plantation Grove Town Homes	9/2022		Plantation Boulevard	Under Construction
20	Quest Gateway	5 2023		Frontage / Bryan	Under Construction
21	Ragland Village	1/2023		Business 83 / Ragland	Under Construction
22	Sendero Phase I	1/2023		1 Mile South	Under Construction
23	Sendero Phase II	2/2022		1 Mile South	Under Construction
24	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
25	The Shops At 495	9/2022		FM 495 / Conway	Under Construction
26	Speedy Trails	2/2022		West Mile 2 / Holland	Under Construction

2022-23 Water & Wastewater Major Ongoing Construction Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
North Conway Sewer Improvements	5,280 LF (Mile 2 to Mile 3)	90%	90%	\$ 667,110	RDH Site & Concrete LLC
Bentsen Palm Ph III Sewer Improvements	5,280 LF S. Mile 1 (Schuerbach to Inspiration)	99%	99%	\$ 1,853,205	RDH Site & Concrete LLC
SH 365 HCRMA Utility Relocations	5,280 LF South Anzalduas	99%	99%	\$ 1,207,420	Mor-Wil Co.

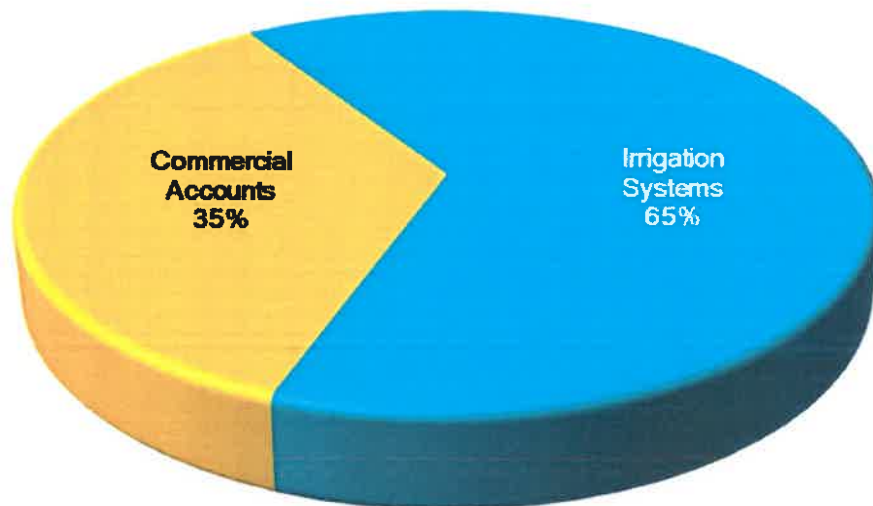
Water Distribution - Backflow Prevention Inspections

Listed below are the seventeen (17) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination.

2022-23 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Inspection of <i>Commercial</i> Accounts	6	5	9	6	9	4	7	6	52	77
Inspection of <i>Sprinkler</i> Accounts	15	13	18	14	15	12	13	11	111	121

May 2023
Backflow Prevention Inspections



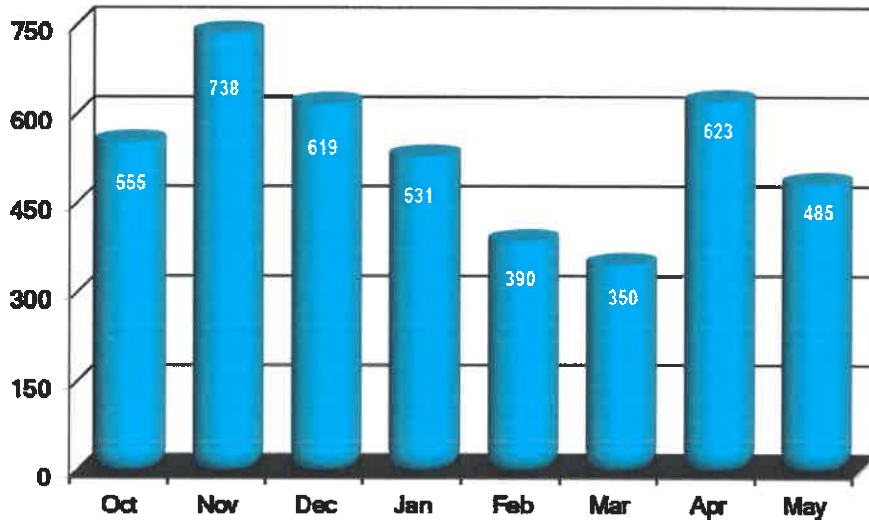
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 369 miles of sewer lines by responding to 25 sewer backups and 485 work orders this month.

2022-23 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Lift Stations Inspections	555	738	619	531	390	350	623	485	4,291	4,631
Televised Sites	0	0	0	0	0	0	0	0	0	5
Televised Feet	0	0	0	0	0	0	0	0	0	600

Sewer Collection Lift Station Inspections



Water Treatment Plant

Water Production Water Plant Operators at our North and South Water Treatment Plants treated 348.784 million gallons of water.

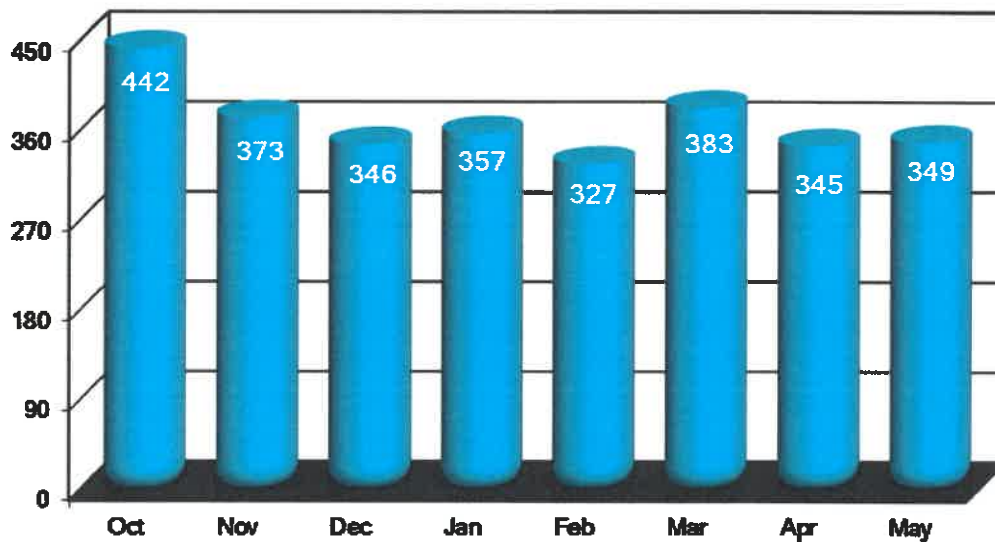
2022-23 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
11	13	10	442	373	346	357	327	383	345	349	2,922	4,882

Parameters Exceeded: N/A

Rainfall: 5.10"

2022-23 Water Production Million Gallons (MG)



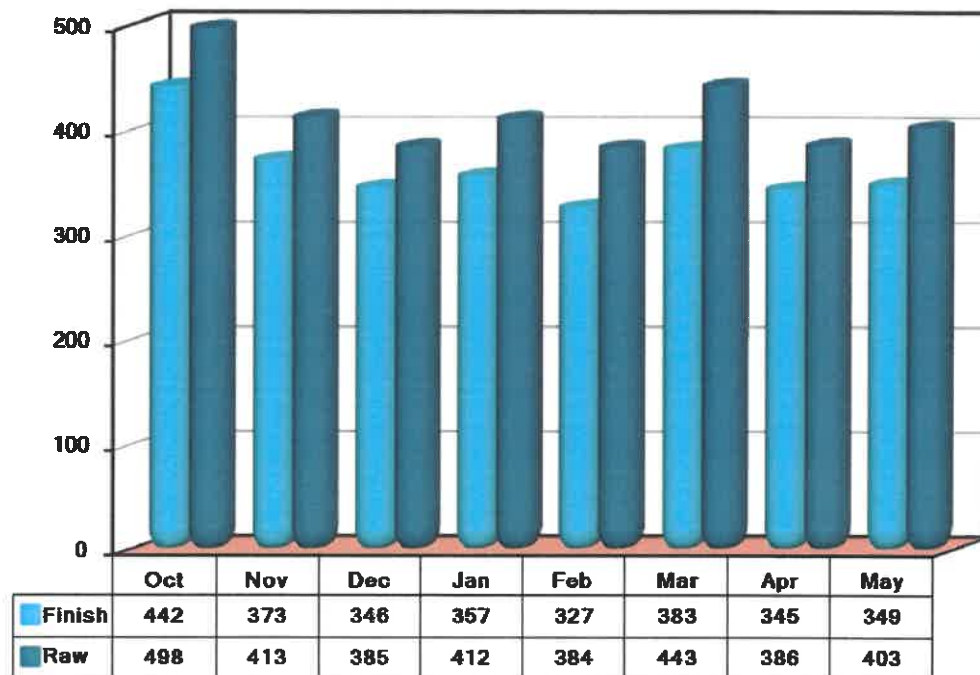
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company performed the chlorine dioxide generator monthly service and collected monthly chlorite samples.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Completed draft of our 2022 Annual Water Quality Report.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters. Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants
2022-23 Raw & Finish Water
Million Gals. (MG)**



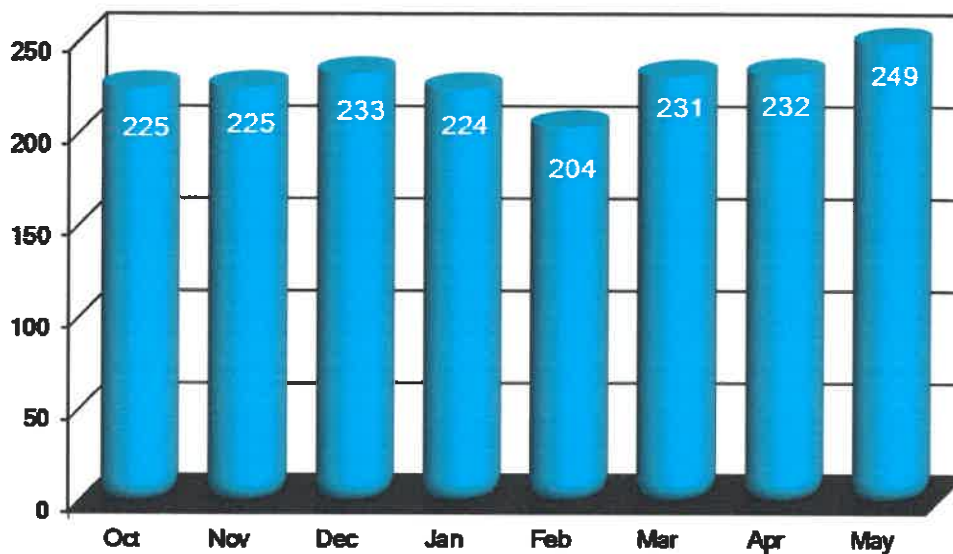
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 249.110 million gallons of Wastewater.

2022-23 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
8.0	10.8	7.3	225	225	233	224	204	231	232	249	1,823	2,722

2022-23 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status

No violations this month. Plant operated at 55.42% capacity and is rated at 13.5 mgd; Yearly averaged 7.481 mgd; There was 4.10 inches of rainfall recorded this month.

