

Media Relations- Departmental Report/December 2023

Kenia:

- Created daily content on the City of Mission's social media platforms- Facebook, Instagram, Twitter, and YouTube
- Assisted with the content and coordinated the printing and online publishing of the Mission Matters Newsletter
- Produced video to promote the Texas Citrus Fiesta Festivities
- Produced PSA for Mission Police Department on Holiday Safety
- Produced PSA for the Mission Police Department on DWI
- Produced two PSAs for Fire Holiday Safety with the Fire Department
- Shared road closure graphics to inform residents through social media
- Wrote talking points and welcome remarks for the Mayor and City Manager for city events
- Served as Master of Ceremonies for multiple events
- Coordinated all media advisories, footage, photos, and press events for Mission City events and police department events, including...
 - Wrote news release for Kops for Kids Toy Drive
 - Wrote news release for the Museum's Quilt Show
 - Wrote news release for the Adopt a Grandparent program
 - Wrote news release for Photos with Santa

Charlie

- Recorded and edited video on Kops for Kids Toy Drive
- Recorded and edited Christmas messages videos

- Recorded and edited video on the Christmas Village at the library
- Recorded and edited video a video recap on the Adopt a Grandparent program
- Recorded and edited PSA for Mission Police Department on DWI
- Recorded and edited video for Swearing-In Ceremony for Councilwoman Gerlach
- Took photos for Wreath Laying Ceremony
- Recorded Ribbon Cutting at Mission Event Center for new hotels coming to town
- Coverage for the Speedy Trails first home ribbon cutting
- Edited multiple videos for YouTube
- Carried city meetings live
- Maintained and updated the city's website
- Produced and edited videos for multiple public service announcements
- Created graphics for all social media platforms

Alex

- Covered City Council Meetings, Special Meetings, and all city-sponsored events with video and still photos
- Recorded and edited the Texas Citrus Fiesta promo video
- Recorded interviews for annual Christmas Messages
- Recorded and edited PSA for Mission Police Department on Holiday Safety
- Recorded Ribbon Cutting at Mission Event Center for new hotels coming to town

- Recorded and edited two videos on Holiday Fire Safety Tips with the Mission Fire Department
- Recorded and edited a video recap of the Journey to the East event
- Coverage for the Speedy Trails first home ribbon cutting
- Ordered updated gear and equipment
- Responsible for purchasing procedures
- Produced graphics for all social media platforms
- Responsible for audio and video production for council meetings and continuing improvements to Master Control and PEG channel

Humberto

- Created videos for weekly segment of "Pet of the Week," to highlighting pets at the Humane Society and promote adoptions
- Photo coverage of multiple city events, including...
 - Took photos at the Merry & Bright Contest
 - Took photos for the weekly "Pet of the Week"
 - Took photos for the Kops for Kids Toy Drive
 - Took photos for the Adopt a Grandparent program
 - Took photos at the Swearing-In Ceremony for Councilwoman Ortega Gerlach
 - Took photos for Mission Police Department's donation to a family in need

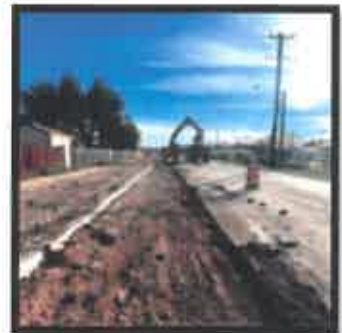
- Took photos at the Mission Police Department's Photos with Santa
- Photos at CDBG's Welcome Home
- Photos at the Community Health Fair
- Photos for Employee Service Awards Luncheon
- Translated graphics and multiple posts for the City of Mission social media platforms
- Takes photos for video creation, city proclamations, social media posts, and the City of Mission website
- Conducted various Spanish interviews with the local media



Public Works

January 2024
Monthly Report

Streets Storm Drainage Project



Glasscock Storm Drainage Project



Public Works Projects



**PUBLIC WORKS
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January 2024**

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ‡

BILLING TYPE	JAN - 2024	JAN - 2023	FY 23-24	FY 22-23
Water Consumption (Gals.)	307,516,000	307,796,000	1,515,429,000	1,381,059,000
Number of Customers	30,835	30,360		

WATER & WASTEWATER

Water Sales	\$ 1,099,909	\$ 959,373	\$ 5,089,826	\$ 4,157,296
Water Sales - <i>Granjeno</i>	2,127	2,257	9,933	8,782
Connections	26,355	22,850	131,685	64,675
Reconnect Fees	4,500	5,820	28,200	18,000
Sewage Service	638,734	521,084	2,783,521	2,099,109
Sewage Service - <i>Granjeno</i>	1,263	1,271	6,248	5,098
Industrial Sewer Surcharge	192	0	2,127	201
Wastewater Assessment	9,780	6,770	41,800	30,705
Service Charge	10,015	10,610	47,827	38,240
Garage Sales & Other	3,755	3,626	20,900	20,746
Total	\$ 1,796,630	\$ 1,533,661	\$ 8,162,067	\$ 6,442,852

SANITATION

Garbage Fees	\$ 682,693	\$ 611,789	\$ 2,641,961	\$ 2,432,057
Brush Fees	105,412	69,679	519,848	275,873
Total	\$ 788,105	\$ 681,468	\$ 3,161,809	\$ 2,707,930

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 105,573	\$ 85,744	\$ 421,716	\$ 342,445
Total	\$ 105,573	\$ 85,744	\$ 421,716	\$ 342,445

Total Billing	\$ 2,690,308	\$ 2,300,873	\$ 11,745,592	\$ 9,493,227
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‡ UTILITY COLLECTIONS ‡

COLLECTIONS	JAN - 2024	JAN - 2023	FY 23-24	FY 22-23
Total Collections	\$ 1,877,861	\$ 1,681,442	\$ 8,355,819	\$ 6,433,483

Water Distribution

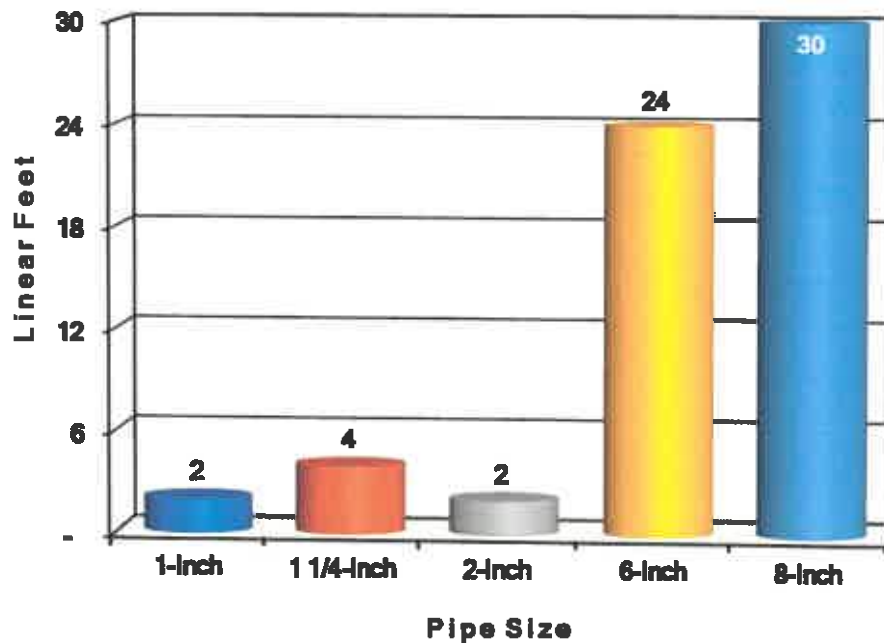
Utility Line Installation

Water Distribution Crews installed a total of 62 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were twenty-three (23) major water line breaks repaired.

Water Distribution Utility Line Installation

1-Inch	1 1/4-Inch	2-Inch	6-Inch	8-Inch
2014 Miroslava 2'	3501 W Inspiration 4'	501 Venus 2'	Pamela / San Felipe 10' Chamber of Commerce 14'	2311 N Bryan 10' E 22nd / Glasscock 20'
2 LF	4 LF	2 LF	24 LF	30 LF

January 2024 Utility Pipe Line Installation



Water Distribution

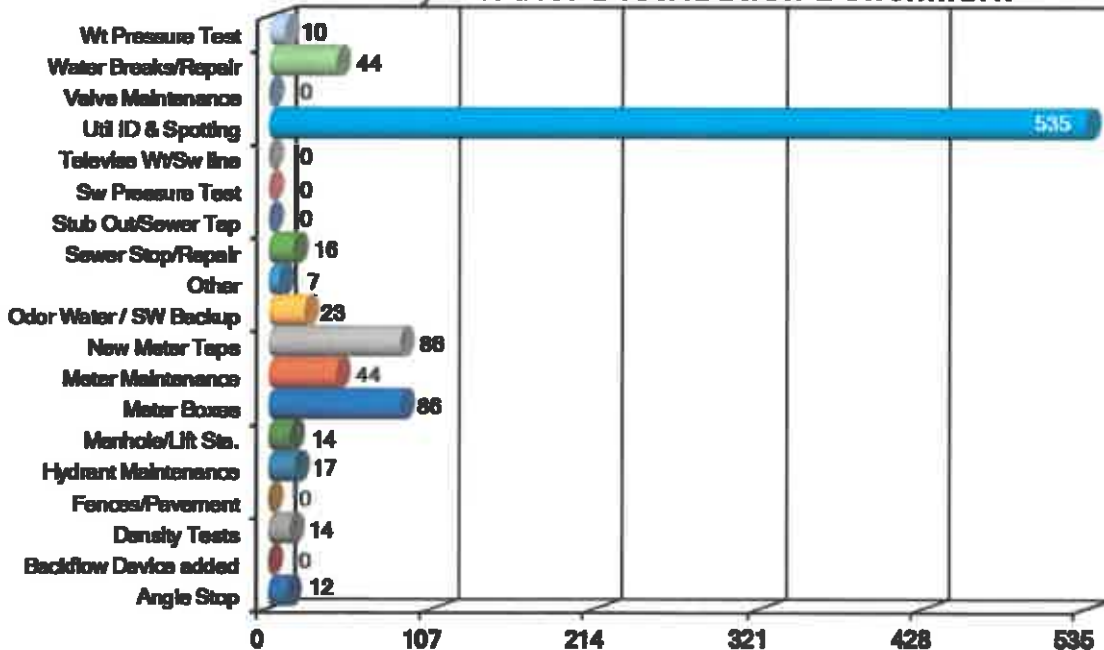
Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for January 2024.

Service Type	Oct	Nov	Dec	Jan	YTD 23-24	FY 22-23
Angle Stop	11	22	13	12	58	132
Backflow Device	1	0	0	0	1	0
Density Tests	0	2	41	14	57	529
Fences/Pavement	0	0	0	0	0	10
Hydrant Maintenance	81	64	31	17	193	357
Manhole/Lift Station	17	5	1	14	37	92
Meter Boxes	61	76	64	86	287	499
Meter Maintenance	4	5	18	44	71	67
New Meter Taps	63	77	64	86	290	507
Odor Water	27	13	17	23	80	271
Other	10	0	1	7	18	104
Sewer Stop/Repair/Tap	12	17	6	16	51	216
Stub Out	0	1	0	0	1	0
Sewer Pressure Test	0	13	0	0	13	154
Televise Sewer line	0	0	0	0	0	0
Utility ID & Spotting	363	504	404	535	1,806	7,630
Valve Maintenance	2	2	2	0	6	22
Water Break/Repair	19	40	52	44	155	340
Water Pressure Test	0	1	1	10	12	99
Totals	671	842	715	908	3,136	11,029

January 2024

Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections Our Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on the thirty-five (35) sites below. Performed 9 Hydrostatic Tests- for water and 14 Density Street Tests. There was 535 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Amber Grove	2/2023		2 ¼ Trospen	Under Construction
3	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
4	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
5	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
6	Brilliant Academy PH I	3/2023		Los Ebanos / Charles St.	Under Construction
7	Bryan Pointe PH II	2/2023		Bryan / 1 st Street	Under Construction
8	Camellas Plaza	9/2023		FM 495 / Bryan	Under Construction
9	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
10	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
11	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
12	Conway Avenue Sewer Project	2/2022		2 Mile / Conway	Under Construction
13	Cross Church	7/2023		Expressway / Glasscock	Under Construction
14	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
15	El Coyote	9/2023		4 Mile La Homa Rd	Under Construction
16	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
17	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
18	Garden Path	9/2022		Taylor / FM 495	Under Construction
19	IHop	2/2023		North Conway	Under Construction
20	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
21	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
22	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
23	Mayberry Ranch	1/2023		3 Mile North Mayberry	Under Construction
24	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
25	Mr. Marquez Superior Granit	7/2023		Shary / 4 th Street	Under Construction
26	Palmetto Estates	9/2023		Barnes St	Under Construction
27	Quest Gateway	5/2023		Frontage / Bryan	Under Construction
28	Ragland Village	1/2023		Business 83 / Ragland	Under Construction
29	Sendero Phase I	1/2023		1 Mile South	Under Construction
30	Sendero Phase II	2/2022		1 Mile South	Under Construction
31	Sharyland Bus Park PH I	3/2022		Anzaldues / Military	Under Construction
32	Shary Town Plaza	7/2023		Shary / 4 th Street	Under Construction
33	Speedy Trails	2/2022		West Mile 2 / Holland	Under Construction
34	The Shops At 495	9/2022		FM 495 / Conway	Under Construction
35	Turtle Cove	9/2023		Mile 3 / White Oak	Under Construction

2023-24 Water & Wastewater Major Ongoing Construction Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
N. Conway Sewer Improvements	5,280 LF (Mile 2 to Mile 3)	90%	90%	\$ 667,110	RDH Site & Concrete LLC

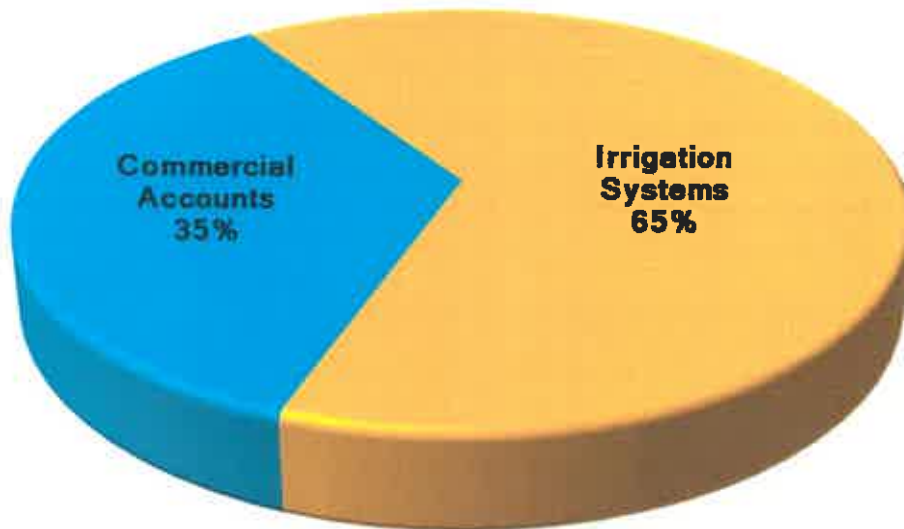
Water Distribution - Backflow Prevention Inspections

There were twenty (20) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination for January.

