



MEETING DATE: February 26, 2024

PRESENTED BY: Abel Bocanegra, P.E., City Engineer

AGENDA ITEM: Authorization to award bid for Electrical Repair and Maintenance Services for Water Treatment Plants, Wastewater Treatment Plant, Industrial Pre-Treatment Plant, and Water Distribution Division - Bocanegra

NATURE OF REQUEST:

The City of Mission has accepted and opened two (2) Bid responses for Electrical Repair and Maintenance Services for Water Treatment Plants, Wastewater Treatment Plant, Industrial Pre-Treatment Plant, and Water Distribution Division. Staff recommends awarding bid to Hill-Tex Electric for regular repairs and J&E Lift Station Services, Inc for emergency repairs. The term of this contract will be for one (1) year with two (2) one-year renewal options. The performance of electrical repairs and maintenance will be on a "as needed" basis for Electrical repair & Maintenance Services and Emergency services BID # 24-246-02-12

BUGETED: Yes	FUND: Water Distribution	ACCT. #: 02-412-44625
	Wastewater Treatment Plant	02-414-44640
	South Water Treatment Plant	02-413-44640
	North Water Treatment Plant	02-430-44640
	Industrial Pre-Treatment Plant	02-415-44640

BUDGET: \$ 450,000	EST. COST: \$ 400,000	CURRENT BUDGET BALANCE: \$203,770
\$350,000		\$154,069
\$85,000		-\$16,587
\$180,000		\$38,205
\$15,000		\$15,000

BID AMOUNT:

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____