Wastewater - Risk Management Program

Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed.

Wastewater - Staff Developments

Emilio Garcia is registered to test for his TCEQ Class "B" License. Travis Ray Dunn and Juan Cortez will soon test for their TCEQ Class "C" license. We hired Fabian Diaz as our Wastewater Plant Laborer and one Operator Trainee.

Wastewater - Facility Activities

The Supervisory Staff continued to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant is starting plans on how to upgrade the Plant's UV Disinfection System. Xylem delivered a quote to the City's Wastewater Plant. Plans to rehabilitate the disinfection system will allow the disinfection process to continue for an extended period of time without the added cost of new construction. Other Rehabilitation Projects are being planned for the Main Lift Station and Clarifier Covers for the Plant Expansion.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary and (automatically) exercised two emergency generators once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators daily cleaned "Tea Cup" Grit System at head works.

5. Maintenance Crew worked on Aerator 3 for the Pretreatment Pond and installed it at the Digester.
6. Maintenance Crew set up sampler at Rio Grande Juice Company.
7. Maintenance Crew worked on Blower System for both holding tanks.
8. Plant equipment hours were logged down for the month.
9. Worked on Lift Station while storm conditions minimize.
10. Maintenance Crew worked on Rotor 1 East.
11. Worked on Odor Control Systems 4, to reduce foul odors to the community.

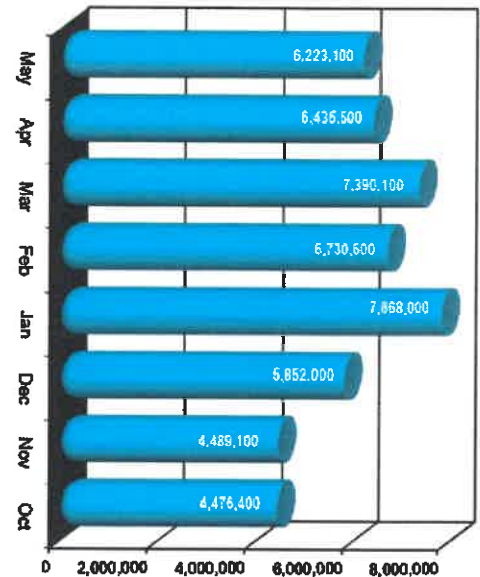
Wastewater - Contract Work The City's contracted out electricians worked and/or are working on the following:

1. J&E worked on quote for RAS Pump 3, parts needed.
2. Hill Tex work done at the Plant was as follows.
 - Worked on exhaust fan for thickener pump room.
 - Worked on Main Lift Station Pump 5.
 - Worked on pump controls for Pretreatment System.
 - Worked on SCADA System for Main Lift Station.
 - Worked on Rotor 1 East at the Digester System.
 - Worked on VFD at blower system.
 - Worked on VFD enclosure for Odor Control 4.

Wastewater - Other Contract Work

1. Denali continued to provide the Plant with sludge and grit removal services.
2. Cintas continued to provide uniform services, employee boot purchase option and door mat replacements.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building.

Pretreatment Flow (MG)



Wastewater - Lab Status All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. Plant Supervisors continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ permit. The Lab received the ERA Annual Study for the QMR43.

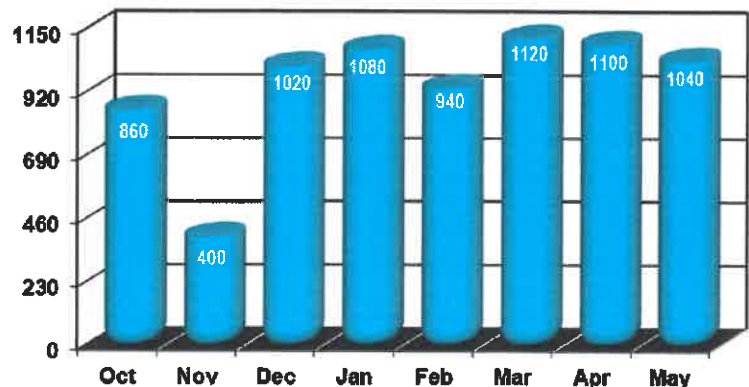
Wastewater - Special Projects Capital improvements projects include an upgrade on the UV System, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System Belt Press. Thickener Tank 2 needs rehab. Equipment is needed for the Thickener System for daily operations and more capacity at Digester. Main Lift Station work is also being looked at for repairs.

Pre-Treatment Five surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 29 truckloads of 185,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 6,223,100 million gallons. Total sludge hauled was 1,040 cubic yards equivalent to fifty-two (52) roll off containers.

2022-23 Sludge Removal

Month	Roll Offs	Cubic Yards
Oct	43	860
Nov	20	400
Dec	51	1,020
Jan	54	1,080
Feb	47	940
Mar	56	1,120
Apr	55	1,100
May	52	1,040
YTD 22-23	378	7,560
F-Y 21-22	446	8,920

2022-23 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews patched approximately 740 potholes; placed a total of 57 signs (29 stop signs), 57 poles (cemented), 57 clamps, 6 tees/cross pieces; inspected and repaired 59 traffic lights and street lights and street lamps; 1,515 street miles swept; removed 200 tires; street crews cleared right-of-way tree limb obstructions and multiple trees throughout the City due to the storm. There were 221 customers and a monetary Collection of Debris totaling \$5,513.

Street Improvement & Construction Projects

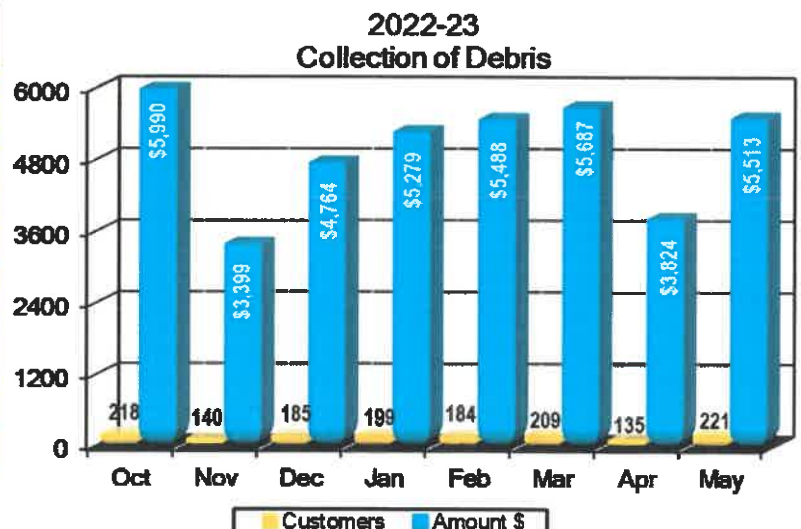
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Street Maintenance (citywide)	55.31 tons	100%	100%	\$ 4,646	Street Department

Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Esperanza Storm Drainage Improvements	13,635	75%	75%	\$ 5,736,827	Texas Cordia Const. LLC
Gabriel Storm Drainage Improvements	4,479	65%	65%	\$ 2,084,252	Texas Cordia Const. LLC
Stewart Storm Drainage Improvements	8,160	40%	40%	\$ 3,323,780	G&G Contractors.
Tulip Storm Drainage Improvements	4,991	95%	95%	\$ 1,818,646	Mor-Will Const. LLC

Collection of Debris There were 221 customers with a collection of debris totaling \$ 5,513.

Month	Customers	Amount \$
Oct	218	\$ 5,990
Nov	140	\$ 3,399
Dec	185	\$ 4,764
Jan	199	\$ 5,279
Feb	184	\$ 5,488
Mar	209	\$ 5,687
Apr	135	\$ 3,824
May	221	\$ 5,513
YTD 22-23	1,491	\$ 39,944
FY 21-22	2,251	\$ 60,525

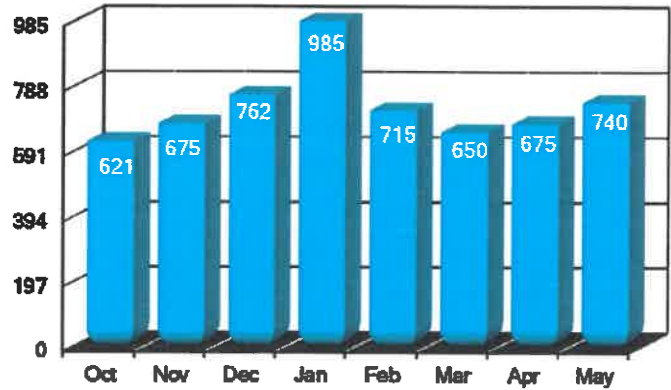


City Pothole Maintenance Street Crews filled a total of 740 potholes.

Pothole Benchmark

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	780	621
Nov	710	675
Dec	820	762
Jan	780	985
Feb	820	715
Mar	875	650
Apr	675	675
May	785	740
Totals	6,245	5,823

**2022-23
Pothole Count**

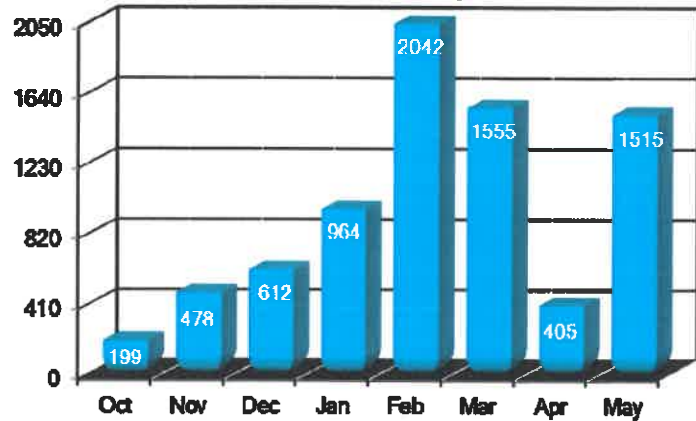


City Street Miles Swept Mr. Felipe Torres and Mr. Ruben Gutierrez, Sweeper Operators, cleaned 1,515 miles of curbside.

Street Sweeper Miles

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	425	199
Nov	463	478
Dec	494	612
Jan	438	964
Feb	588	2,042
Mar	470	1,555
Apr	611	405
May	431	1,515
Totals	3,920	7,770

**2022-23
Street Miles Swept**

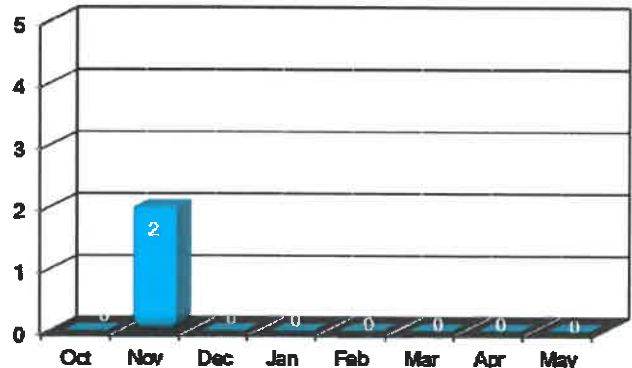


Lot Maintenance / Demolished Home There were no properties demolished.