2023-24 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	YTD 23-24	FY 22-23
Inspection of <i>Commercial</i> Accounts	9	7	5	7	28	80
Inspection of <i>Sprinkler</i> Accounts	14	16	11	13	54	165

January 2024
Backflow Prevention Inspections



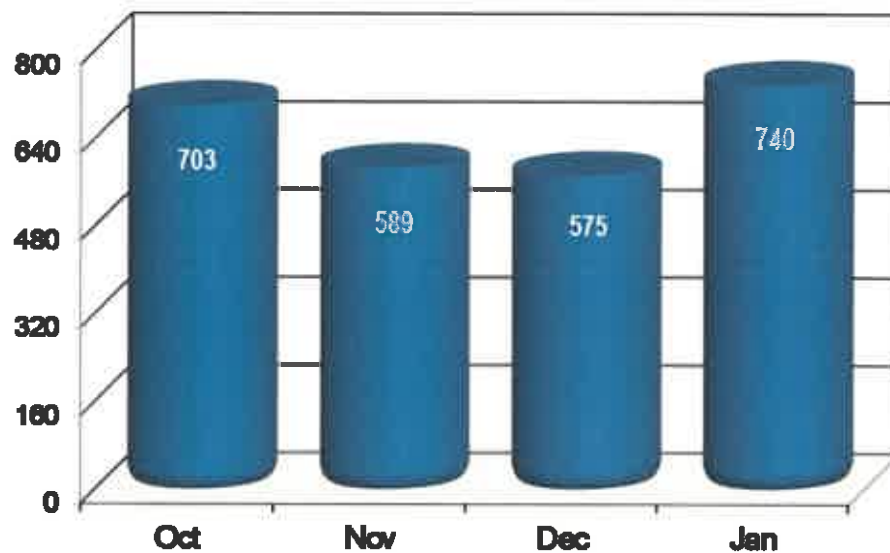
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 369 miles of sewer lines by responding to 23 sewer backups and 740 work orders this month.

2023-24 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	YTD 23-24	FY 22-23
Lift Stations Inspections	703	589	575	740	2,607	6,280
Televised Sites	0	0	0	0	0	0
Televised Feet	0	0	0	0	0	0

Sewer Collection Lift Station Inspections



Water Treatment Plant

Water Production Water Plant Operators at our North and South Water Treatment Plants treated 390.503 million gallons of water.

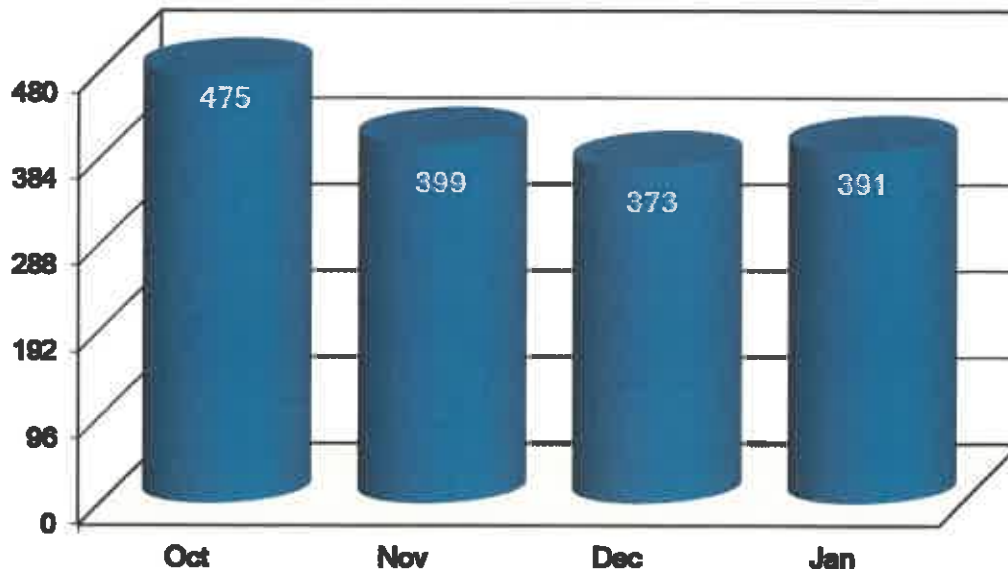
2023-24 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	YTD 23-24	FY 22-23
13	14	11	475	399	373	391	1,638	4,915

Parameters Exceeded: N/A

Rainfall: 0.70"

2023-24 Water Production Million Gallons (MG)



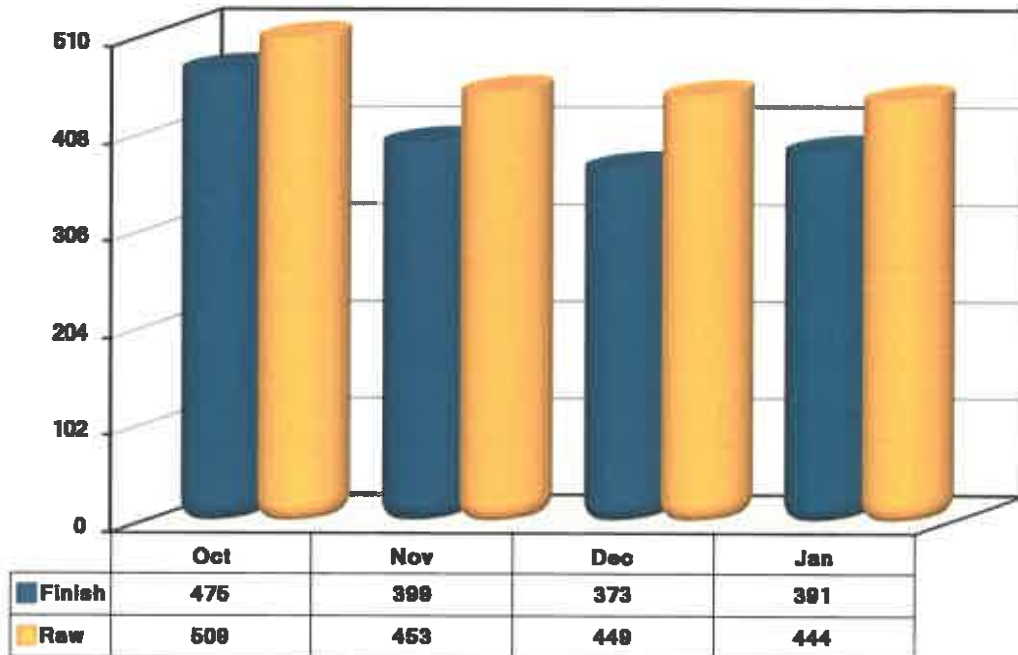
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Operators cleaned liquid ammonia containers.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters. Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants
2023-24 Raw & Finish Water
Million Gals. (MG)**



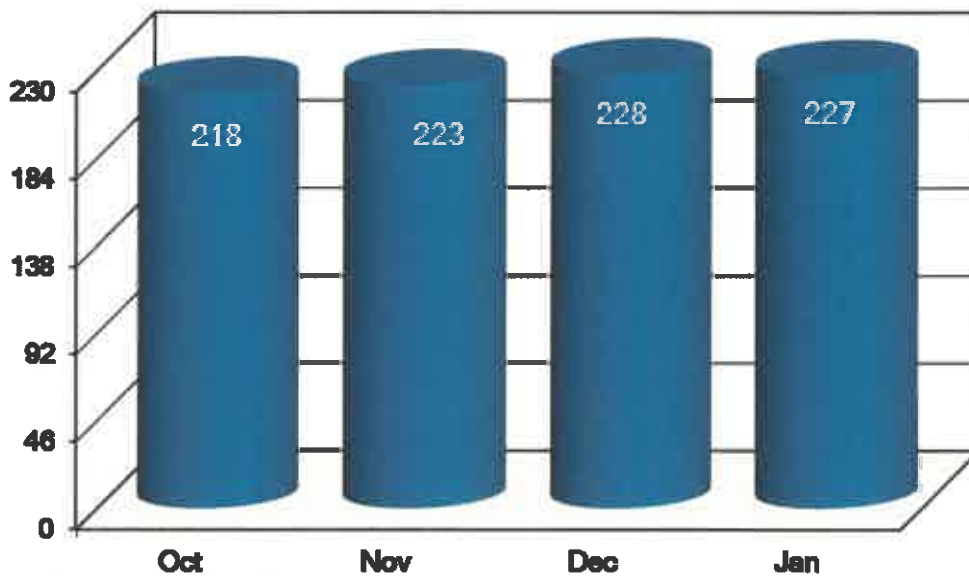
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 227.480 million gallons of Wastewater.

2023-24 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	YTD 23-24	FY 22-23
7.3	8.9	6.6	218	223	228	227	896	2,719

2023-24 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status

No violations this month and Plant operated at 54.98% capacity; Rated at 13.5 mgd; Yearly averaged 7.422 mgd; There was 1.0 inch of rainfall this month.

Wastewater - Risk Management Program

Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. Disinfectant spray was used to clean common areas. Facilities Department checked all filters for buildings with climate control systems and also checked safety equipment for fire hazard preparation.

Wastewater - Staff Developments

Travis R. Dunn and Juan Cortez will soon be testing for a Wastewater "C" license. All classes have been taken and all operators are now ready for the next step in their careers. Fabian Diaz has passed his "D" License exam from TCEQ. The Plant has Ramiro Ortiz as Chief Operator; he will be responsible to aid in the process control and all processing of Water Samples, and TCEQ compliances. This role is critical for all Wastewater Plant operations.

Wastewater - Facility Activities

The Supervisory Staff continued to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant will upgrade the UV Disinfection Systems. Xylem and the City of Mission have reached an agreement to start work plans on the rehabilitation of the Disinfection System. Plans to rehabilitate the Disinfection System will allow the disinfection process to continue for an extended period of time without the added cost of new construction to main structures. Other Rehabilitation Projects will soon be looked at for the Main Lift Station and Clarifier covers for the expansion side of the Plant.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; (automatically) exercised two emergency generators once a week. In-house repairs were completed as follows:

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a daily basis.
5. Maintenance Crew worked on rotor bearing and installed water lines for protection.
6. Maintenance Crew worked on roll off arrangement.
7. Maintenance Crew worked on maintaining a proper level at the Pretreatment Pond.
8. On and off procedures were done on Rotor East 1.
9. Worked on all Odor Control Systems to reduce foul odors to the community.
10. Maintenance Crew worked on Rotor 2 West to fix and replace a broken blade.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E had no work done this month.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on Automatic gate and security cameras.
 - Worked on Aerator 5.
 - Worked on RAS Pump 7.

Wastewater - Other Contract Work

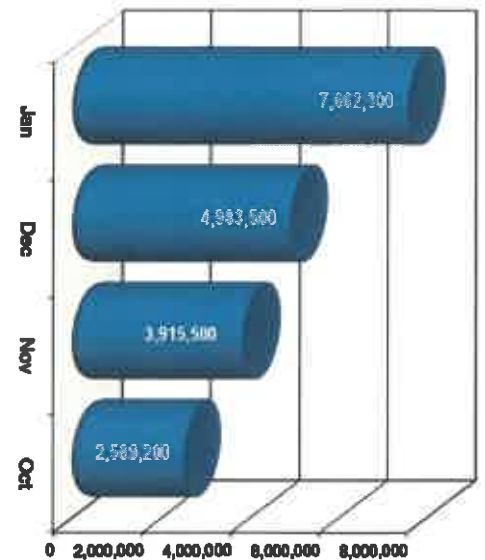
1. CB3 continues to provide the Plant with sludge and grit removal services.
2. Clintas continued to provide uniform services and entrance door mat replacements on a weekly basis.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building.

