



**MEETING DATE:** June 26, 2023  
**PRESENTED BY:** Randy Perez, City Manager  
**AGENDA ITEM:** Departmental Reports – Perez

**NATURE OF REQUEST:**

- Mission Police Department – May 2023
- Purchasing Department – May 2023
- Public Works Department – May 2023
- Risk Management Department – May 2023
- Mission Historical Museum Department – May 2023
- Boys & Girls Club Department – May 2023
- Mission Fire Department – May 2023
- Permit & Inspections Department – May 2023
- Code Enforcement Department – May 2023
- Planning & Zoning Department – May 2023
- Shary Municipal Golf Course – May 2023
- Sanitation Department – May 2023
- Speer Memorial Library – May 2023

**BUDGETED:** Yes / No / N/A **FUND:** \_\_\_\_\_ **ACCT. #:** \_\_\_\_\_

**BUDGET:** \$ \_\_\_\_\_ **EST. COST:** \$ \_\_\_\_\_ **CURRENT BUDGET BALANCE:** \$ \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:** Approval

**Departmental Approval:** N/A

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *RP*

**RECORD OF VOTE:**

**APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_