**Lot Maintenance/
Demolished Home**

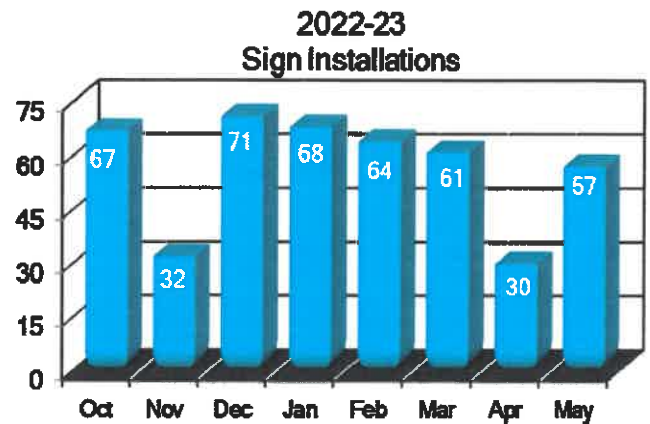
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	0	0
Nov	0	2
Dec	0	0
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Totals	0	2

**2022-23
Lot Maintenance / Demolished Home**



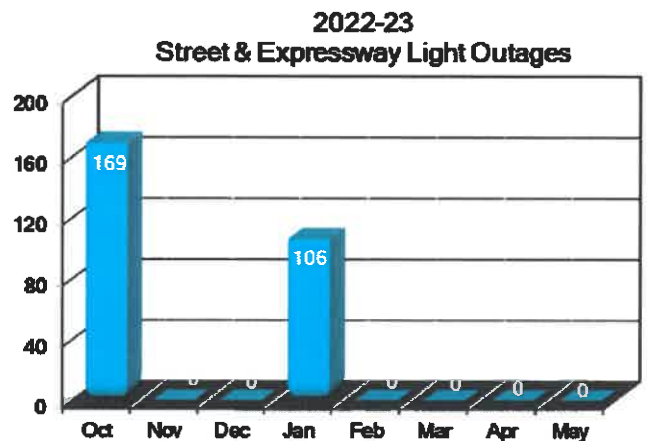
Sign Shop Output Measures Crews installed 57 signs and 57 poles (cemented), 57 clamps, 7 tees and cross pieces.

Month	Y-T-D 21-22	Y-T-D 22-23	22-23 Posts
Oct	55	67	37
Nov	40	32	34
Dec	50	71	31
Jan	45	68	58
Feb	15	64	45
Mar	54	61	40
Apr	23	30	24
May	20	57	57
Totals	302	450	326



Street Light Maintenance There were no Street Light inspections this month.

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	285	169
Nov	20	0
Dec	30	0
Jan	295	106
Feb	26	0
Mar	15	0
Apr	16	0
May	15	0
Totals	702	275



Traffic Signal Light Maintenance Assisted Police Department with Traffic Control and also citywide tree branch pick up and tree cuttings, due to the thunderstorms.

Month	School Zone			Traffic Signals Light Changes							
	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	1	1	1	1	0	0	0	0	24	15	43
Nov	0	0	4	0	1	0	4	0	17	19	45
Dec	1	15	17	3	3	4	6	3	0	20	72
Jan	0	3	4	3	1	4	8	5	23	46	97
Feb	0	0	7	1	3	2	3	8	20	48	92
Mar	0	0	0	3	2	1	0	9	27	49	91
Apr	0	0	12	1	11	1	3	9	26	24	87
May	0	0	0	1	3	3	3	6	3	40	59
YTD 22-23	2	19	45	13	24	15	27	40	140	261	586
FY 21-22	17	10	64	14	17	13	30	46	285	386	882

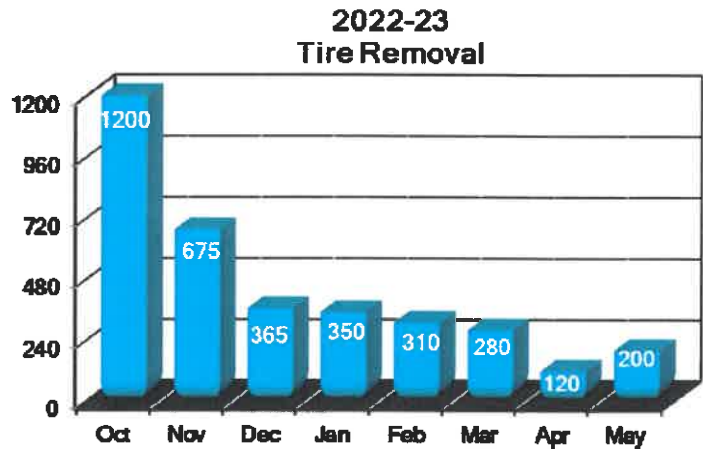
Storm Drainage

Street Crews cleared debris from storm drains and ditches throughout the City.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal There were 200 tires removed from the City this month.

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	1,000	1,200
Nov	1,150	675
Dec	425	365
Jan	375	350
Feb	450	310
Mar	375	280
Apr	400	120
May	275	200
Totals	4,450	3,500



Fleet Department

2022-23 Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	63	63	\$ 34,200
Repairs	18	0	\$ 21,500
Totals	81	63	\$ 55,700
Y-T-D 22-23	601	460	\$ 379,700
F-Y 21-22	805	574	\$ 475,380

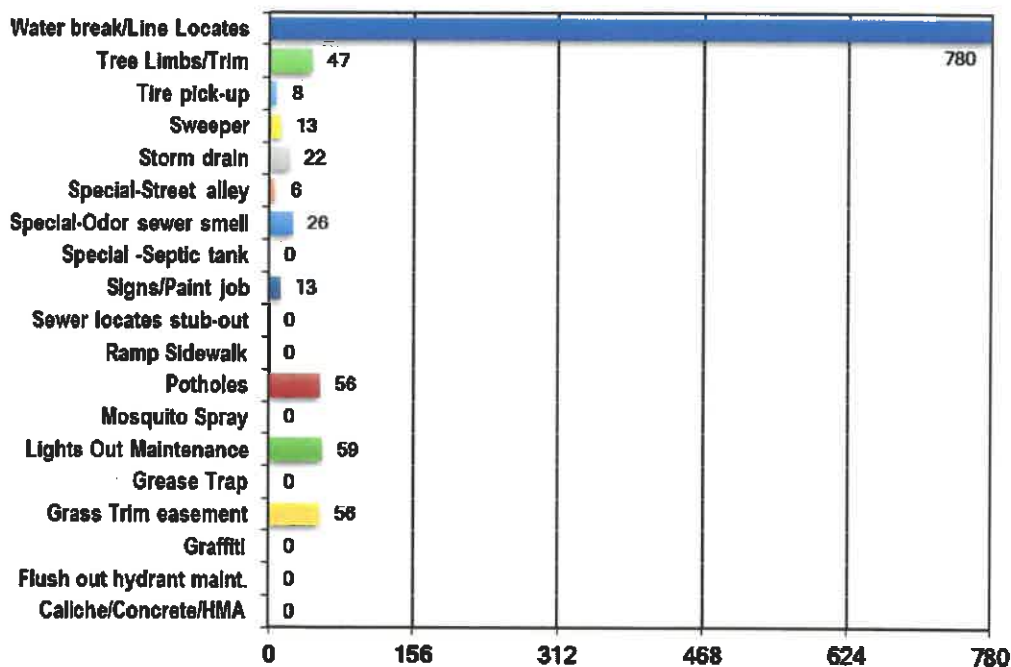
2022-23 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Caliche/Concrete/HMA	2	1	1	0	0	1	0	0	5	14
Flush Hydrant Maintenance	110	61	0	0	61	78	3	0	313	305
Graffiti	0	0	0	0	0	0	0	0	0	2
Grass Trim easement	15	6	6	4	5	3	23	56	118	171
Grease Trap	0	0	0	0	0	0	0	0	0	8
Lights Out Maintenance	212	45	72	203	92	91	87	59	861	2,087
Mosquito spray	0	0	0	0	0	0	0	0	0	5
Potholes	114	121	105	49	80	73	106	56	704	1,427
Ramp Sidewalk	0	0	0	0	0	3	2	0	5	1
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0
Signs/Paint job	3	4	5	4	6	16	5	13	56	71
Special -Septic tank	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	26	19	35	32	33	21	25	26	217	289
Special-Street alley	15	15	2	11	15	19	16	6	99	155
Storm drain	5	11	9	6	4	9	7	22	73	76
Sweeper	13	10	20	12	9	16	10	13	103	128
Tire pick-up	41	1	1	0	7	1	1	8	60	66
Tree Limbs/Trim	15	7	4	11	8	10	21	47	123	179
Water break/Line locates	672	468	538	670	686	572	659	780	5,045	5,339
Total	1,243	769	798	1,002	1,006	913	965	1086	7,782	10,323

May 2023 Request for Service Calls

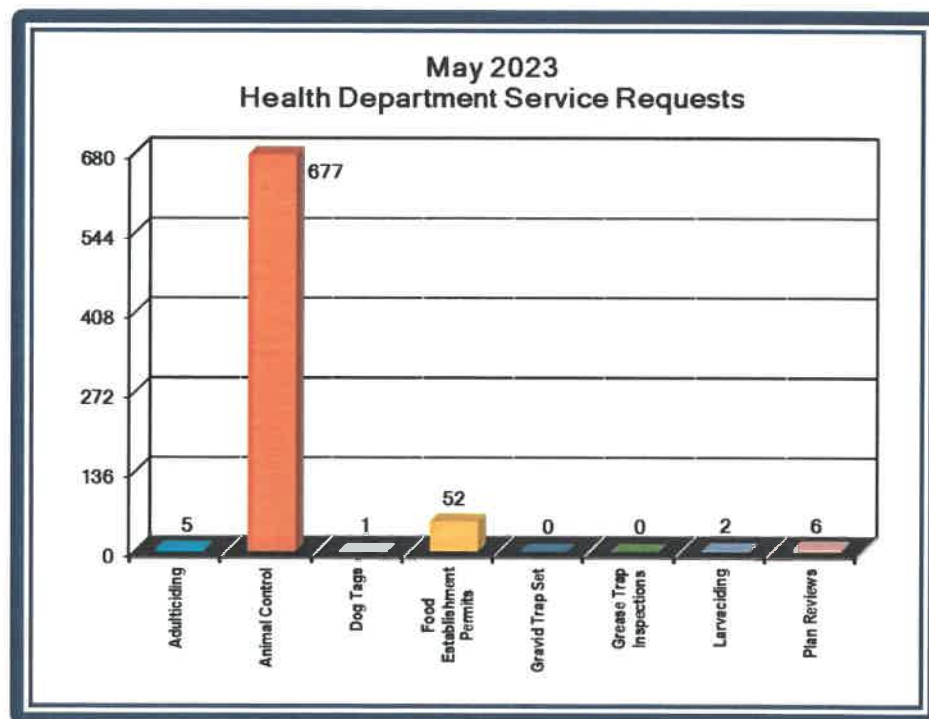


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for May 2023.