Wastewater - Lab Status All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. Plant Supervisors continued using the EPA Discharge Monitoring Report federal reporting system to comply with the TCEQ permit. The Wastewater Plant is following all TCEQ rules and regulations.

Wastewater - Special Projects Capital Improvement Projects include an upgrade on the UV Systems, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System (Belt Press). Melden & Hunt Engineers are looking into the rehabilitation needs for the Main Lift Station.

Pre-Treatment Three surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 68 truckloads of 340,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 7,662,300 million gallons. Total sludge hauled was 49 cubic yards equivalent to 686 roll off containers.

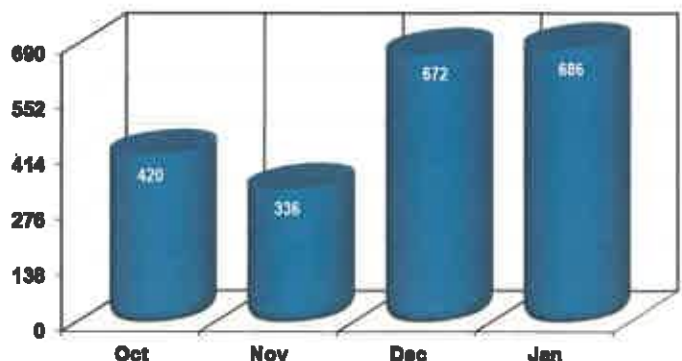
Pretreatment Flow (MG)



2023-24 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	30	420
Nov	24	336
Dec	48	672
Jan	49	686
YTD 23-24	151	2,114
FY 22-23	511	10,220

2023-24 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews maintained streets using 89.40 tons of hot mix asphalt (HMA), patched approximately 780 potholes; placed a total of 23 signs, 18 poles (cemented); inspected and repaired 83 traffic lights and street lights and street lamps; 1,043 street miles was swept; removed 80 tires; street crews cleared right-of-way tree limb obstructions throughout the City. There were 293 customers and a monetary Collection of Debris totaling \$ 8,882.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Citywide Street Maintenance	89.40 HMA tons	100%	100%	\$ 7,152	Street Department

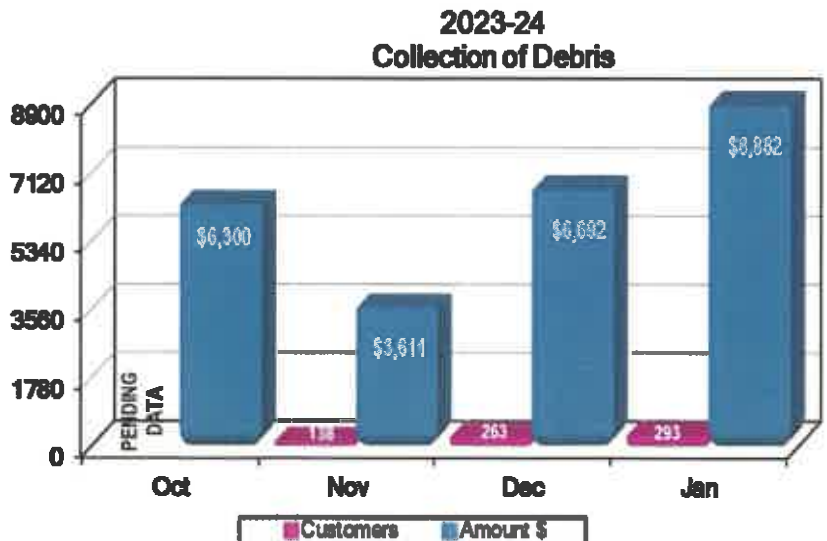
Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Glasscock Storm Drainage Improvements	11,865	92%	92%	\$ 3,712,513	Mor-Will Const. LLC

Collection of Debris There were (293) customers with a collection of debris totaling \$ 8,882.

Collection of Debris

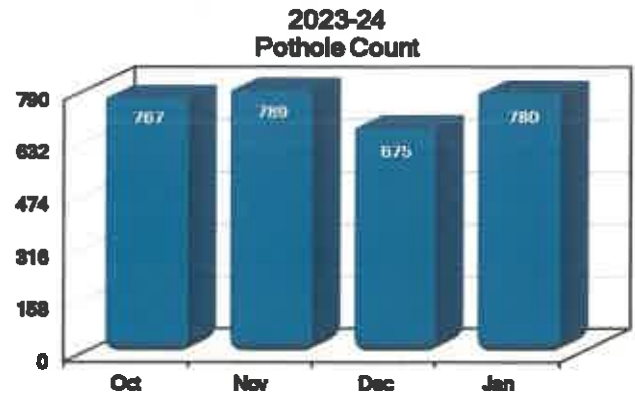
Month	Customers	Amount \$
Oct	pending	\$ 6,300
Nov	138	\$ 3,611
Dec	263	\$ 6,692
Jan	293	\$ 8,882
YTD 23-24	694	\$ 25,485
FY 22-23	2,592	\$ 69,562



City Pothole Maintenance Street Crews filled a total of 780 potholes.

Pothole Benchmark

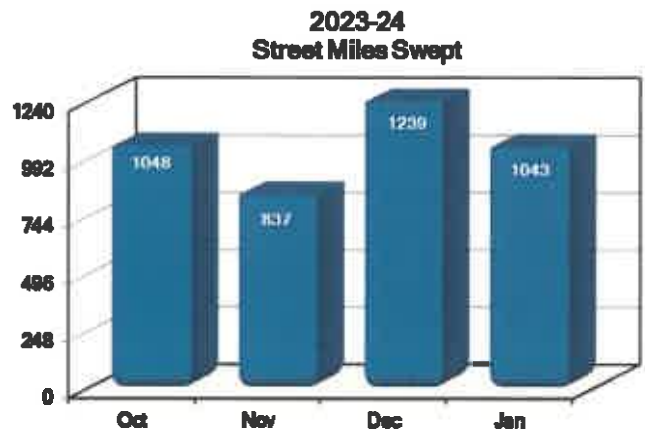
Month	22-23	23-24
Oct	621	767
Nov	675	789
Dec	762	675
Jan	985	780
Totals	3,043	3,011



City Street Miles Swept Mr. Torres and Mr. Gutierrez, Sweeper Operators, cleaned 1,043 miles.

Street Sweeper Miles

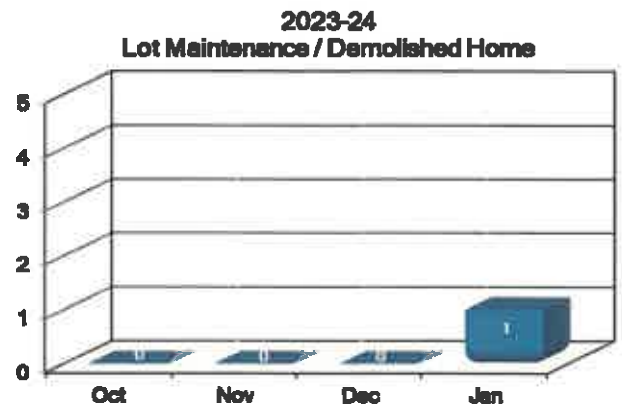
Month	22-23	23-24
Oct	199	1,048
Nov	478	837
Dec	612	1,239
Jan	964	1,043
Totals	2,253	4,167



Lot Maintenance / Demolished Home There were no properties demolished.

Lot Maintenance / Demolished Home

Month	22-23	23-24
Oct	0	0
Nov	2	0
Dec	0	0
Jan	0	1
Totals	2	1



Sign Shop Output Measures Crews installed 23 signs (11 stop signs) and 18 cemented poles.

Sign Installations

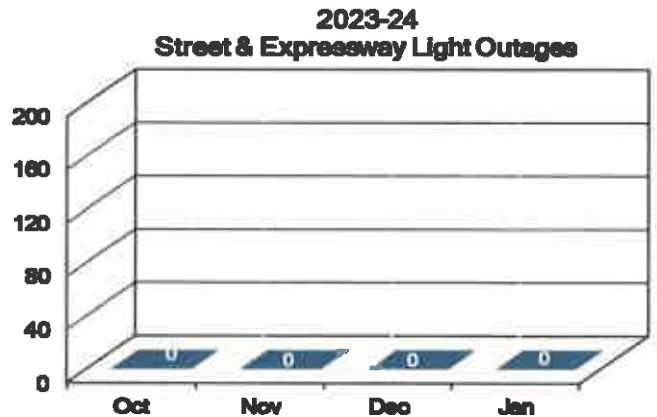
Month	22-23	23-24	Posts
Oct	67	33	33
Nov	32	24	24
Dec	71	50	50
Jan	68	23	18
Totals	238	130	125



Street Light Maintenance There were no Street Light inspections this month.

Street Lights

Month	22-23	23-24
Oct	169	0
Nov	0	0
Dec	0	0
Jan	106	0
Totals	275	0



Traffic Signal Maintenance Assisted for a smooth flow of traffic during and after the Texas Citrus Fiesta Parade.

Month	School Zone			Traffic Signals Light Changes							
	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	0	8	1	1	0	0	4	30	38	84
Nov	0	0	26	1	1	0	0	2	26	34	90
Dec	4	1	4	2	2	4	8	6	38	44	113
Jan	2	4	10	0	2	2	4	5	26	28	83
23-24	8	5	48	4	6	6	12	17	120	144	370
22-23	9	34	119	23	38	27	40	71	242	376	979

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 80 tires from the City this month.

Tire Collection

Month	22-23	23-24
Oct	1,200	210
Nov	675	432
Dec	365	210
Jan	350	80
Totals	2,590	932



2023-24 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	96	96	\$ 38,000
Repairs	22	0	\$ 26,000
Totals	110	96	\$ 64,000
YTD 23-24	449	244	\$ 203,500
FY 22-23	895	715	\$ 514,600

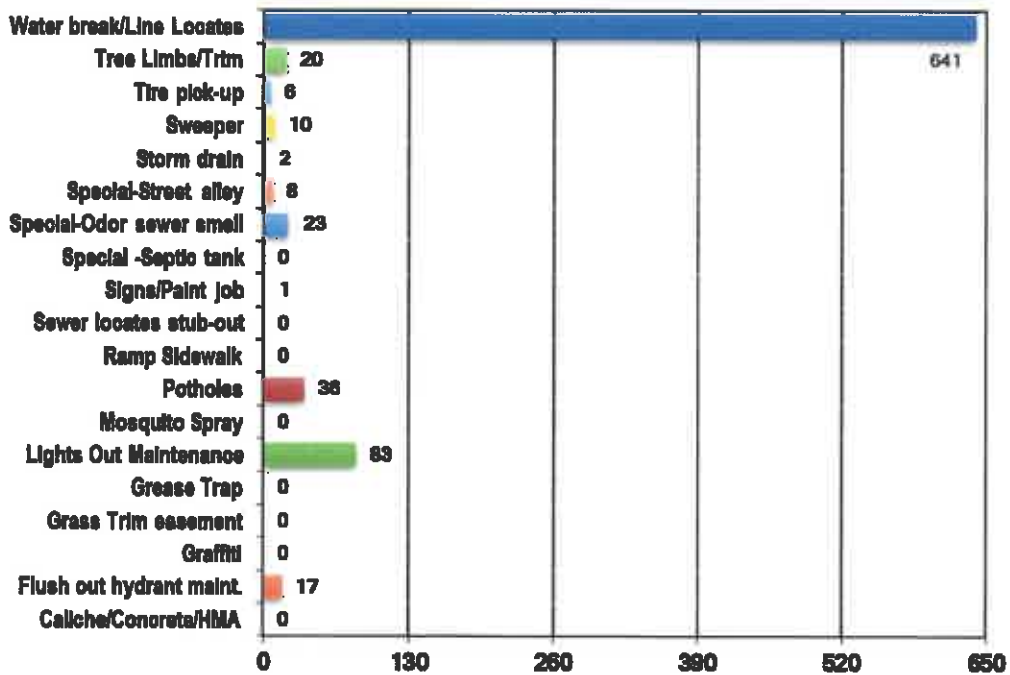
2023-24 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	YTD 23-24	FY 22-23
Callche/Concrete/HMA	2	0	0	0	2	10
Flush Hydrant Maintenance	81	64	31	17	193	357
Graffiti	0	0	0	0	0	0
Grass Trim easement	1	1	0	0	2	161
Grease Trap	0	0	0	0	0	0
Lights Out Maintenance	84	90	113	83	370	1,254
Mosquito spray	0	0	0	0	0	0
Potholes	45	82	61	36	224	810
Ramp Sidewalk	1	0	2	0	3	6
Sewer locates stub-out	0	0	0	0	0	0
Signs/Paint job	6	4	6	1	17	79
Special -Septic tank	0	0	0	0	0	0
Special-Odor smell	27	12	17	23	79	285
Special-Street alley	6	5	5	8	24	132
Storm drain	6	4	0	2	12	102
Sweeper	21	15	10	10	56	135
Tire pick-up	0	5	3	6	14	69
Tree Limbs/Trim	21	10	16	20	67	212
Water break/Line locates	382	504	404	641	1,931	7,840
Total	683	796	668	847	2,994	11,452

January 2024 Request for Service Calls

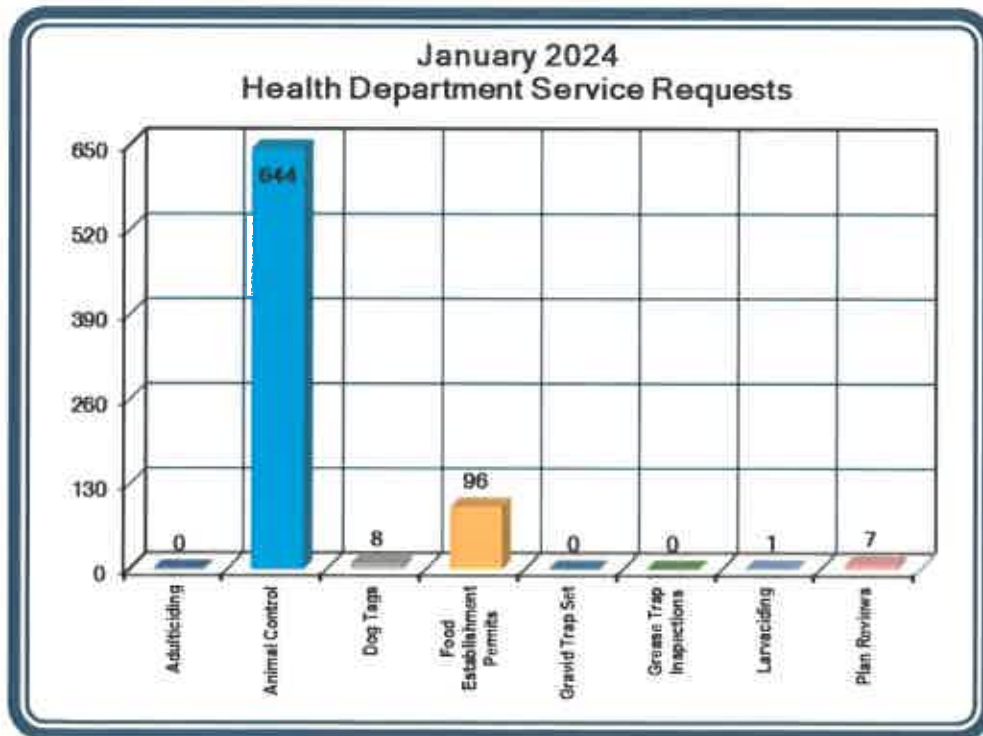


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for January 2024.

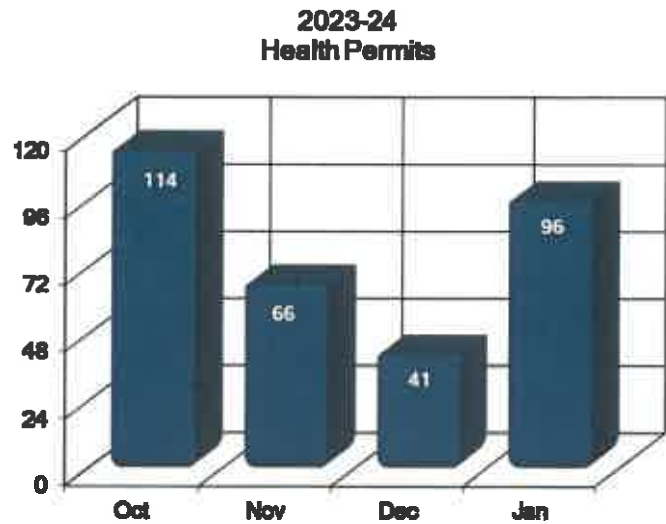
Service Type	Oct	Nov	Dec	Jan	YTD 23-24	FY 22-23
Adulticiding	0	0	0	0	0	5
Animal Control	756	560	600	644	2,560	6,813
Dog Tags	3	3	3	8	17	44
Food Est. Permits	114	66	41	96	317	720
Gravid Trap Set	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	36
Larvaciding	0	0	2	1	3	7
Plan Reviews	8	7	4	7	26	74
Total	881	636	650	756	2,923	7,699



Health Permits

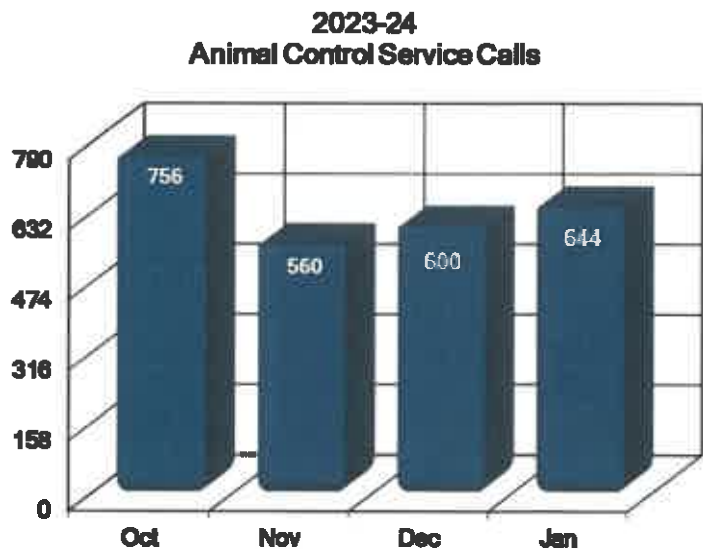
A total of 96 Food Establishment permits were issued this month.

Food Establishment Permits		
Month	YTD 22-23	YTD 23-24
Oct	64	114
Nov	42	66
Dec	54	41
Jan	66	96
Totals	226	317



Animal Control Service Calls Citizens called (644 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	YTD 22-23	YTD 23-24
Oct	585	756
Nov	394	560
Dec	419	600
Jan	489	644
Totals	1,887	2,560



Health Department Animal Control

Our City's Animal Wellness Officers, Aaron, Mabely and Ivan, along with the staff from Alton and Palmview, reported the following Animal Control for January. There were 179 service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Jan	YTD 23-24
Mission	97	8	0	8	8	0	121	406
Alton	2	0	0	0	0	0	2	8
Palmview	0	0	0	4	0	0	4	15
Jan	99	8	0	12	8	0	127	
YTD 23-24	328	21	1	56	23	0		429
FY 22-23	675	48	3	195	122	5		1,048

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Jan	YTD 23-24
Mission	32	0	3	12	0	0	47	277
Alton	0	0	0	0	0	0	0	3
Palmview	0	0	0	0	0	0	0	3
Jan	32	0	3	12	0	0	47	
YTD 23-24	217	1	3	54	8	0		283
FY 22-23	525	4	0	181	20	0		730

Wildlife

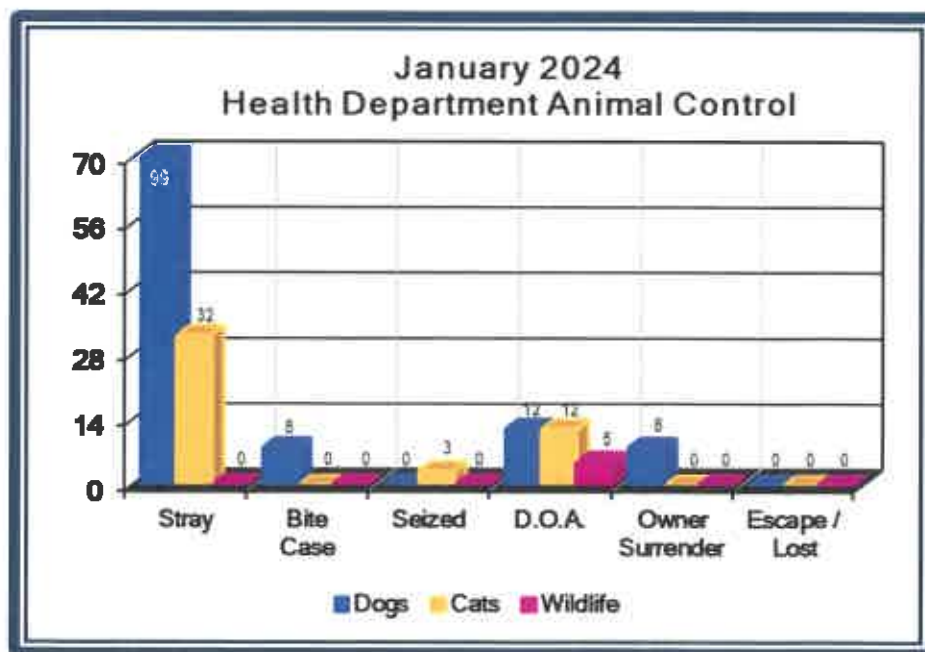
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Jan	YTD 23-24
Mission	0	0	0	4	0	0	4	24
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	1	0	0	1	3
Jan	0	0	0	5	0	0	5	
YTD 23-24	0	0	0	28	0	0		28
FY 22-23	51	0	0	128	3	0		182

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

January 2024 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	Jan	YTD 23-24
Dogs	99	8	0	12	8	0	127	429
Cats	32	0	3	12	0	0	47	283
Wildlife	0	0	0	5	0	0	5	28
Jan	131	8	3	29	8	0	179	
YTD 23-24	545	22	4	138	31	0		740
FY 22-23	1,251	52	3	504	145	5		1,960



MEMORANDUM

TO: RANDY PEREZ, CITY MANAGER
FROM: SUSANA DE LUNA, PLANNING DIRECTOR
DATE: FEBRUARY 9, 2024
SUBJ: MONTHLY REPORT JANUARY 2024

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

JANUARY 2024

REZONINGS:	10
CONDITIONAL USE PERMIT:	7
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	0
SINGLE LOT VARIANCES:	1
VARIANCES (ZBA):	16
SITE PLAN APPROVALS:	0
OTHER P&Z REQUESTS:	1



CODE ENFORCEMENT
MONTHLY REPORT
JANUARY 2024

COMPLAINTS RECEIVED	105
WEEDY LOT LETTERS	43
PROPERTIES SENT TO MOWER'S LIST	41
PROPERTIES MOWED	51
SIGNS	164
JUNKED VEHICLES/ BOATS	3
CONSTRUCTION W/OUT PERMIT/SETBACKS	15
HEALTH & SANITATION/STAGNANT WATER	22
HOME OCCUPATION	0
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY	0
UNSAFE/UNSECURED BUILDING	2
DOUBLE OCCUPANCY/HOOKED RV	1
ILLEGAL DUMPING	0
NON RESIDENTIAL PARKING/SEMI-TRUCKS	4
NO BUSINESS LICENSE/CUP REQ'D/NO GARAGE SALE PERMITS	6
STORAGE OF VEHICLES/BOATS/TRAILERS	1
DEMOLITION FOR UNSAFE BUILDINGS	2
PARKING LOT MAINTENANCE/POTHOLES/LIGHTING/LANDSCAPING	0
IPMC VIOLATIONS	7
P&Z ZONING VIOLATIONS/SUBDIVISION	0
PARKING ON LAWN	5
CASES FILED IN COURT/PENDING APPROVAL WITH ATTORNEY	11
CASES SEEN IN COURT	122
CASES CLOSED	91
CALL-IN'S	57
WALK-IN'S	7
311-COMPLAINTS	17
INTERNAL COMPLAINTS/E-MAILS	24

**Building Permit and Inspections
Activity Report for
The Month of January 2024**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
28	\$6,777,614.00	\$11,204.20	New Dwelling
			Commercial
			Assembly
4	\$700,000.00	\$4,317.73	Apartments
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
2	\$27,000.00	\$210.00	Move in Mobile Homes
			Schools
7	\$281,844.00	\$2,135.00	Swimming Pools
7	\$45,403.30	\$290.00	Sheds
7	\$375,400.00	\$520.00	Signs
5	\$37,600.00	\$183.70	Fence
			Tower
			Gas Tanks Pumps
1	\$14,272.50	\$55.00	Demolition
			Water Well/Recreation Const.
61	\$8,259,133.80	\$18,915.63	Totals

Additions / Remodeling			
44	\$1,712,354.92	\$4,896.35	Residential Buildings
5	\$112,800.00	\$284.75	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
			School Buildings
2	\$20,200.00	\$131.50	Awnings/Decks
10	\$57,800.00	\$830.25	Carports/Concrete
9	\$251,391.00	\$1,227.55	Porches/Driveways/Sidewalks
1	\$15,000.00	\$290.00	Garages/Canopies
			Hobby Shops
71	\$2,169,545.92	\$7,660.40	Totals

Total Building Permits	132
Total Building Valuation	\$10,428,679.72
Total Building Permit Fees	\$26,576.03

Prepared By: RACHEL ALVAREZ
Date: 2/2/2024

Monthly Report for January 2024

III. Other Fees

A. Business License Application	
Number	23
Permit Fees	\$1,100.00
B. Garage Sale Permits	
Number	268
Permit Fees	\$3,080.00
C. Health Cards	
Number	0
Permit Fees	\$0.00
D. Builder Registration	
Number	16
Permit Fees	\$1,375.00
E. Electrician Registration	
Number	0
Permit Fees	\$0.00
F. Plumbing Registration	
Number	0
Permit Fees	\$0.00
G. Mechanical Registration	
Number	0
Permit Fees	\$0.00
H. House Inspections	
Number	2
Permit Fees	\$200.00
I. Planning & Zoning Applications	
Number	29
Permit Fees	\$7,750.00

**MISSION
FIRE DEPARTMENT
MONTHLY REPORT**

January 2024



“Dedicated to the Community we Protect... and Serve”