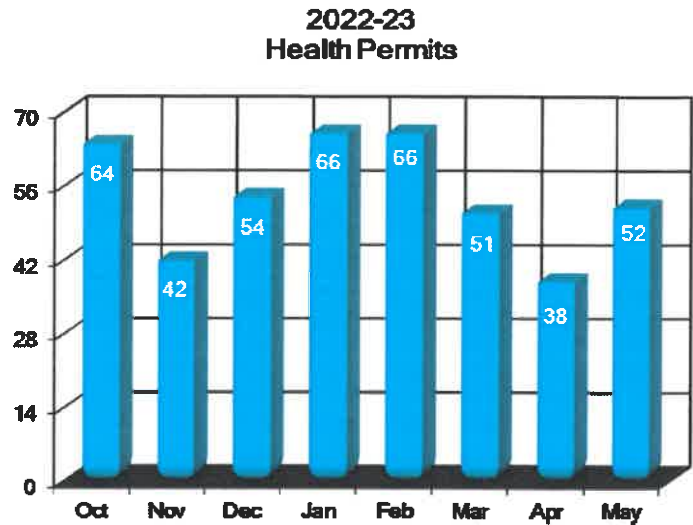
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Y-T-D 22-23	F-Y 21-22
Adulticiding	0	0	0	0	0	0	0	5	5	4
Animal Control	585	394	419	489	422	618	609	677	4,213	5,888
Dog Tags	8	16	3	3	3	6	1	1	41	89
Food Est. Permits	64	42	54	66	66	51	38	52	433	722
Gravid Trap Set	0	0	0	0	0	0	0	0	0	3
Grease Trap Inspections	2	2	2	10	8	10	2	0	36	16
Larvaciding	0	0	0	0	0	2	3	2	7	8
Plan Reviews	8	8	6	7	6	4	7	6	52	102
Total	667	462	484	575	505	691	660	743	4,787	6,832



Health Permits

A total of 52 Food Establishment permits were issued this month.

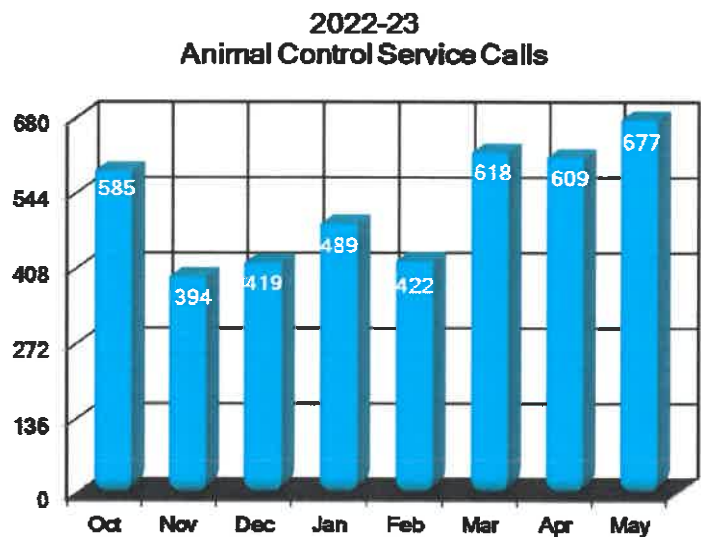
Food Establishment Permits		
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	53	64
Nov	33	42
Dec	20	54
Jan	73	66
Feb	48	66
Mar	45	51
Apr	43	38
May	49	52
Totals	364	433



Animal Control Service Calls

Citizens called (677 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	479	585
Nov	501	394
Dec	511	419
Jan	546	489
Feb	482	422
Mar	531	618
Apr	541	609
May	598	677
Totals	4,189	4,213



Health Department Animal Control

Our City's Animal Wellness Officers, David, Aaron, Mabely and Ivan, along with the staff from Alton and Palmview, reported the following Animal Control for May. There were 398 service orders completed.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	May	YTD 22-23
Mission	110	8	0	21	55	0	194	390
Alton	2	0	0	0	0	0	2	12
Palmview	32	1	0	7	4	0	44	87
May	144	9	0	28	59	0	240	
YTD 22-23	306	17	9	69	86	2		489

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	May	YTD 22-23
Mission	99	1	0	28	7	0	135	286
Alton	0	0	0	0	0	0	0	0
Palmview	9	0	0	2	0	0	11	17
May	108	1	0	30	7	0	146	
YTD 22-23	211	1	0	76	15	0		303

Wildlife

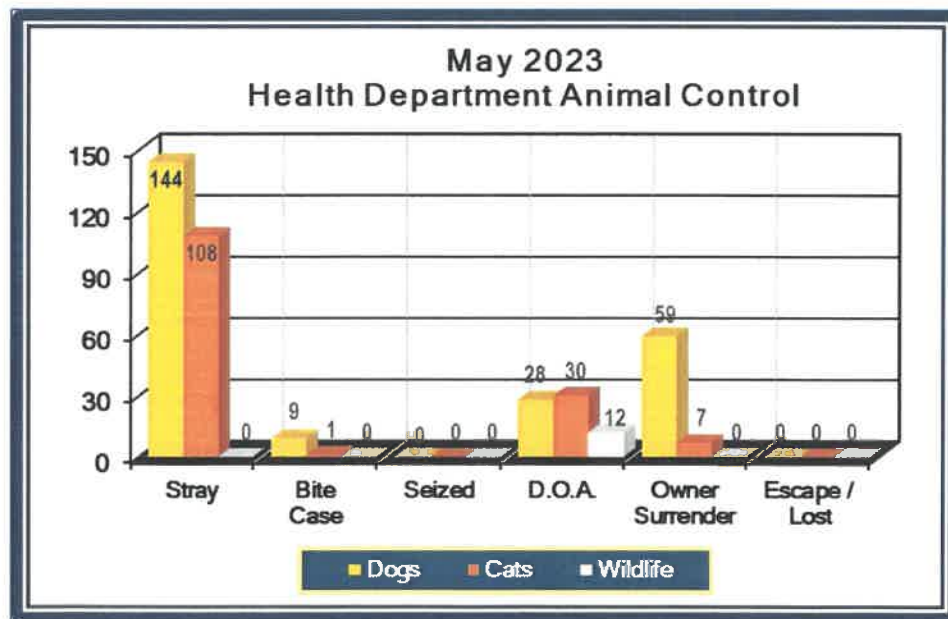
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	May	YTD 22-23
Mission	0	0	0	12	0	0	12	73
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	4
May	0	0	0	12	0	0	12	
YTD 22-23	19	0	0	58	0	0		77

Health Department Animal Control (continued)

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

May 2023 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	May	22-23 Y-T-D
Dogs	144	9	0	28	59	0	240	489
Cats	108	1	0	30	7	0	146	303
Wildlife	0	0	0	12	0	0	12	77
May	252	10	0	70	66	0	398	
22-23 Y-T-D	536	9	68	203	51	2		869



Risk Management Departmental Monthly Report – May 2023

General Liability Claims

There were 4 liability claims filed against the City during the month of May.

Law Enforcement Liability Claims

There were 0 law enforcement liability claims filed against the City during the month of May.

Auto Liability Claims

There were 6 auto liability claims filed against the City during the month of May.

City Property Claims

There was 0 property claims for the city during the month of May.

Worker's Comp

There have been 13 Workers' Compensation claims filed during the month of May.

- 6 were Civil Service Employees.
 - 1 was a Covid-19 Claim.
- 7 were Non-Civil Service Employees.

As of May 31st, we have 6 employees out on injury leave and 6 employees on Light/Modified Duty. A total of 6 employees returned to full duty in May.

MISSION HISTORICAL MUSEUM

Departmental Report May 2023

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



PERFORMANCE INDICATORS:

FY 2022-2023								
Performance Indicators	October	November	December	January	February	March	April	May
General Attendance	62	20	65	72	111	267	30	108
Programs	1,000	0	123	40	185	0	0	40
Tours	0	5	0	0	2	0	0	0
Social Media	3,789	3289	9,179	3,783	2,639	12,261	8,996	13,497
Outreach	0	60	20	0	165	0	20	625
Meetings Hosted	0	0	0	0	20	0	0	0
Total:	4,851	3,374	9,387	3,895	3,322	12,528	9,046	14,270

of people served (May 1– May 31)

Public and Educational Programs/Events

Past Programs/Events:

May 14th Mother's Day Program (cancelled)

Upcoming Programs/Events:

Summer Sports Exhibits
 June Summer Programs

Other Items:

Ongoing History of Mission Loteria (possible work with chamber)
 Dec Humanities Texas Relief Grant (in production)
 Summer Sports Exhibit w/Sharyland High School
 Fall Mini Ofrenda Project
 THC Merit Award Nomination



**BOYS & GIRLS CLUB
OF MISSION**

Directors Report May 2023

- **Programs**
 - BGCM conducted registration for Summer Program –
 - BGCM will employ 35 part time summer employees
 - Registration totals were as follows, Main Unit – 275; Bannworth Unit – 163; CWV Teen Unit - 47
 - BGCM partnered with RGV food bank to provide after school meals for our members, as well as weekend meals for our summer program members during summer program.
- **Athletics**
 - BGCM continued baseball program with over 700 members participating and 63 teams
 - BGCM began soccer registration. Over 600 members have registered. This is a growth of almost 85% from previous years.
 - BGCM Blind tennis program has been invited to attend IBSA World Games in Birmingham, England in August. Our program will be the only program representing the entire United States and all Boys & Girls Clubs. Boys & Girls Club of Mission and the City of Mission will be on the world stage.
- **General**
 - BGCM Attended BGCA National Conference in Orlando, FL where Cayla Garza was recognized as TPA Youth Development Professional of the Year. Rick Venecia was also recognized as a club alumni who has gone on to become a club CEO. Venecia is one of 20 in the nation who are now CEOs of the club they attended as a child. BGCM also made strides in relationships with BGCA executives which have opened our club to a vast array of opportunities and programs
 - BGCM Staff attended All Staff Conference at SPI where staff members were immersed in various club training programs that will allow them to give our members the highest quality programming possible.
 - BGCM continues to apply for grants and funding that will benefit our club, members and community.