Mission Fire Department

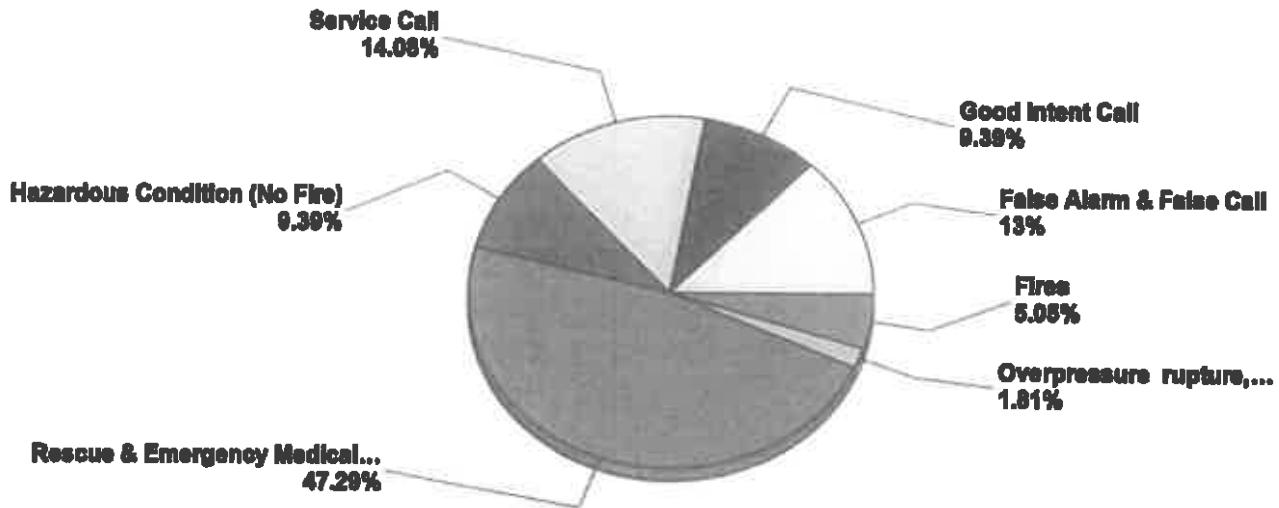
Mission, TX

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 01/01/2024 | End Date: 01/31/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	14	5.05%
Overpressure rupture, explosion, overheating - no fire	5	1.81%
Rescue & Emergency Medical Service	131	47.29%
Hazardous Condition (No Fire)	26	9.39%
Service Call	39	14.08%
Good Intent Call	26	9.39%
False Alarm & False Call	36	13%
TOTAL	277	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.36%
113 - Cooking fire, confined to container	2	0.72%
118 - Trash or rubbish fire, contained	4	1.44%
131 - Passenger vehicle fire	1	0.36%
145 - Grass fire	1	0.36%
160 - Outside rubbish fire, other	1	0.36%
161 - Outside rubbish, trash or waste fire	2	0.72%
164 - Dumpster or other outside trash receptacle fire	1	0.36%
160 - Special outside fire, other	1	0.36%
240 - Explosion (no fire), other	1	0.36%
251 - Excessive heat, scorch burns with no ignition	4	1.44%
311 - Medical assist, assist EMS crew	8	2.89%
320 - Emergency medical service, other	15	5.42%
321 - EMS call, excluding vehicle accident with injury	86	31.05%
322 - Motor vehicle accident with injuries	7	2.53%
323 - Motor vehicle/pedestrian accident (MV Ped)	4	1.44%
324 - Motor vehicle accident with no injuries	9	3.25%
331 - Lock-in (if lock out, use 511)	1	0.36%
350 - Extrication, rescue, other	1	0.36%
412 - Gas leak (natural gas or LPG)	8	2.89%
424 - Carbon monoxide incident	2	0.72%
440 - Electrical wiring/equipment problem, other	4	1.44%
444 - Power line down	3	1.08%
445 - Arcing, shorted electrical equipment	8	2.89%
463 - Vehicle accident, general cleanup	1	0.36%
500 - Service Call, other	8	2.89%
511 - Lock-out	4	1.44%
531 - Smoke or odor removal	1	0.36%
542 - Animal rescue	2	0.72%
550 - Public service assistance, other	1	0.36%
551 - Assist police or other governmental agency	3	1.08%
552 - Police matter	1	0.36%
553 - Public service	1	0.36%
554 - Assist invalid	18	6.5%
600 - Good Intent call, other	2	0.72%
611 - Dispatched & cancelled en route	9	3.25%
622 - No incident found on arrival at dispatch address	2	0.72%
631 - Authorized controlled burning	3	1.08%
651 - Smoke scare, odor of smoke	8	2.89%
652 - Steam, vapor, fog or dust thought to be smoke	2	0.72%
700 - False alarm or false call, other	3	1.08%
731 - Sprinkler activation due to malfunction	4	1.44%
733 - Smoke detector activation due to malfunction	2	0.72%
735 - Alarm system sounded due to malfunction	3	1.08%
736 - CO detector activation due to malfunction	1	0.36%
740 - Unintentional transmission of alarm, other	3	1.08%
741 - Sprinkler activation, no fire - unintentional	2	0.72%
743 - Smoke detector activation, no fire - unintentional	6	2.17%
744 - Detector activation, no fire - unintentional	1	0.36%
745 - Alarm system activation, no fire - unintentional	10	3.61%
746 - Carbon monoxide detector activation, no CO	1	0.36%
TOTAL INCIDENTS:	277	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Mission Fire Department

Mission, TX

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Incident Statistics with Alarm to Arrival

Start Date: 01/01/2024 | End Date: 01/31/2024

INCIDENT COUNT

INCIDENT TYPE	# INCIDENTS
EMS	131
FIRE	146
TOTAL	277

TOTAL TRANSPORTS (N2 and N3)

APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			

PRE-INCIDENT VALUE

\$0.00

LOSSES

\$0.00

CO CHECKS

424 - Carbon monoxide incident	2
736 - CO detector activation due to malfunction	1
748 - Carbon monoxide detector activation, no CO	1
TOTAL	4

MUTUAL AID

Aid Type	Total
Aid Given	2
Aid Received	2

OVERLAPPING CALLS

# OVERLAPPING	% OVERLAPPING
88	31.05

LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)

Station	EMS	FIRE
Central	0:08:00	0:06:43
Station 2	0:06:45	0:07:46
Station 3	0:06:23	0:07:49
Station 4	0:07:08	0:08:23
Station 5	0:10:12	0:09:10
AVERAGE FOR ALL CALLS		0:07:40

LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Alarm to Arrival)

Station	EMS	FIRE
Central	0:08:27	0:08:51
Station 2	0:06:48	0:08:11

Custom Report. Only Reviewed Incidents Included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. #Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



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Station 3	0:06:51	0:07:58
Station 4	0:08:28	0:08:26
Station 5	0:10:17	0:10:20
AVERAGE FOR ALL CALLS		0:08:01

LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)

Station	EMS	FIRE
Central	0:01:20	0:01:11
Station 2	0:01:33	0:01:47
Station 3	0:00:56	0:01:25
Station 4	0:01:24	0:02:00
Station 5	0:01:25	0:02:15
AVERAGE FOR ALL CALLS		0:01:17

AGENCY

Mission Fire Department

AVERAGE TIME ON SCENE (MM:SS)

17:56

Custom Report. Only Reviewed Incidents included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. #Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



Mission Fire Department

Mission, TX

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Incident Type Count per Station for Date Range

Start Date: 01/01/2024 | End Date: 01/31/2024

INCIDENT TYPE	# INCIDENTS
Station: 1 - CENTRAL	
113 - Cooking fire, confined to container	1
118 - Trash or rubbish fire, contained	1
311 - Medical assist, assist EMS crew	1
320 - Emergency medical service, other	10
321 - EMS call, excluding vehicle accident with injury	54
322 - Motor vehicle accident with injuries	1
323 - Motor vehicle/pedestrian accident (MV Ped)	4
324 - Motor vehicle accident with no injuries.	2
412 - Gas leak (natural gas or LPG)	3
444 - Power line down	2
445 - Arcing, shorted electrical equipment	4
463 - Vehicle accident, general cleanup	1
500 - Service Call, other	6
511 - Lock-out	2
542 - Animal rescue	1
554 - Assist invalid	7
600 - Good Intent call, other	2
611 - Dispatched & cancelled en route	3
651 - Smoke scare, odor of smoke	2
700 - False alarm or false call, other	1
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	1
748 - Carbon monoxide detector activation, no CO	1
# Incidents for 1 - Central:	111

Station: 2 - STATION 2

111 - Building fire	1
113 - Cooking fire, confined to container	1
118 - Trash or rubbish fire, contained	1
251 - Excessive heat, scorch burns with no ignition	1
311 - Medical assist, assist EMS crew	3
321 - EMS call, excluding vehicle accident with injury	6
324 - Motor vehicle accident with no injuries.	1
412 - Gas leak (natural gas or LPG)	2
440 - Electrical wiring/equipment problem, other	1
511 - Lock-out	1

Only REVIEWED incidents included.



INCIDENT TYPE	# INCIDENTS
542 - Animal rescue	1
550 - Public service assistance, other	1
554 - Assist invalid	3
611 - Dispatched & cancelled en route	1
731 - Sprinkler activation due to malfunction	3
740 - Unintentional transmission of alarm, other	1
741 - Sprinkler activation, no fire - unintentional	1
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	3
# Incidents for 2 - Station 2:	33

Station: 3 - STATION 3

118 - Trash or rubbish fire, contained	1
151 - Outside rubbish, trash or waste fire	2
154 - Dumpster or other outside trash receptacle fire	1
160 - Special outside fire, other	1
240 - Explosion (no fire), other	1
311 - Medical assist, assist EMS crew	1
320 - Emergency medical service, other	5
321 - EMS call, excluding vehicle accident with injury	16
322 - Motor vehicle accident with injuries	3
324 - Motor vehicle accident with no injuries.	4
350 - Extrication, rescue, other	1
412 - Gas leak (natural gas or LPG)	2
424 - Carbon monoxide incident	2
440 - Electrical wiring/equipment problem, other	1
444 - Power line down	1
445 - Arcing, shorted electrical equipment	1
511 - Lock-out	1
531 - Smoke or odor removal	1
552 - Police matter	1
554 - Assist invalid	5
611 - Dispatched & cancelled en route	3
651 - Smoke scare, odor of smoke	3
652 - Steam, vapor, fog or dust thought to be smoke	1
700 - False alarm or false call, other	1
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	1
744 - Detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	4
# Incidents for 3 - Station 3:	67

Only REVIEWED incidents included.



INCIDENT TYPE	# INCIDENTS
Station: 4 - STATION 4	
118 - Trash or rubbish fire, contained	1
131 - Passenger vehicle fire	1
143 - Grass fire	1
150 - Outside rubbish fire, other	1
251 - Excessive heat, scorch burns with no ignition	3
311 - Medical assist, assist EMS crew	3
321 - EMS call, excluding vehicle accident with injury	7
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	2
331 - Lock-In (if lock out , use 511)	1
412 - Gas leak (natural gas or LPG)	1
440 - Electrical wiring/equipment problem, other	2
445 - Arcing, shorted electrical equipment	1
500 - Service Call, other	2
551 - Assist police or other governmental agency	2
554 - Assist invalid	2
611 - Dispatched & cancelled en route	2
622 - No incident found on arrival at dispatch address	1
631 - Authorized controlled burning	3
651 - Smoke scare, odor of smoke	2
731 - Sprinkler activation due to malfunction	1
735 - Alarm system sounded due to malfunction	2
736 - CO detector activation due to malfunction	1
740 - Unintentional transmission of alarm, other	1
745 - Alarm system activation, no fire - unintentional	2
# Incidents for 4 - Station 4:	46

Station: 5 - STATION 5	
321 - EMS call, excluding vehicle accident with injury	4
322 - Motor vehicle accident with injuries	2
445 - Arcing, shorted electrical equipment	2
551 - Assist police or other governmental agency	1
553 - Public service	1
554 - Assist invalid	1
622 - No incident found on arrival at dispatch address	1
651 - Smoke scare, odor of smoke	1
852 - Steam, vapor, fog or dust thought to be smoke	1
700 - False alarm or false call, other	1
733 - Smoke detector activation due to malfunction	1
741 - Sprinkler activation, no fire - unintentional	1
743 - Smoke detector activation, no fire - unintentional	2

Only REVIEWED Incidents included.



INCIDENT TYPE

INCIDENTS

745 - Alarm system activation, no fire - unintentional

1

Incidents for 5 - Station 5:

20

Only REVIEWED incidents included.



Mission Fire Department

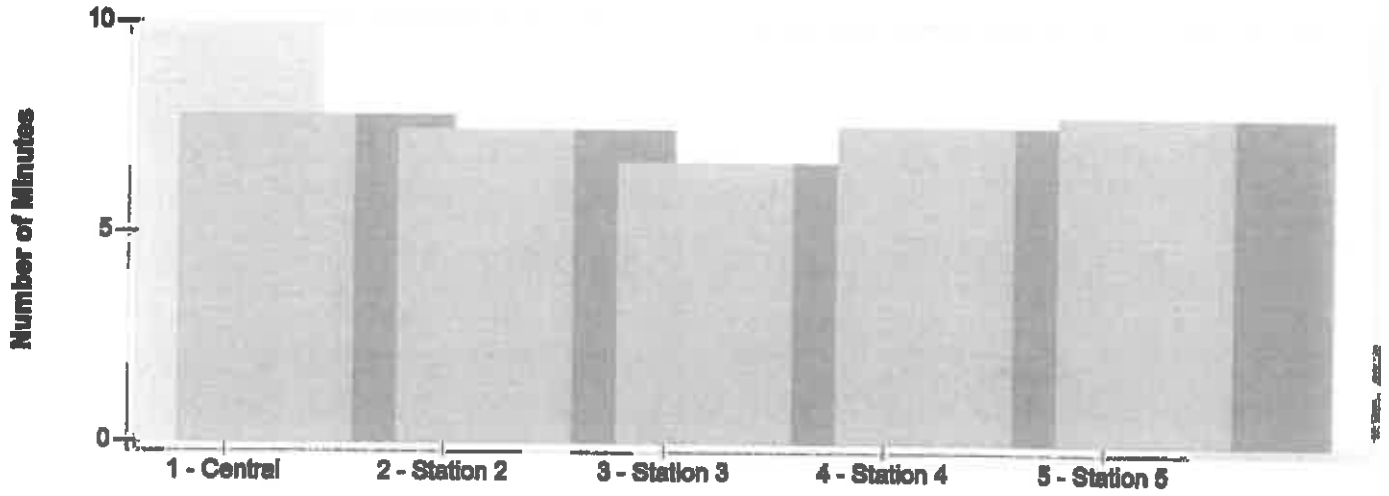
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Average Response Time per Station for Date Range

Start Date: 01/01/2024 | End Date: 01/31/2024



STATION	AVERAGE RESPONSE M:SS (Dispatch to Arrived)
1 - Central	7:50
2 - Station 2	7:30
3 - Station 3	6:42
4 - Station 4	7:35
5 - Station 5	7:51

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED incidents included.



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Mission Fire Department

Mission, TX

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Count of Overlapping Incidents for Date Range

Start Date: 01/01/2024 | End Date: 01/31/2024

# OVERLAPPING	% OVERLAPPING	TOTAL
86	31.05	277

OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
1/1/2024					
1/1/2024 12:16:00 AM	1/1/2024 12:30:00 AM	2024-1	118	Station 4	
1/1/2024 12:20:00 AM	1/1/2024 12:33:00 AM	2024-2	321	Central	
1/1/2024 12:57:00 AM	1/1/2024 1:30:00 AM	2024-3	321	Central	
1/1/2024 1:12:00 AM	1/1/2024 1:48:00 AM	2024-4	324	Station 4	
1/1/2024 5:08:00 PM	1/1/2024 5:36:00 PM	2024-12	321	Station 3	
1/1/2024 6:35:00 PM	1/1/2024 6:02:00 PM	2024-13	154	Station 3	
1/1/2024 6:44:00 PM	1/1/2024 6:12:00 PM	2024-14	745	Station 4	
1/2/2024					
1/2/2024 5:32:00 PM	1/2/2024 5:59:00 PM	2024-24	554	Central	
1/2/2024 5:33:00 PM	1/2/2024 6:06:00 PM	2024-25	743	Station 5	
1/2/2024 5:58:00 PM	1/2/2024 6:22:00 PM	2024-26	321	Central	
1/2/2024 6:02:00 PM	1/2/2024 6:11:00 PM	2024-27	321	Central	
1/4/2024					
1/4/2024 1:51:00 PM	1/4/2024 2:17:00 PM	2024-36	323	Central	
1/4/2024 1:56:00 PM	1/4/2024 2:09:00 PM	2024-37	733	Station 3	District 3
1/4/2024 6:06:00 PM	1/4/2024 6:16:00 PM	2024-39	321	Central	
1/4/2024 6:13:00 PM	1/4/2024 6:41:00 PM	2024-40	321	Central	
1/5/2024					
1/5/2024 4:27:00 PM	1/5/2024 5:40:00 PM	2024-49	113	Station 2	
1/5/2024 5:16:00 PM	1/5/2024 5:36:00 PM	2024-50	324	Station 3	
1/5/2024 8:14:00 PM	1/5/2024 9:41:00 PM	2024-52	240	Station 3	
1/5/2024 8:20:00 PM	1/5/2024 8:31:00 PM	2024-53	622	Station 5	
1/5/2024 9:38:00 PM	1/5/2024 9:51:00 PM	2024-54	741	Station 2	
1/6/2024					
1/6/2024 11:23:00 AM	1/6/2024 11:33:00 AM	2024-56	554	Station 4	
1/6/2024 11:31:00 AM	1/6/2024 12:05:00 PM	2024-57	311	Station 4	
1/6/2024 6:53:00 PM	1/6/2024 6:06:00 PM	2024-59	320	Central	
1/6/2024 6:03:00 PM	1/6/2024 6:22:00 PM	2024-60	321	Central	
1/8/2024					
1/8/2024 6:38:00 AM	1/8/2024 6:54:00 AM	2024-71	554	Station 5	
1/8/2024 6:48:00 AM	1/8/2024 7:38:00 AM	2024-72	445	Central	
1/8/2024 7:25:00 AM	1/8/2024 7:47:00 AM	2024-73	445	Central	

Percentage of incidents overlapping from total incidents in month/year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, Incident number, Incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
1/8/2024 6:58:00 PM	1/8/2024 7:11:00 PM	2024-77	550	Station 2	District 2
1/8/2024 7:02:00 PM	1/8/2024 7:27:00 PM	2024-78	444	Station 3	
1/9/2024					
1/9/2024 10:34:00 AM	1/9/2024 10:53:00 AM	2024-85	321	Central	
1/9/2024 10:45:00 AM	1/9/2024 11:09:00 AM	2024-88	700	Station 3	
1/10/2024					
1/10/2024 10:40:00 PM	1/10/2024 11:15:00 PM	2024-86	584	Station 3	
1/10/2024 11:14:00 PM	1/10/2024 11:51:00 PM	2024-87	321	Station 4	District 4
1/11/2024					
1/11/2024 10:50:00 AM	1/11/2024 11:18:00 AM	2024-101	744	Station 3	
1/11/2024 11:08:00 AM	1/11/2024 11:50:00 AM	2024-102	118	Station 2	
1/11/2024 1:02:00 PM	1/11/2024 2:20:00 PM	2024-103	851	Station 3	
1/11/2024 1:59:00 PM	1/11/2024 2:18:00 PM	2024-104	321	Station 3	
1/11/2024 6:58:00 PM	1/11/2024 7:17:00 PM	2024-107	322	Station 3	
1/11/2024 7:04:00 PM	1/11/2024 7:25:00 PM	2024-108	311	Station 4	
1/12/2024					
1/12/2024 7:58:00 AM	1/12/2024 8:16:00 AM	2024-114	321	Central	
1/12/2024 8:04:00 AM	1/12/2024 8:24:00 AM	2024-115	745	Station 3	District 4
1/12/2024 12:50:00 PM	1/12/2024 1:21:00 PM	2024-120	321	Station 5	
1/12/2024 1:09:00 PM	1/12/2024 1:20:00 PM	2024-121	321	Station 3	
1/13/2024					
1/13/2024 12:08:00 PM	1/13/2024 12:30:00 PM	2024-131	321	Central	
1/13/2024 12:16:00 PM	1/13/2024 12:31:00 PM	2024-132	321	Central	
1/16/2024					
1/16/2024 7:02:00 AM	1/16/2024 7:34:00 AM	2024-155	320	Central	
1/16/2024 7:25:00 AM	1/16/2024 7:48:00 AM	2024-158	424	Station 3	
1/17/2024					
1/17/2024 12:27:00 PM	1/17/2024 12:42:00 PM	2024-162	150	Station 4	
1/17/2024 12:29:00 PM	1/17/2024 12:49:00 PM	2024-161	440	Station 2	District 2
1/17/2024 2:34:00 PM	1/17/2024 3:04:00 PM	2024-163	531	Station 3	
1/17/2024 2:35:00 PM	1/17/2024 3:32:00 PM	2024-164	731	Station 4	
1/18/2024					
1/18/2024 5:10:00 PM	1/18/2024 5:24:00 PM	2024-174	321	Central	
1/18/2024 5:14:00 PM	1/18/2024 5:31:00 PM	2024-175	251	Station 4	
1/19/2024					
1/19/2024 8:28:00 PM	1/19/2024 8:42:00 PM	2024-184	321	Station 2	
1/19/2024 8:31:00 PM	1/19/2024 8:57:00 PM	2024-185	321	Central	
1/19/2024 10:02:00 PM	1/19/2024 10:24:00 PM	2024-186	320	Central	
1/19/2024 10:08:00 PM	1/19/2024 10:29:00 PM	2024-187	321	Station 2	
1/20/2024					
1/20/2024 8:15:00 PM	1/20/2024 8:35:00 PM	2024-192	748	Central	
1/20/2024 8:18:00 PM	1/20/2024 8:44:00 PM	2024-193	500	Central	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
1/20/2024 6:25:00 PM	1/20/2024 6:50:00 PM	2024-194	321	Central	
1/23/2024					
1/23/2024 1:18:00 PM	1/23/2024 3:55:00 PM	2024-210	741	Station 5	
1/23/2024 1:19:00 PM	1/23/2024 1:52:00 PM	2024-211	321	Central	
1/23/2024 9:04:00 PM	1/23/2024 11:27:00 PM	2024-214	324	Station 4	District 4
1/23/2024 9:21:00 PM	1/23/2024 9:47:00 PM	2024-215	324	Station 3	
1/25/2024					
1/25/2024 7:31:00 PM	1/25/2024 7:53:00 PM	2024-231	151	Station 3	
1/25/2024 7:50:00 PM	1/25/2024 8:30:00 PM	2024-232	323	Central	
1/25/2024 9:23:00 PM	1/25/2024 9:57:00 PM	2024-233	321	Central	
1/25/2024 9:52:00 PM	1/25/2024 10:38:00 PM	2024-234	321	Station 3	
1/26/2024					
1/26/2024 1:11:00 PM	1/26/2024 1:44:00 PM	2024-241	500	Station 4	
1/26/2024 1:12:00 PM	1/26/2024 1:45:00 PM	2024-240	746	Station 2	
1/26/2024 1:38:00 PM	1/26/2024 1:44:00 PM	2024-242	321	Station 4	
1/27/2024					
1/27/2024 9:40:00 AM	1/27/2024 4:00:00 PM	2024-246	500	Central	
1/27/2024 1:05:00 PM	1/27/2024 1:40:00 PM	2024-247	118	Station 3	
1/27/2024 1:48:00 PM	1/27/2024 2:27:00 PM	2024-248	321	Station 3	
1/29/2024					
1/29/2024 6:39:00 AM	1/29/2024 7:52:00 AM	2024-255	651	Central	District 4
1/29/2024 7:39:00 AM	1/29/2024 7:39:00 AM	2024-256	611	Station 3	
1/29/2024 5:25:00 PM	1/29/2024 5:54:00 PM	2024-261	321	Station 3	
1/29/2024 5:27:00 PM	1/29/2024 5:45:00 PM	2024-262	651	Station 3	District 3
1/30/2024					
1/30/2024 12:24:00 PM	1/30/2024 12:47:00 PM	2024-264	321	Station 2	
1/30/2024 12:37:00 PM	1/30/2024 12:56:00 PM	2024-265	500	Central	
1/30/2024 9:48:00 PM	1/30/2024 10:31:00 PM	2024-267	320	Central	
1/30/2024 9:51:00 PM	1/30/2024 10:13:00 PM	2024-268	321	Station 3	
1/31/2024					
1/31/2024 8:24:00 AM	1/31/2024 8:45:00 AM	2024-270	322	Station 3	
1/31/2024 8:26:00 AM	1/31/2024 8:53:00 AM	2024-271	321	Central	
1/31/2024 2:50:00 PM	1/31/2024 3:06:00 PM	2024-273	622	Station 4	
1/31/2024 2:55:00 PM	1/31/2024 3:17:00 PM	2024-274	500	Central	

Percentage of incidents overlapping from total incidents in month/year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.





Mission Fire Department

Career Development Section

Monthly Report for January 2024

To: Adrian Garcia, Fire Chief
From: Richard A. Cruz, Deputy Chief
Re: Career Development Section Report for January 2024

EMS training has been our top priority this month. We have been training around the clock to keep our skills sharp. We have been utilizing our newly purchased training equipment to be able to perform hands-on skills and train.

The CDS assisted the Regional Fire Academy by proctoring the quarterly exam. The CDS also assisted with Live Fire evolutions at the end of the month.

At the beginning of the month, Mission hosted an Active Attack Integrated Response (AAIR) through ALERRT. This course demonstrates how to integrate law enforcement, firefighters and medical personnel during a potential active attack situation (i.e. active shooter). Several personnel from our department attended as well as several people from surrounding agencies, to include local and state law enforcement officers.

A doctor from South Texas Health Systems came to our station and gave all three shifts a class on traumatic brain injuries. Topics included: understanding traumatic brain injuries (TBI), recognizing signs and symptoms, initial response, post-injury care, and continuous training and updates. All of our certified EMS personnel were also in attendance and were able to discuss several scenarios with the Doctor.

The CDS conducted a Hazmat training day. Many of our members who hold a Hazardous Material Technician certification with the state were in attendance. Personnel got together and conducted a complete inventory of equipment. The team was also able to conduct pressure testing on PPE and conduct testing of our monitoring and detection equipment. This is to ensure our readiness in the event of a hazardous materials emergency.