**MISSION
FIRE DEPARTMENT
MONTHLY REPORTS**

MAY 2023



“Dedicated to the Community we Protect... and Serve”

Mission Fire Department

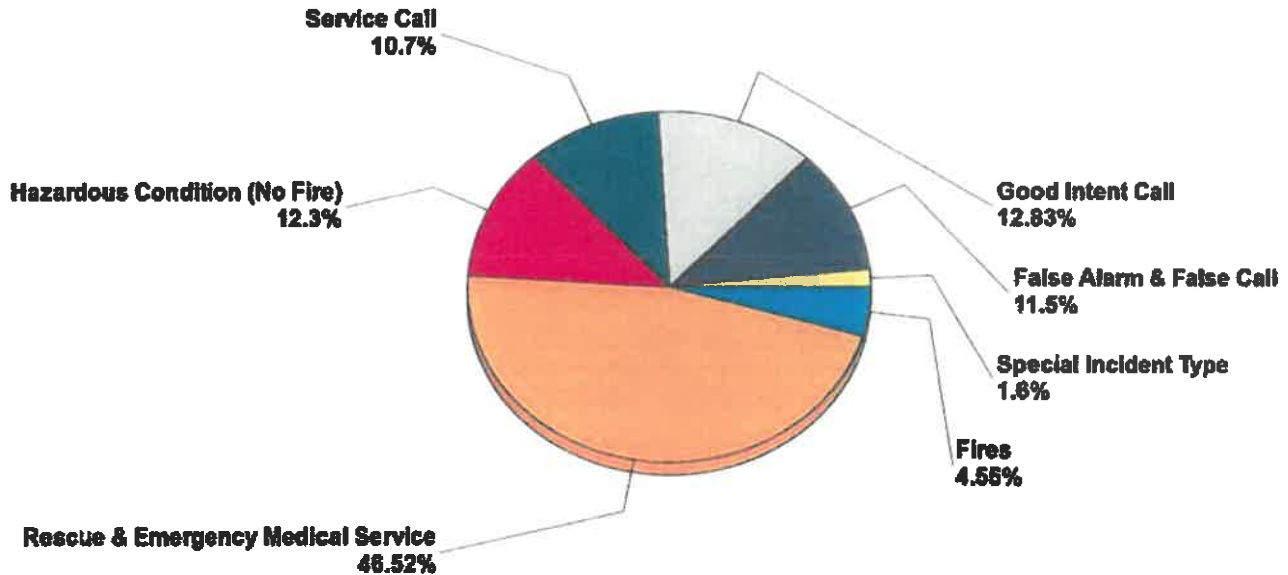
Mission, TX

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breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 05/01/2023 | End Date: 05/31/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	17	4.55%
Rescue & Emergency Medical Service	174	46.52%
Hazardous Condition (No Fire)	46	12.3%
Service Call	40	10.7%
Good Intent Call	48	12.83%
False Alarm & False Call	43	11.5%
Special Incident Type	6	1.6%
TOTAL	374	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	5	1.34%
112 - Fires in structure other than in a building	1	0.27%
113 - Cooking fire, confined to container	2	0.53%
118 - Trash or rubbish fire, contained	1	0.27%
131 - Passenger vehicle fire	2	0.53%
140 - Natural vegetation fire, other	1	0.27%
142 - Brush or brush-and-grass mixture fire	2	0.53%
151 - Outside rubbish, trash or waste fire	2	0.53%
154 - Dumpster or other outside trash receptacle fire	1	0.27%
311 - Medical assist, assist EMS crew	16	4.28%
320 - Emergency medical service, other	9	2.41%
321 - EMS call, excluding vehicle accident with injury	118	31.55%
322 - Motor vehicle accident with injuries	15	4.01%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.27%
324 - Motor vehicle accident with no injuries.	13	3.48%
331 - Lock-in (if lock out , use 511)	1	0.27%
350 - Extrication, rescue, other	1	0.27%
412 - Gas leak (natural gas or LPG)	11	2.94%
440 - Electrical wiring/equipment problem, other	3	0.8%
441 - Heat from short circuit (wiring), defective/worn	1	0.27%
442 - Overheated motor	2	0.53%
444 - Power line down	13	3.48%
445 - Arcing, shorted electrical equipment	16	4.28%
500 - Service Call, other	5	1.34%
510 - Person in distress, other	2	0.53%
511 - Lock-out	6	1.6%
520 - Water problem, other	1	0.27%
542 - Animal rescue	3	0.8%
550 - Public service assistance, other	4	1.07%
551 - Assist police or other governmental agency	3	0.8%
553 - Public service	2	0.53%
554 - Assist invalid	12	3.21%
561 - Unauthorized burning	2	0.53%
600 - Good Intent call, other	4	1.07%
611 - Dispatched & cancelled en route	22	5.88%
621 - Wrong location	1	0.27%
622 - No incident found on arrival at dispatch address	13	3.48%
641 - Vicinity alarm (incident in other location)	1	0.27%
651 - Smoke scare, odor of smoke	5	1.34%
661 - EMS call, party transported by non-fire agency	1	0.27%
671 - HazMat release investigation w/no HazMat	1	0.27%
700 - False alarm or false call, other	3	0.8%
730 - System malfunction, other	2	0.53%
733 - Smoke detector activation due to malfunction	3	0.8%
735 - Alarm system sounded due to malfunction	12	3.21%
736 - CO detector activation due to malfunction	1	0.27%
743 - Smoke detector activation, no fire - unintentional	8	2.14%
744 - Detector activation, no fire - unintentional	4	1.07%
745 - Alarm system activation, no fire - unintentional	10	2.67%
900 - Special type of incident, other	1	0.27%
911 - Citizen complaint	5	1.34%
TOTAL INCIDENTS:	374	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Mission Fire Department

Mission, TX

This report was generated on 6/19/2023 10:59:44 AM



Incident Type Count per Station for Date Range

Start Date: 05/01/2023 | End Date: 05/31/2023

INCIDENT TYPE	# INCIDENTS
Station: 1 - CENTRAL	
111 - Building fire	3
113 - Cooking fire, confined to container	1
118 - Trash or rubbish fire, contained	1
151 - Outside rubbish, trash or waste fire	1
311 - Medical assist, assist EMS crew	1
320 - Emergency medical service, other	5
321 - EMS call, excluding vehicle accident with injury	33
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	2
350 - Extrication, rescue, other	1
412 - Gas leak (natural gas or LPG)	4
442 - Overheated motor	1
444 - Power line down	4
445 - Arcing, shorted electrical equipment	8
500 - Service Call, other	2
550 - Public service assistance, other	3
551 - Assist police or other governmental agency	2
554 - Assist invalid	8
600 - Good intent call, other	2
611 - Dispatched & cancelled en route	9
621 - Wrong location	1
622 - No incident found on arrival at dispatch address	2
641 - Vicinity alarm (incident in other location)	1
651 - Smoke scare, odor of smoke	1
700 - False alarm or false call, other	2
730 - System malfunction, other	1
735 - Alarm system sounded due to malfunction	2
743 - Smoke detector activation, no fire - unintentional	2
744 - Detector activation, no fire - unintentional	4
900 - Special type of incident, other	1
911 - Citizen complaint	4
# Incidents for 1 - Central:	113
Station: 2 - STATION 2	
131 - Passenger vehicle fire	1
140 - Natural vegetation fire, other	1

Only REVIEWED Incidents Included.



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Doc Id: 857
Page # 1 of 4

INCIDENT TYPE	# INCIDENTS
311 - Medical assist, assist EMS crew	11
320 - Emergency medical service, other	3
321 - EMS call, excluding vehicle accident with injury	28
322 - Motor vehicle accident with injuries	3
324 - Motor vehicle accident with no injuries.	2
412 - Gas leak (natural gas or LPG)	3
440 - Electrical wiring/equipment problem, other	2
444 - Power line down	1
445 - Arcing, shorted electrical equipment	4
500 - Service Call, other	3
511 - Lock-out	2
550 - Public service assistance, other	1
553 - Public service	1
561 - Unauthorized burning	1
600 - Good intent call, other	2
611 - Dispatched & cancelled en route	7
651 - Smoke scare, odor of smoke	2
730 - System malfunction, other	1
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	3
743 - Smoke detector activation, no fire - unintentional	3
745 - Alarm system activation, no fire - unintentional	2
# Incidents for 2 - Station 2:	88

Station: 3 - STATION 3

111 - Building fire	1
112 - Fires in structure other than in a building	1
113 - Cooking fire, confined to container	1
142 - Brush or brush-and-grass mixture fire	2
320 - Emergency medical service, other	1
321 - EMS call, excluding vehicle accident with injury	21
322 - Motor vehicle accident with injuries	4
324 - Motor vehicle accident with no injuries.	6
412 - Gas leak (natural gas or LPG)	3
444 - Power line down	5
445 - Arcing, shorted electrical equipment	3
511 - Lock-out	2
542 - Animal rescue	2
551 - Assist police or other governmental agency	1
554 - Assist invalid	3
611 - Dispatched & cancelled en route	2
622 - No incident found on arrival at dispatch address	1
651 - Smoke scare, odor of smoke	2
735 - Alarm system sounded due to malfunction	1

Only REVIEWED incidents included.



INCIDENT TYPE	# INCIDENTS
736 - CO detector activation due to malfunction	1
745 - Alarm system activation, no fire - unintentional	4
# Incidents for 3 - Station 3:	67

Station: 4 - STATION 4

151 - Outside rubbish, trash or waste fire	1
311 - Medical assist, assist EMS crew	4
321 - EMS call, excluding vehicle accident with injury	23
322 - Motor vehicle accident with injuries	5
331 - Lock-in (if lock out , use 511)	1
412 - Gas leak (natural gas or LPG)	1
444 - Power line down	2
445 - Arcing, shorted electrical equipment	1
510 - Person in distress, other	1
511 - Lock-out	1
542 - Animal rescue	1
561 - Unauthorized burning	1
611 - Dispatched & cancelled en route	1
622 - No incident found on arrival at dispatch address	8
661 - EMS call, party transported by non-fire agency	1
671 - HazMat release investigation w/no HazMat	1
700 - False alarm or false call, other	1
735 - Alarm system sounded due to malfunction	3
743 - Smoke detector activation, no fire - unintentional	1
# Incidents for 4 - Station 4:	58

Station: 5 - STATION 5

111 - Building fire	1
131 - Passenger vehicle fire	1
154 - Dumpster or other outside trash receptacle fire	1
321 - EMS call, excluding vehicle accident with injury	13
322 - Motor vehicle accident with injuries	2
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	3
440 - Electrical wiring/equipment problem, other	1
441 - Heat from short circuit (wiring), defective/worn	1
442 - Overheated motor	1
444 - Power line down	1
510 - Person in distress, other	1
511 - Lock-out	1
520 - Water problem, other	1
553 - Public service	1
554 - Assist invalid	1
611 - Dispatched & cancelled en route	3

Only REVIEWED incidents included.



INCIDENT TYPE	# INCIDENTS
622 - No incident found on arrival at dispatch address	2
733 - Smoke detector activation due to malfunction	2
735 - Alarm system sounded due to malfunction	3
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	4
911 - Citizen complaint	1
# Incidents for 5 - Station 5:	48

Only REVIEWED incidents included.



Mission Fire Department

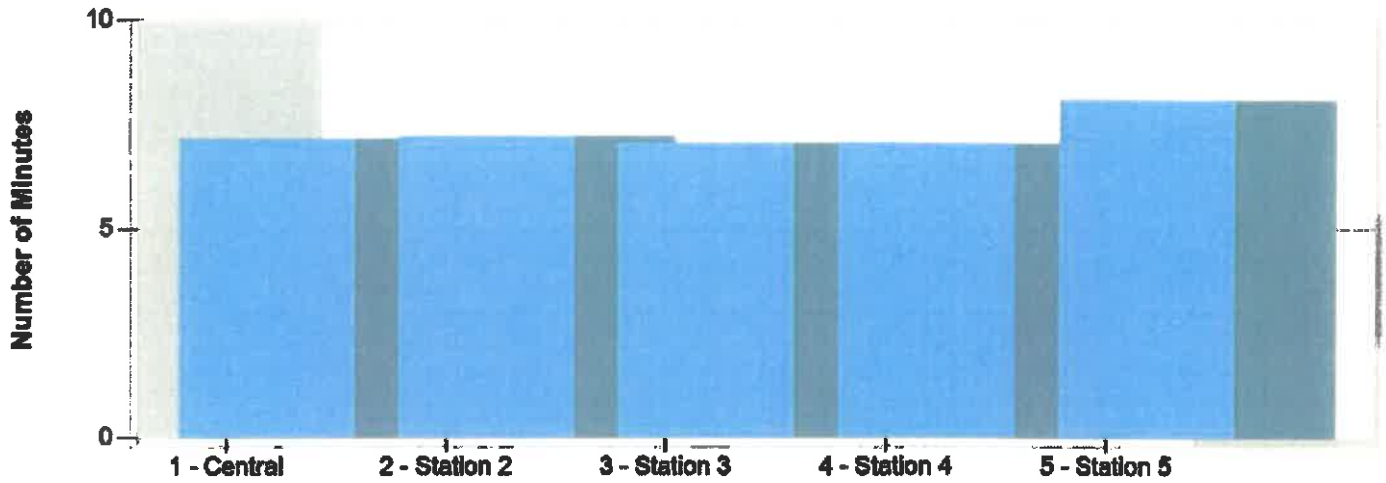
Mission, TX

This report was generated on 6/19/2023 11:00:43 AM



Average Response Time per Station for Date Range

Start Date: 05/01/2023 | End Date: 05/31/2023



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
1 - Central	7:09
2 - Station 2	7:13
3 - Station 3	7:03
4 - Station 4	7:03
5 - Station 5	8:06

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED Incidents Included.