Two of our Deputy Chiefs attended a "2nd in Command" workshop in College Station, TX. There were several speakers from around the state of Texas who presented topics on Mental Health in the Fire Service, Electric Vehicles and ESS, Technology in the Fire Service, Budget and Finance for Fire Chiefs, CBD in the Fire Service, and an update from the Texas Commission on Fire Protection. They were able to create a share drive so everyone can have access to information their departments are willing to share. Our administrative assistant was also able to attend an "Administrative Professionals" workshop at the same conference. They were able to meet with other admins from around the state and share knowledge.

Crews at their respective stations also have been doing in-service training as single-engine companies. Training has included: SCBA's, search and rescue, rescue equipment familiarization, ropes and knots, pumping fire apparatus, hose practices, ladders, and other topics.

"Train Like Your Life Depends on it...Because It Does!"

In the month of January, there was a new addition to Career Development Section. Captain Homar Salinas promoted from Lieutenant into the CDS. Capt. Salinas now works directly with me which he contributes to the overall effectiveness of training programs and the overall safety of the department. We are currently working on an annual training plan for the entire department. This will help coordinate different types of trainings for all of our members who have different roles, responsibilities and disciplines.

Training Hours for January 2024 - TOTAL: 495

Fire: 320 hours
Classroom/Online: 58 hours
Hands-On/Skills: 262 hours Drone: 0 hours
EMS: 97 hours
Special Ops: 0 hours
Haz-Mat: 78 hours

Training Hours for Year-to-Date 2023 - TOTAL: 3,251

Fire: 1,396 hours
Classroom/Online: 78 hours
Hands-On/Skills: 1,290 hours Drone: 20 hours
EMS: 578 hours
Special Ops: 0 hours
Haz-Mat: 774 hours

Respectfully,



Richard A. Cruz
Deputy Chief
Career Development Section

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

January 2024



“Dedicated to the Community we Protect... and Serve”



Previous Month v Jan 1, 2024 - Jan 31, 2024 v

Counts % Rows % Columns

Week Ending	1/7/24	1/14/24	1/21/24	1/28/24	2/4/24	2/11/24	2/18/24	2/25/24	3/3/24	3/10/24	3/17/24	3/24/24	3/31/24	Total
Abdominal Pain	1.92%		0.96%	1.92%	0.96%									5.77%
Acute Respiratory Distress (Dyspnea)	4.81%	2.88%												7.69%
Anxiety reaction/Emot. upset				0.96%										0.96%
Back Pain	0.96%	0.96%	0.96%	1.92%	0.96%									5.77%
Burns				0.96%										0.96%
Cardiac arrest			0.96%											0.96%
Cardiac arrhythmia/dy..		0.96%												0.96%
Chest Pain / Discomfort	1.92%													1.92%
Confusion/De...			0.96%		0.96%									1.92%
Diabetic Hyperglycemia		0.96%												0.96%
Diabetic Hypoglycemia				0.96%										0.96%
Dizziness		0.96%	0.96%											1.92%
Electrocution		0.96%												0.96%
Extremity Pain	0.96%		1.92%	0.96%										3.85%
Fever		0.96%												0.96%
Generalized Weakness	7.69%	2.88%	1.92%	1.92%	0.96%									15.38%
Headache		0.96%		1.92%										2.88%
Hypertension				0.96%										0.96%
Hypotension	0.96%	0.96%												1.92%
Itch/Pr	4.81%	1.92%	1.92%	1.92%	4.81%									15.38%
Laceration/Ab... (minor surface trauma)	1.92%		0.96%											2.88%
Mental disorder				0.96%										0.96%
Nausea	0.96%													0.96%
Neurogenic Shock	0.96%													0.96%
No Complaints of Injury/Illness Noted	0.96%	0.96%		1.92%										3.85%

Week Ending	1/7/24	1/14/24	1/21/24	1/28/24	2/4/24	2/11/24	2/18/24	2/25/24	3/4/24	3/10/24	3/17/24	3/24/24	3/31/24	Total
Obvious Death	0.96%			0.96%										1.92%
Pain (Non-Traumatic)				0.96%	0.96%									1.92%
Pain/Abuse	0.96%													0.96%
Septic-Septice			0.96%											0.96%
Smoke Inhalation	0.96%													0.96%
Stroke					0.96%									0.96%
Suicidal Ideation		0.96%	0.96%											1.92%
Syncopal / Fainting	1.92%					0.96%								2.88%
Transient Cerebral Ischemic Attack (TIA)			0.96%											0.96%
Urinary system disorder													1.92%	1.92%
Vaginal Hemorrhage	0.96%													0.96%
Vomiting		0.96%												0.96%
Total	34.62%	18.27%	15.28%	20.15%	11.54%									100%



Previous Month v

Jan 1, 2024 - Jan 31, 2024 v

72%

TRANSPORTS
Percentage of Patient Encounters

21%

NON TRANSPORTS
Percentage of Patient Encounters

2%

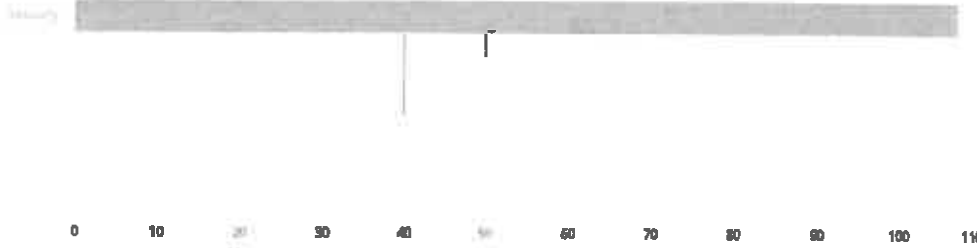
OTHER DISPOSITIONS
Percentage of Patient Encounters

107

RECORDS
In Selected Time Slice

31

DAYS
In Selected Time Slice



Week Ending	1/7/24	1/14/24	1/21/24	1/28/24	2/4/24	2/11/24	2/18/24	2/25/24	3/3/24	3/10/24	3/17/24	3/24/24	3/31/24	Total
January	38	20	16	21	12									107
Total	38	20	16	21	12									107



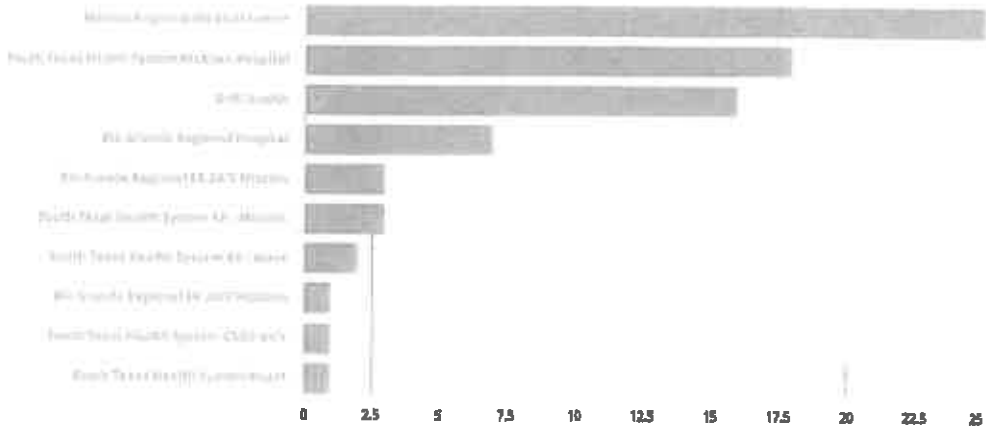
Previous Month v Jan 1, 2024 - Jan 31, 2024 v

77

RECORDS

31

REYS



Courts

N Rows

% Columns

By All

Week Ending:	1/7/24	1/14/24	1/21/24	1/28/24	2/4/24	2/11/24	2/18/24	2/25/24	3/8/24	3/15/24	3/22/24	3/29/24	Total
DHR Health	6.49%	2.6%	2.6%	5.19%	3.9%								20.78%
Mission Regional Medical Center	7.79%	7.79%	8.9%	7.78%	5.19%								32.47%
Rio Grande Regional ER 2477 McAllen	1.3%												1.3%
Rio Grande Regional ER 2477 Mission	2.6%	1.3%											3.9%
Rio Grande Regional Hospital	1.3%	3.9%	2.6%	1.3%									9.09%
South Texas Health System Children's			1.3%										1.3%
South Texas Health System ER - Mission		1.3%	1.3%	1.3%									3.9%
South Texas Health System ER - Ware				1.3%	1.3%								2.6%
South Texas Health System Heart		1.3%											1.3%
South Texas Health System McAllen Hospital	11.60%		7.78%	2.6%	1.3%								23.36%
Total	31.17%	18.18%	19.48%	15.48%	11.69%								100%



Previous Month ▾

Jan 1, 2024 - Jan 31, 2024 ▾

08:26

MIN:33
Average Response Time

49%

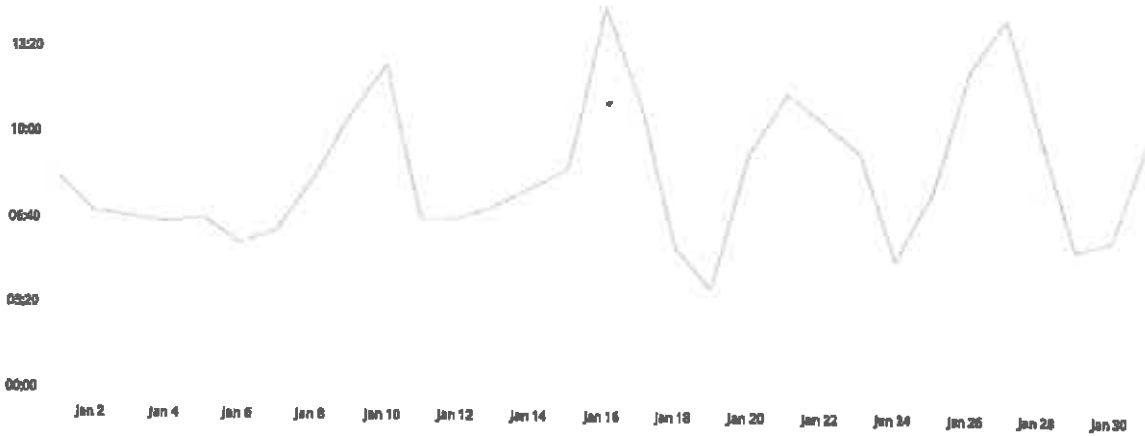
OF RESPONSES
Response Time < 08:00

31

DAYS
In Selected Time Slice

76

UNIT RESPONSES
In Selected Time Slice



Counts % Rows % Columns

Week Ending	1/7/24	1/14/24	1/21/24	1/28/24	2/4/24	2/11/24	2/18/24	2/25/24	3/3/24	3/10/24	3/17/24	3/24/24	3/31/24	Total
00:00 - 04:59	1.32%	2.63%	1.32%	1.32%	2.63%									9.21%
05:00 - 09:59	13.79%	6.58%	7.89%	5.58%	2.63%									39.47%
10:00 - 14:59	9.21%			1.32%	2.63%									13.16%
15:00 - 19:59	2.63%		1.32%	1.32%										5.20%
20:00 - 24:59	2.63%	5.20%	1.32%		2.63%									11.84%
00:00 - 04:59		2.63%	5.20%	1.32%	1.32%									14.47%
05:00 - 09:59				2.63%										2.63%
10:00 - 14:59				1.32%										1.32%
15:00 - 19:59			2.63%											2.63%
20:00 - 24:59														
00:00 - 04:59														
05:00 - 09:59														
10:00 - 14:59														
15:00 - 19:59														
20:00 - 24:59														
Total	31.58%	18.42%	19.74%	18.42%	11.84%									100%

Exceptions

0%



216 City of Mission
Executive Summary - 10/01/23 to 01/31/24

	01-23	Nov-23	Dec-23	Jan-24	Total
Group Changes					
Cost Reduction	\$142,000.00	\$98,895.00	\$124,000.00	\$108,292.28	\$469,987.28
Cost Change/Tip	(\$40,000.00)	(\$18,000.00)	(\$27,287.45)	(\$31,400.19)	(\$124,687.69)
Cost/Tip (C/T)	\$1,573.08	\$1,280.25	\$1,280.25	\$1,280.25	\$1,400.57
	\$380.80	\$280.80	\$412.84	\$402.84	\$381.85
Payer Mix					
Medicare	40.4%	52.6%	38.0%	20.8%	37.9%
Medicaid	18.3%	14.5%	18.2%	5.8%	14.1%
Insurance	8.6%	15.9%	18.2%	0.0%	10.4%
Private Pay	20.2%	14.5%	18.8%	0.0%	14.6%
Level of Service					
ALS - Advanced Life Support A0427	77.88%	52.59%	60.67%	88.39%	70.85%
ALS Non Emergency A0428	0.00%	1.59%	0.00%	-1.47%	0.00%
ALS-2 Emergency A0429	0.00%	8.82%	8.82%	1.47%	3.98%
BLS - Basic Life Support A0429	22.12%	33.33%	22.81%	8.82%	24.48%
BLS Non Emergency A0428	0.00%	0.00%	0.00%	2.99%	0.61%
Level of Service Veterans					
Total	104	63	82	88	327
ALS - Advanced Life Support A0427	81	35	58	60	232
ALS Non Emergency A0428	0	1	0	-1	0
ALS-2 Emergency A0429	0	8	6	1	13
BLS - Basic Life Support A0429	22	21	20	6	80
BLS Non Emergency A0428	0	0	0	2	2
Grand Total	307	302	454	427	1,790