Mission Fire Department

Training Division

Monthly Report for May 2023

To: Adrian Garcia, Fire Chief
From: Richard A. Cruz, Captain
Re: Training Division Report for May 2023

The training topics for the month were Head Trauma and Brain Injuries for the BLS provider for the EMS portion, and Tactical Perspectives for the Fire portion. Each topic counts for 2 hours of continuing education hours for the yearly total. The trainings were posted on our online Training software and each personnel completed the trainings on their assigned shift days.

EMS training has been our top priority this month. We have been training around the clock to keep our skills sharp. We have been utilizing our newly purchased training equipment to be able to perform hands-on skills and train. The Training Division has also been ordering new medical supplies and training equipment for our new EMS program. As the supplies and equipment have been coming in, we are organizing them for future usage.

This month, three of our staff members who are already Emergency Medical Technicians at the Basic level, are in month four of a six-month Paramedic course that is being held in Mercedes, TX. These students will be attending class 8 to 12 hours each day, Monday through Friday each week for the duration of the program. The course includes classroom instruction, hands-on skills, hospital rotations, and ambulance ride-outs. When students complete the course in July of this year, they will be eligible to test out with the National Registry of EMTs and be certified as Paramedics. In turn, they will be able to fill in the role of "lead" medic on our ambulance unit. This is to maintain the level of Mobile Intensive Care Unit status and provide the best care possible to the citizens of Mission.

With Hurricane season upon us, this month all of our crews participated in our annual Flood Awareness class. Each crew had a full day of training with consisted of half day of lecture and half day of skills. These skills included: shallow water crossings, throw bag techniques, water entry techniques, and self-rescue with full PPE. This course keeps our personnel current and aware of the risks we face when responding to flooding incidents.

This month, all our personnel including our Command Staff attended an ICS Fundamentals class here at our Central Station. This course was a refresher on the basic components of the Incident Command System. Topics included fireground geography, common terminology, unified command components and organizational structure.

A few of our staff members are part of the Emergency Operations Center for the city. This included personnel from the fire department and other city departments as well. We were able to

"Train Like Your Life Depends on it...Because It Does!"

attend the Texas Division of Emergency Management conference in Fort Worth, TX. Trainings like these help improve our abilities to assist in the event that the EOC is activated.

Crews at their respective stations also have been doing in-service training as single-engine companies. Training has included: SCBA's, search and rescue, rescue equipment familiarization, ropes and knots, pumping fire apparatus, hose practices, ladders, and other topics.

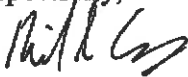
Training Hours for May 2023 - TOTAL: 1,368

Fire: 666 hours
Classroom/Online: 38 hours
Hands-On/Skills: 628 hours Drone: 0 hours
EMS: 702 hours
Special Ops: 0 hours
Haz-Mat: 0 hours

Training Hours for Year-to-Date 2023 - TOTAL: 8,219.5

Fire: 2,961 hours
Classroom/Online: 389 hours
Hands-On/Skills: 2,467 hours Drone: 85 hours
EMS: 4,564.5 hours
Special Ops: 78 hours
Haz-Mat: 616 hours

Respectfully,



Richard A. Cruz
Deputy Chief
Career Development Division

"Train Like Your Life Depends on it...Because It Does!"

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

MAY 2023



“Dedicated to the Community we Protect... and Serve”



Previous Month ▾ May 1, 2023 - May 31, 2023 ▾

Counts	% Rows		% Columns		% All									Total	
	Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23		7/30/23
Abdominal Pain	3.54%	5.31%		2.65%	0.88%										12.39%
Acute Respiratory Distress (Dyspnea)	0.88%	0.88%	0.88%	1.77%											4.42%
Alcohol use			0.88%	0.88%											1.77%
Allergic Reaction			0.88%												0.88%
Altered Mental Status		0.88%	0.88%	0.88%	1.77%										4.42%
Anxiety reaction/Emot... upset	0.88%	2.65%													3.54%
Back Pain	0.88%	0.88%													1.77%
Chest Pain / Discomfort	0.88%			1.77%	0.88%										3.54%
Chest Pain, Other (Non-Cardiac)	0.88%														0.88%
Common Cold				0.88%											0.88%
Convulsions				1.77%											1.77%
Diabetic Hypoglycemia	0.88%														0.88%
Dizziness			0.88%	0.88%											1.77%
Extremity Pain		0.88%		1.77%											2.65%
Fever		1.77%		0.88%											2.65%
Gastrointestin... hemorrhage			0.88%	0.88%											1.77%
Generalized Weakness	0.88%	6.19%	2.65%	0.88%	1.77%										12.39%
Hypotension		0.88%													0.88%
Injury	4.42%	3.54%	4.42%	1.77%	0.88%										15.04%
Laceration/Ab... (minor surface trauma)			1.77%												1.77%
Malaise	0.88%														0.88%
Mental disorder			0.88%												0.88%
Nausea	0.88%			0.88%	1.77%										3.54%
No Complaints or Injury/Illness Noted	3.54%	1.77%	0.88%	0.88%											7.08%
Obvious Death				0.88%											0.88%

Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	Total
Overdose - Alcohol			0.88%											0.88%
Overdose - Unspecified					0.88%									0.88%
Pain (Non-Traumatic)	0.88%			0.88%										1.77%
Pregnancy related conditions				0.88%										0.88%
Respiratory disorder					0.88%									0.88%
Seizures with status epilepticus	0.88%			0.88%										1.77%
Stroke				0.88%										0.88%
Syncope / Fainting	0.88%		0.88%	0.88%										2.65%
Total	22.12%	25.66%	17.7%	24.78%	9.73%									100%



Previous Month ▾

May 1, 2023 - May 31, 2023 ▾

07:53

MM:SS
Average Response Time

12:00

MM:SS
90th Percentile Response Time

31

DAYS
In Selected Time Slice

114

UNIT RESPONSES
In Selected Time Slice



Counts	% Rows	% Columns	% AR										Total	
Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	Total
00:00 - 04:59	1.75%	0.88%	2.63%											5.26%
05:00 - 07:59	13.16%	7.89%	11.4%	14.04%	4.39%									50.88%
08:00 - 08:59	1.75%	3.51%	0.88%	0.88%	0.88%									7.89%
09:00 - 09:59	2.63%	4.39%	0.88%	2.63%	1.75%									12.28%
10:00 - 11:59	1.75%	6.14%		1.75%	1.75%									11.4%
12:00 - 14:59	1.75%	2.63%	0.88%	4.39%	0.88%									10.53%
15:00 - 16:59			0.88%											0.88%
17:00 - 17:59														
18:00 - 19:59														
20:00 - 29:59		0.88%												0.88%
30:00 - 59:59														
Total	22.81%	26.32%	17.54%	23.68%	9.65%									100%
Exceptions														5%



Previous Month ▾

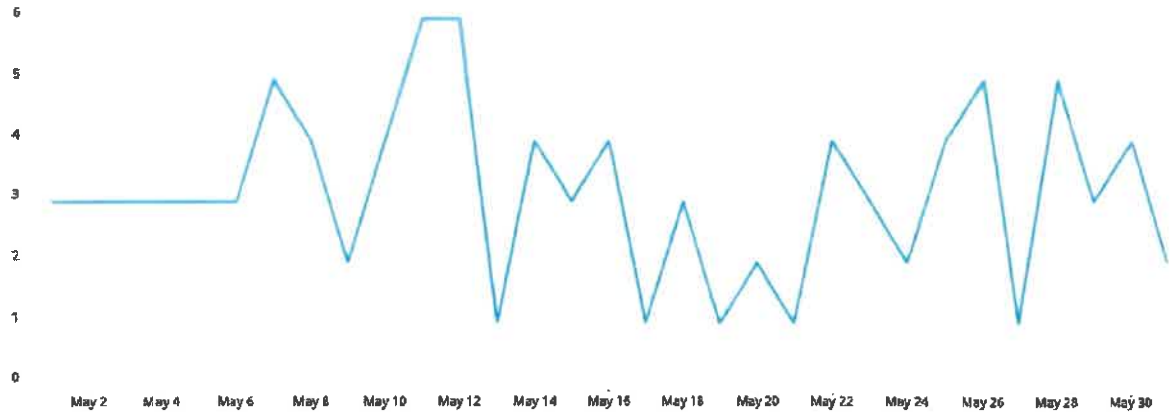
May 1, 2023 - May 31, 2023 ▾

92

RECORDS
In Selected Time Slice

31

DAYS
In Selected Time Slice



Counts % Rows % Columns **% All**

Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	Total
DHR Health	3.26%	2.17%	2.17%	1.09%	1.09%									9.78%
Mission Regional Medical Center	6.52%	11.96%	4.35%	13.04%	4.35%									40.22%
Rio Grande Regional Hospital	2.17%	6.52%	4.35%	4.35%	1.09%									18.48%
South Texas Health System Children's		2.17%												2.17%
South Texas Health System ER - Mission	1.09%			1.09%										2.17%
South Texas Health System Edinburg			1.09%											1.09%
South Texas Health System Heart	1.09%				1.09%									2.17%
South Texas Health System McAllen Hospital	4.35%	6.52%	4.35%	6.52%	2.17%									23.91%
Total	18.48%	29.35%	16.3%	26.09%	9.78%									100%

Previous Month ▾ May 1, 2023 - May 31, 2023 ▾

75%

TRANSPORTS
Percentage of Patient Encounters

13%

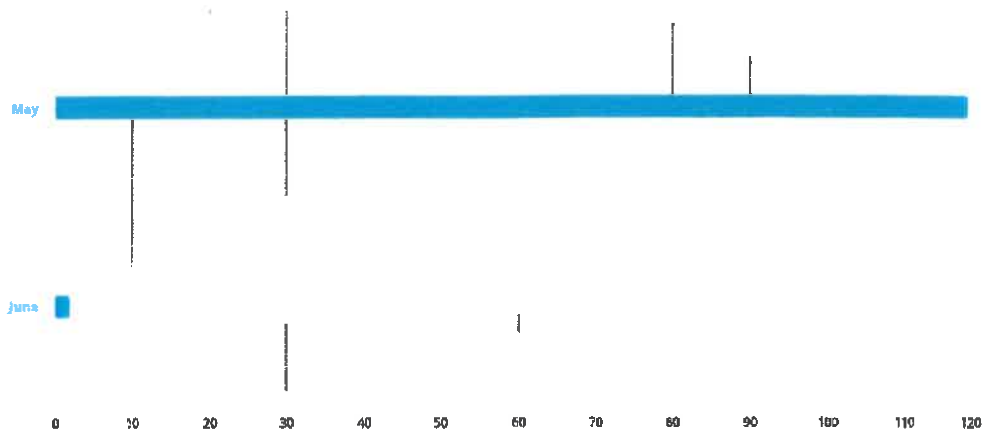
NON TRANSPORTS
Percentage of Patient Encounters

12%

OTHER DISPOSITIONS
Percentage of Patient Encounters

120

RECORDS



31

DAYS
In Selected Time Slice

Counts % Rows % Columns % All

Week Ending	5/7/23	5/14/23	5/21/23	5/28/23	6/4/23	6/11/23	6/18/23	6/25/23	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	Total
May	27	32	20	29	10									118
June					2									2
Total	27	32	20	29	12									120



Closing Balance Summary for Period

06/07/23

Page 1 of 1

Transaction Date	GreaterThanOrEqualTo	5/1/2023
Transaction Date	LessThanOrEqualTo	5/31/2023
Company Code	Equal	216 City of Mission

216 City of Mission	AR Previous Balance:	\$468,476.77
---------------------	----------------------	--------------

Charges in Period	\$96,220.00
Credits	(\$78,001.90)
Charge Adjustments	\$9,540.00
Total AR Change for	\$27,758.10

Charges in Period	\$96,220.00
Credits	(\$78,001.90)
Charge Adjustments	\$9,540.00
Accounts Receivable Change	\$27,758.10

Total Balance Forward:	\$496,234.87
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**216 City of Mission
Executive Summary - 10/01/22 to 05/31/23**

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Totals
Gross Charges	\$51,680.01	\$81,700.00	\$142,000.00	\$170,920.00	\$120,770.00	\$161,835.00	\$64,320.00	\$105,760.00	\$898,985.01
Cash Collections	(\$17,877.22)	(\$7,893.65)	(\$17,522.13)	(\$11,501.85)	(\$30,909.26)	(\$17,204.57)	(\$49,321.23)	(\$30,049.29)	(\$182,279.20)
Gross Charge/Txp	\$1,435.56	\$1,361.67	\$1,405.94	\$1,400.98	\$1,404.30	\$1,395.13	\$1,461.82	\$1,391.58	\$1,402.47
Cash/Txp (CPT)	\$496.59	\$131.56	\$173.49	\$94.28	\$359.41	\$148.32	\$1,120.94	\$395.39	\$284.37
Payer Mix									
Medicare	44.4%	55.0%	44.8%	42.6%	39.5%	51.7%	45.5%	7.9%	41.5%
Medicaid	25.0%	10.0%	19.8%	22.1%	28.1%	19.0%	31.8%	17.1%	21.2%
Insurance	13.9%	15.0%	13.9%	16.4%	8.1%	11.2%	9.1%	9.2%	12.3%
Private Pay	13.9%	18.3%	21.8%	17.2%	20.9%	17.2%	13.6%	10.5%	17.3%
Level of Service									
ALS - Advanced Life Support A0427	91.67%	63.33%	78.22%	79.51%	84.86%	77.59%	79.55%	78.95%	78.78%
ALS-2 Emergency A0433	0.00	5.00%	1.88%	4.10%	1.16%	1.72%	2.27%	1.32%	2.34%
BLS - Basic Life Support A0429	8.33%	31.67%	19.80%	16.39%	13.95%	20.69%	18.18%	19.74%	18.88%
Level of Service Volume									
Total	36	60	101	122	86	116	44	76	641
ALS - Advanced Life Support A0427	33	38	79	97	73	90	35	60	505
ALS-2 Emergency A0433	0	3	2	5	1	2	1	1	15
BLS - Basic Life Support A0429	3	19	20	20	12	24	8	15	121
Ground Mileage A0425	259	328	654	711	463	636	404	442	3,896

**Building Permit and Inspections
Activity Report for
The Month of May 2023**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
37	\$7,675,925.00	\$13,093.15	New Dwelling
1	\$10,000.00	\$402.28	Commercial
4	\$390,000.00	\$5,068.52	Assembly
			Apartments
			Warehouse
2	\$135,000.00	\$210.00	Move Out Houses/Move Within
2	\$135,000.00	\$210.00	Move In Houses
			Move in Mobile Homes
12	\$325,500.00	\$3,660.00	Schools
3	\$26,980.36	\$238.20	Swimming Pools
3	\$29,273.00	\$206.33	Sheds
16	\$43,010.00	\$275.00	Signs
3	\$47,500.00	\$540.00	Fence
			Tower
			Gas Tanks Pumps
3	\$13,701.00	\$165.00	Demolition
			Water Well/Recreation Const.
86	\$8,831,889.36	\$24,068.48	Totals

Additions / Remodeling

94	\$1,632,578.01	\$4,086.57	Residential Buildings
4	\$4,397,830.88	\$33,072.13	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
			School Buildings
2	\$5,700.00	\$94.00	Awnings/Decks
16	\$136,300.00	\$1,132.25	Carports/Concrete
13	\$62,069.00	\$1,142.21	Porches/Driveways/Sidewalks
1	\$25,000.00	\$62.75	Garages/Canopies
			Hobby Shops
130	\$6,259,477.89	\$39,589.91	Totals

Total Building Permits	216
Total Building Valuation	\$15,091,367.25
Total Building Permit Fees	\$63,658.39

Prepared By: RACHEL ALVAREZ
Date: 6/2/2023

I. Permits Issued

A. Building	
Number	216
Value	<u>\$15,091,367.25</u>
Permit Fees	<u>\$63,658.39</u>

B. Electrical, T-Pole, & T-Clear	
Number	165
Permit Fees	<u>\$10,998.00</u>

C. Mechanical	
Number	50
Value	<u>\$402,928.00</u>
Permit Fees	<u>\$4,306.50</u>

D. Plumbing, Gas & Sprinkler System	
Number	106
Permit Fees	<u>\$9,011.00</u>

TOTALS

Total Permits Issued	537
Total Valuation	<u>\$15,494,295.25</u>
Total Permit Fees	<u>\$87,973.89</u>

II. Number of Inspections Conducted 693

III. Other Fees

A. Business License Application

Number	19
Permit Fees	<u>\$950.00</u>

B. Garage Sale Permits

Number	274
Permit Fees	<u>\$2,845.00</u>

C. Health Cards

Number	
Permit Fees	

D. Builder Registration

Number	
Permit Fees	

E. Electrician Registration

Number	
Permit Fees	

F. Plumbing Registration

Number	
Permit Fees	

G. Mechanical Registration

Number	
Permit Fees	

H. House Inspections

Number	1
Permit Fees	<u>\$100.00</u>

I. Planning & Zoning Applications

Number	25
Permit Fees	<u>\$5,925.00</u>

CODE ENFORCEMENT
MONTHLY REPORT
MAY 2023

	<u>Notices</u> <u>Sent</u>
COMPLAINTS RECEIVED	384
WEEDY LOT LETTERS	210
PROPERTIES SENT TO MOWER'S LIST	103
PROPERTIES MOWED	40
SIGNS	182
JUNKED VEHICLES / BOATS	24
CONSTRUCTION W/OUT A PERMIT/SETBACKS	16
HEALTH & SANITATION/STAGNANT WATER/OVERGROWN VEG./GARBAGE/ DEAD TREES	15
HOME OCCUPATION/SIGNAGE	1
SIGHT OBSTRUCTION (SIDEWALKS / RIGHT-A-WAY)	3
UNSAFE/UNSECURED BLDG	4
DOUBLE OCCUPANCY/HOOKED UP RV	1
ILLEGAL DUMPING	0
NON RESIDENTIAL PARKING/SEMI TRUCKS	0
NO BUSINESS LICENSE/CUP REQ'D / NO GARAGE SALE PERMITS-INVOICES	10
STORAGE OF VEHICLES/BOATS/TRAILERS	2
DEMOLITION FOR UNSAFE BUILDINGS	0
POTHoles /PARKING LOT MAINTENANCE/LIGHTING	0
IPMC VIOLATIONS	7
ZBA VIOLATIONS / ZONING / CUP	1
POLITICAL SIGNS	0
ICASES FILED IN COURT / PENDING APPROVAL WITH ATTORNEY 45	41
ICASES SEEN IN COURT	24
ICASES CLOSED	103
CALL IN'S	282
WALK-IN'S	49
311-COMPLAINTS	33
INTERNAL COMPLAINTS/ E-MAILS	20

M E M O R A N D U M

TO: RANDY PEREZ, CITY MANAGER
FROM: SUSANA DE LUNA, PLANNING DIRECTOR
DATE: JUNE 2, 2023
SUBJ: MONTHLY REPORT APRIL 2023

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

MAY 2023

REZONINGS:	8
CONDITIONAL USE PERMIT:	13
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	0
SINGLE LOT VARIANCES:	1
VARIANCES (ZBA):	5
SITE PLAN APPROVALS:	0
OTHER P&Z REQUESTS:	1

SHARY MUNICIPAL GOLF COURSE DEPARTMENTAL REPORT June 2023

GOLF COURSE USAGE REPORT: Attachment – Golf Course Sales by Department Report for May 2023

Tournaments:

May 5 – Chamber of Commerce Fundraiser – 99 players
June 3 – Monday Night League Double Round - 74 players
June 10 – Veterans Booster Club – 66 players
June 17 – Pharr Rotary Day and Night Fundraiser – 60 players
Every Monday and Tuesday in May – Monday Night League

Upcoming Tournaments:

June 24 – Barraz Memorial Golf Tournament
June 30 – Mission Crime Stoppers
Every Monday and Tuesday in June – Monday Night League

Sales By Department

Shary Municipal Golf Course

Monday, May 1, 2023 - Wednesday, May 31, 2023

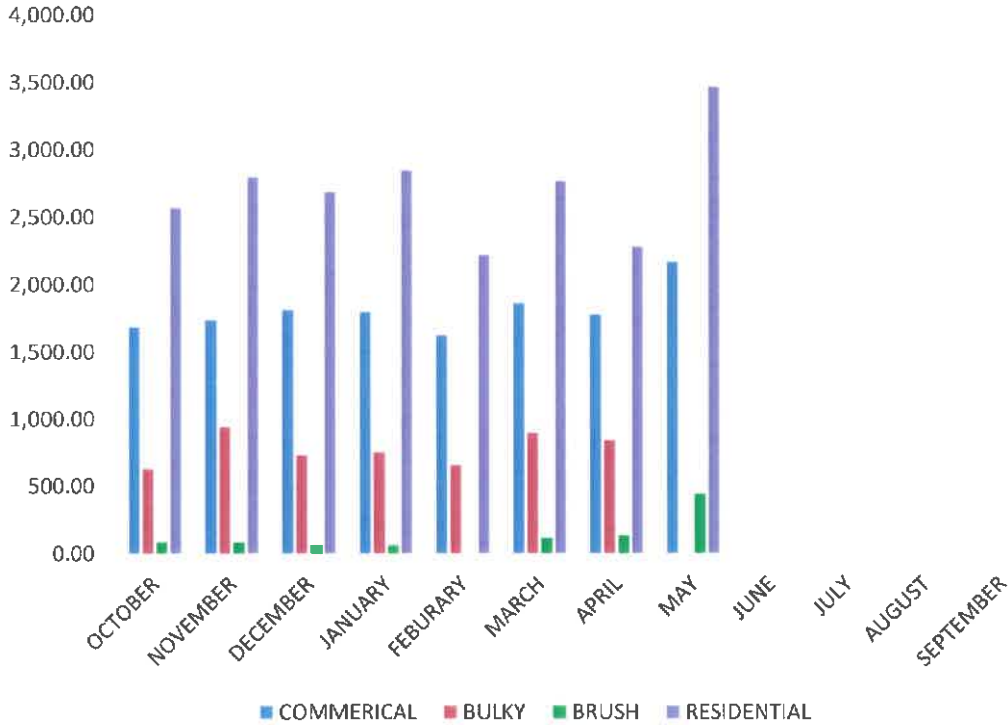
Item by Department, Category, and Sub-Category	Sales					Refunds			Total		
	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
Food & Beverage	3,371	\$7,296.63		\$2,201.22	69.83%				3,371	\$7,296.63	
Beverage	2,358	\$4,777.87		\$1,866.23	60.94%				2,358	\$4,777.87	
Food	1,013	\$2,518.76		\$334.99	86.70%				1,013	\$2,518.76	
Green Fees	2,544	\$19,952.00							2,544	\$19,952.00	
League	64	\$320.00							64	\$320.00	
Member	1,094	\$0.00							1,094	\$0.00	
Mini Golf	32	\$190.00							32	\$190.00	
Online	68	\$310.00							68	\$310.00	
Public	248	\$3,958.00							248	\$3,958.00	
Regular	356	\$7,455.00							356	\$7,455.00	
Specials	648	\$7,719.00							648	\$7,719.00	
Tournament	34	\$0.00							34	\$0.00	
Package	427								427		
Pro Shop	3,077	\$50,355.59		\$4,398.72	91.26%				3,077	\$50,355.59	
Cart Fees	1,673	\$12,948.82		\$132.00	98.98%				1,673	\$12,948.82	
Driving Range	262	\$1,603.10		\$0.00	100.00%				262	\$1,603.10	
Gift Cards SOLD	120	\$3,900.00							120	\$3,900.00	
Hard Goods	156	\$4,342.46		\$2,812.12	35.24%				156	\$4,342.46	
League	426	\$7,660.00		\$0.00	100.00%				426	\$7,660.00	
Memberships	84	\$14,500.00		\$0.00	100.00%				84	\$14,500.00	
Miscellaneous	2	\$0.26		\$0.00	100.00%				2	\$0.26	
Soft Goods	153	\$2,306.95		\$1,454.61	36.95%				153	\$2,306.95	
Tournament Fees	201	\$3,094.00		\$0.00	100.00%				201	\$3,094.00	
Total	9,419	\$77,604.22	\$2,234.21	\$6,599.94	91.50%			\$0.00	9,419	\$77,604.22	\$2,234.21

SANITATION DEPARTMENT

For the month of May 2023, the City of Mission Sanitation Department disposed of a combined **5793.09** tons of trash/bulky items. In addition, 33,068. cubic yards of brush was collected at our sanitation landfill.

Month	TONS	CUBIC YARDS	TONS	TONS	TONS
	RESIDENTIAL	BRUSH	BULKY	COMMERICAL	BRUSH
OCTOBER	2,574.99	6,552.00	636.00	1,688.36	88.452
NOVEMBER	2,804.30	6440.00	944.89	1740.00	86.94
DECEMBER	2,694.88	4648.00	735.00	1815.41	62.748
JANUARY	2,853.87	4928.00	758.30	1802.34	66.528
FEBURARY	2,225.51	380.18	662.74	1628.01	5.13243
MARCH	2773.08	8876.00	901.03	1865.25	119.826
APRIL	2285.99	10360	845.49	1782.01	139.86
MAY	3472.73	33,068.00	0	2172.34	446.418
JUNE					0
JULY					0
AUGUST					0
SEPTEMBER					0
Total					

2022 - 2023 SANITATION PICK UP (TONS)



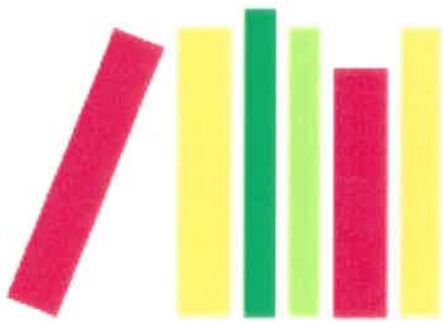
SPEER MEMORIAL LIBRARY

DOOR COUNT



6,686

MAY 2023



5,175

BOOKS CHECKED OUT



27

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

500



TEENS PROGRAM AUDIENCE 103

432



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES



WWW.MISSION.LIB.TX.US





SPEER MEMORIAL LIBRARY

Join us for
Storytime
FRIDAY
JUNE 30TH AT 2:00 PM

Come and join us
for a special Story time.
Meet and greet our special
guests and get to know
members of our
Wonderful City of Mission.

801 E. 12th Street, Mission Texas 78572

TEEN CALENDAR JUNE

Ages 12-19

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 New KAPPA Kappa Kappa Kappa Kappa	2 	3
4	5	6 Punk Punk Punk Punk	7 Spear Club Spear Club Spear Club Spear Club	8 Spear Club Spear Club Spear Club Spear Club	9 Spear Club Spear Club Spear Club Spear Club	10
11	12	13	14 Spear Club Spear Club Spear Club Spear Club	15 Spear Club Spear Club Spear Club Spear Club	16 	17
18	19	20	21 Spear Club Spear Club Spear Club Spear Club	22 Spear Club Spear Club Spear Club Spear Club	23 Spear Club Spear Club Spear Club Spear Club	24
25	26	27	28 Spear Club Spear Club Spear Club Spear Club	29 Spear Club Spear Club Spear Club Spear Club	30 	1


801 E. 12th St.
Mission, TX 78572

This year, Speer Memorial Library invites you
to join us with these books
about people coming together to build our world!

Adult Summer Reading Book List 2023

Book Title	Author	Genre
1. <i>Beats as a Corner</i>	Memor of a Mission	Non-Fiction
2. <i>Fairy Tales</i>	the Legends of the Amazon	Fairy Tales
3. <i>Hyacinth's Secret</i>	Michelle Williams	Mystery
4. <i>The Greatest Generation</i>	Tom Bruecker	Non-Fiction
5. <i>Hidden</i>	Janet Mock	Non-Fiction
6. <i>The Time of the Butterflies</i>	Juliana Edwards	Fiction
7. <i>The Librarian</i>	John Grisham	Fiction
8. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
9. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
10. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
11. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
12. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
13. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
14. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
15. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
16. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
17. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
18. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
19. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
20. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
21. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
22. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
23. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
24. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
25. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
26. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
27. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
28. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
29. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction
30. <i>The Librarian: A Novel of World War II</i>	John Grisham	Fiction

Happy Summer Reading!



HEALTHY SUMMER MEALS FOR KIDS

Call 211
Text*

COMIDAS SALUDABLES PARA NIÑOS EN EL VERANO

Llama al 211
Envía un texto*

SPEER MEMORIAL LIBRARY

12:00 PM - 12:30 PM

Monday - Friday
June 5 - July 26

956-323-3800

ADULT LUNCH PLATE \$5.00





VISIT SUMMERFOOD.ORG · VISITE SUMMERFOOD.ORG





SPEER MEMORIAL LIBRARY

Join us for
Storytime
FRIDAY
JUNE 16TH AT 2:00 PM

Come and join us
for a special Story time.
Meet and greet our special
guests and get to know
members of our
Wonderful City of Mission.

801 E. 12th Street, Mission Texas 78572

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
June				1 2PM & 6PM	2 Storytime 2PM	3 SCREWBEE 2PM
4 GAME TIME 2PM	5 The Sandlot 5:30 PM	6 Arts & Crafts 2PM & 6PM	7 Toddler 10AM T/M/W Kids Animals Club 6:00PM-7:30PM	8 2PM & 6PM	9 Storytime 2PM	10 SCREWBEE 2PM
11 GAME TIME 2PM	12 School Of Rock 5:30 PM	13 Arts & Crafts 2PM & 6PM	14 Toddler 10AM T/M/W Kids Animals Club 6:00PM-7:30PM	15 2PM & 6PM	16 Storytime 2PM	17 SCREWBEE 2PM
18 GAME TIME 2PM	19 McDonald's Play Van 11AM	20 Arts & Crafts 2PM & 6PM	21 Toddler 10AM T/M/W Kids Animals Club 6:00PM-7:30PM	22 2PM & 6PM	23 Paws For Help 2PM	24 SCREWBEE 2PM
25 GAME TIME 2PM	26 Sharks 3:00 PM	27 Arts & Crafts 2PM & 6PM	28 Toddler 10AM T/M/W Kids Animals Club 6:00PM-7:30PM	29 2PM & 6PM	30 Storytime 2PM	

ALL TOGETHER NOW

SPEER MEMORIAL LIBRARY
801 EAST 12TH ST.
MISSION, TEXAS 78572

INDEPENDENCE DAY BOOK SALE

BY FRIENDS OF THE LIBRARY

DATE: 7/1/23

TIME: 10AM - 3PM

BUY & FILL A BAG WITH BOOKS ONLY FOR \$1

ALL GENRES OF BOOKS
DVD'S, PUZZLES AND MORE

LARGE TOTE BAGS \$5

***COURTESY BAG WILL BE PROVIDED FOR \$1 PROMOTION**

**TOTE BAGS WILL SUPPLIES LAST!*

Speer Memorial Library
801 E 12th St Mission, TX 78572
956-580-8750



TEEN CALENDAR: JULY

Ages 12-19

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

(956) 860-8750 801 E. 12th St., Mission, TX 78572

This year, Speer Memorial Library invites you to join us ALL TOGETHER NOW! with these books about people coming together to build our world!

Adult Summer Reading Book List 2023

Book Title	Author	Pages
1. <i>1914: The World as It Was</i>	Jan Lambert & Jeffrey Cooper	34
2. <i>1914: The World as It Was</i>	Jan Lambert	34
3. <i>1914: The World as It Was</i>	Jan Lambert	34
4. <i>1914: The World as It Was</i>	Jan Lambert	34
5. <i>1914: The World as It Was</i>	Jan Lambert	34
6. <i>1914: The World as It Was</i>	Jan Lambert	34
7. <i>1914: The World as It Was</i>	Jan Lambert	34
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23. <i>1914: The World as It Was</i>	Jan Lambert	34
24. <i>1914: The World as It Was</i>	Jan Lambert	34
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30. <i>1914: The World as It Was</i>	Jan Lambert	34
31. <i>1914: The World as It Was</i>	Jan Lambert	34

Book orders submitted for any of the above titles occur for 7:00 AM for the library to be held on August 2nd for the public. Translations of these titles are also accepted.

Happy Summer Reading!

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Monday - Friday
June 5 - July 28

956-323-3800

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SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
JULY						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	SPEER MEMORIAL LIBRARY 801 EAST 12TH ST. MISSION, TEXAS 78572				