Transaction Date	Greater Than Or Equal	1/1/2024
Transaction Date	Less Than Or Equal	1/31/2024
Company Code	Equal	216 City of Mission

216 City of Mission	AR Previous Balance:	\$537,353.90
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Charges in Period	\$123,636.00
Credits	(\$110,795.68)
Charge Adjustments	(\$18,313.72)
Total AR Change for	(\$5,473.40)

Charges in Period	\$123,636.00
Credits	(\$110,795.68)
Charge Adjustments	(\$18,313.72)
Accounts Receivable Change	(\$5,473.40)

Total Balance Forward:	\$531,880.50
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MISSION HISTORICAL MUSEUM

Departmental Report January 2024

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



PERFORMANCE INDICATORS:

FY 2023-2024				
Performance Indicators	October	November	December	January
General Attendance	62	70	55	189
Programs	1,350	0	65	65
Tours	0	6	0	0
Social Media	19,420	1166	8,378	13,600
Outreach	0	90	0	0
Meetings Hosted	0	0	0	0
Total:	20,832	1,332	8,498	13,854

(# of people served January 1– January 30)

Public and Educational Programs/Events

Past Programs/Events:

Dec 6th Holiday Exhibit Opens
 Dec 9th MHM Lecture Series
 Dec 21st Craft day

Upcoming Programs/Events:

Jan 13th MHM Lecture Series
 Jan 13th Quilt Show Opening
 Jan Turning of the Quilts Program
 Feb She Came to the Valley Movie Screening
 March Spring Break Scavenger Hunt

Other Items:

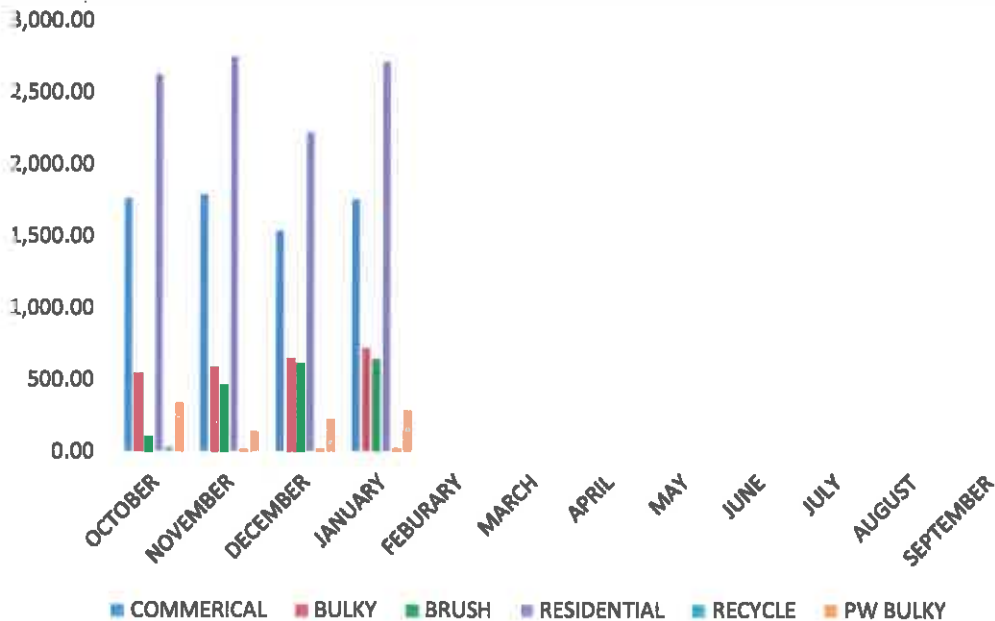
Ongoing History of Mission Loteria (possible work with chamber)
 Completed TAMMIE award submission
 Ongoing Summer '24 Exhibit development
 Ongoing Community Volunteer project

SANITATION DEPARTMENT

For the month of January, the City of Mission Sanitation Department disposed of a combined **5861.48** tons of trash/bulky items. In addition, a total of **4172.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARD: BRUSH	TONS BULKY	TONS COMMERICAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,630.89	7,952.00	541.01	1,770.93	107.35	39.12	336.86
NOVEMBER	2,756.31	7224.00	580.63	1797.15	462.59	16.47	137.01
DECEMBER	2,229.85	5964.00	642.14	1543.28	610.16	23.65	221.90
JANUARY	2,719.18	4172.00	726.11	1763.99	652.2	25.26	280.81
FEBURARY							
MARCH							
APRIL							
MAY							
JUNE							
JULY							
AUGUST							
SEPTEMBER							
Total	10336.23	25312	2489.89	6875.35	1832.3	104.50	976.58

2023 - 2024 SANITATION PICK UP (TONS)





Mission Police Department

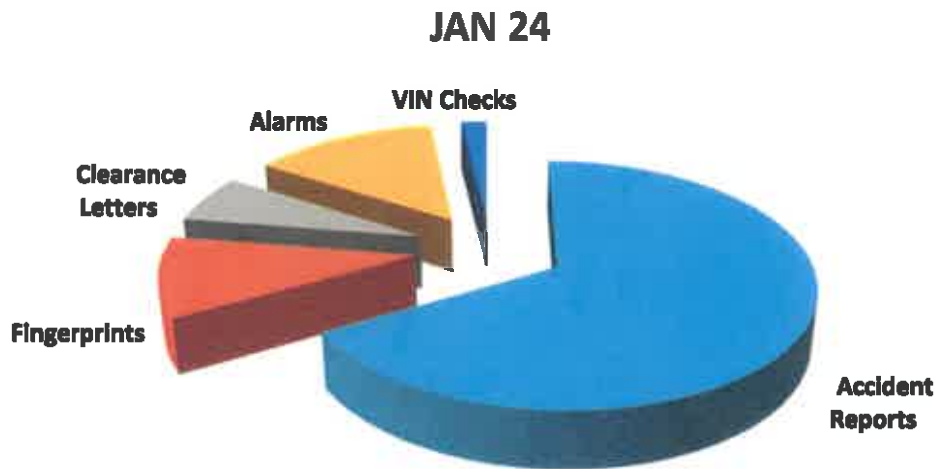
Monthly Report for January 2024



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	<u>Jan 24</u>	<u>FY 23-24 YTD</u>
Accident Reports	159	372
Fingerprints	14	60
Clearance Letters	12	37
Alarms	78	78
VIN Checks	2	11
TOTAL	265	558





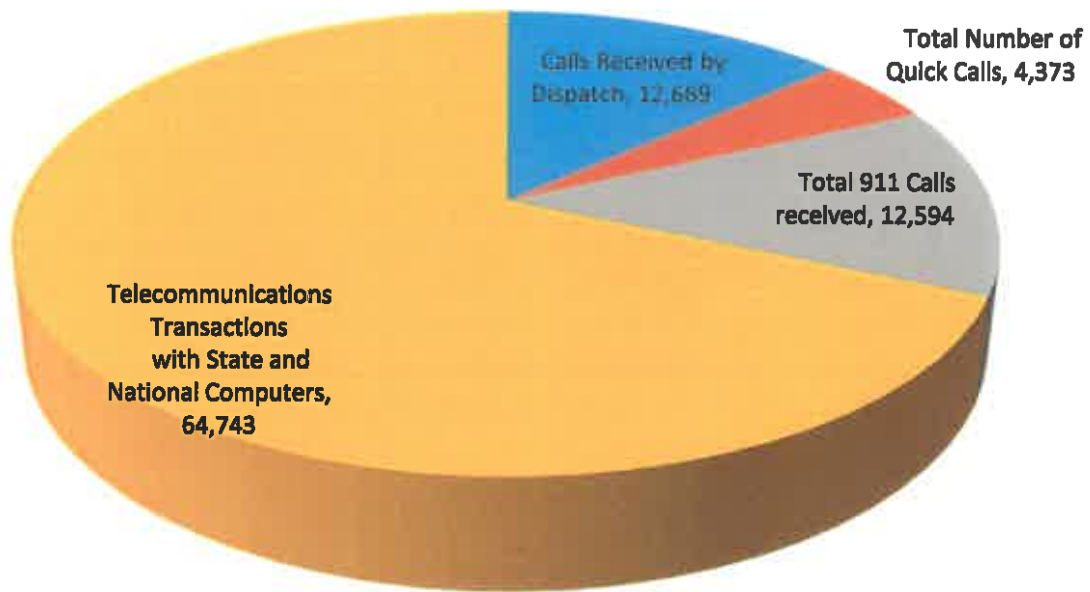
Mission Police Department

Monthly Report for January 2024



Communications Division

	Jan 24	FY 23-24 YTD
Calls Received by Dispatch	3,044	12,669
Total Number of Quick Calls	1,338	4,373
Total 911 Calls received	3,277	12,594
Telecommunications Transactions with State and National Computers	15,650	64,743





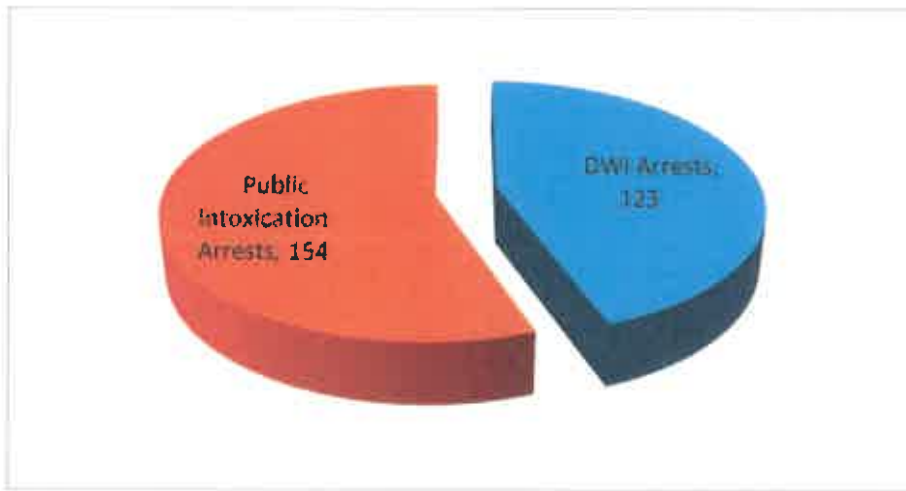
Mission Police Department Monthly Report for January 2024



Patrol Division

DWI Arrests
Public Intoxication Arrests

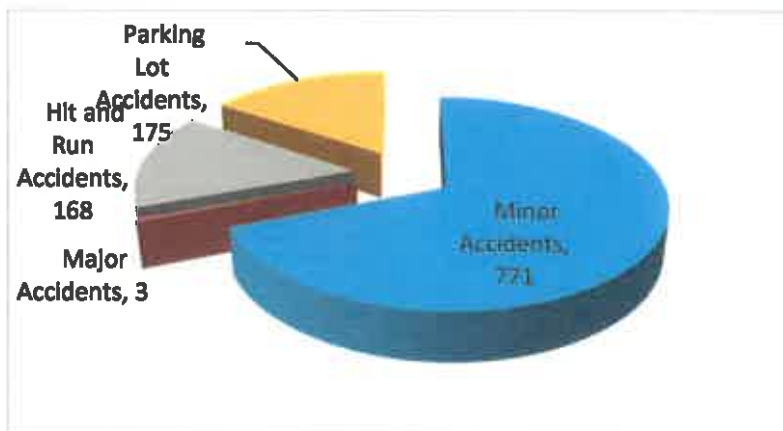
<u>Jan 24</u>	<u>FY 23-24 YTD</u>
27	123
37	154



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>Jan 24</u>	<u>FY 23-24 YTD</u>
177	771
0	3
37	168
44	175





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

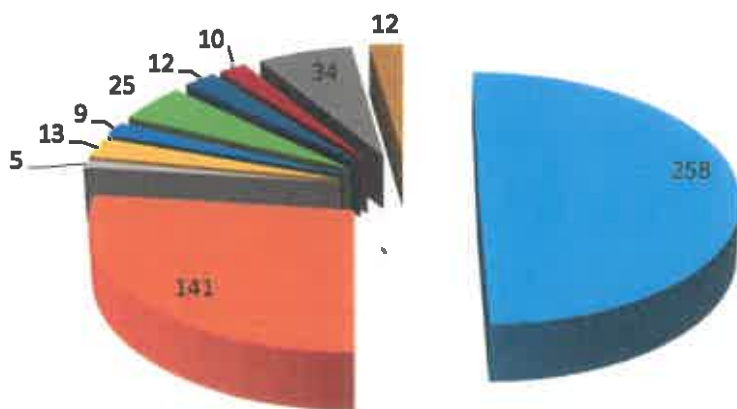
Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

Total Open Cases

	Jan 24	FY 23-24 YTD
Adult Misdemeanor Cases Submitted to DA's Office	72	258
Adult Felony Cases Submitted to DA's Office	40	141
Adult Cases Submitted to Mission Municipal Court	3	5
Adult Misdemeanor Arrests	5	13
Adult Felony Arrest	2	9
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	3	25
Juvenile Felony Cases Submitted to Juvenile Probation Department	0	12
Juvenile Cases Submitted to Mission Municipal Court	3	10
Juvenile Misdemeanor Arrests	3	34
Juvenile Felony Arrests	0	12
Total Open Cases	304	304

Jan 24



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for January 2024

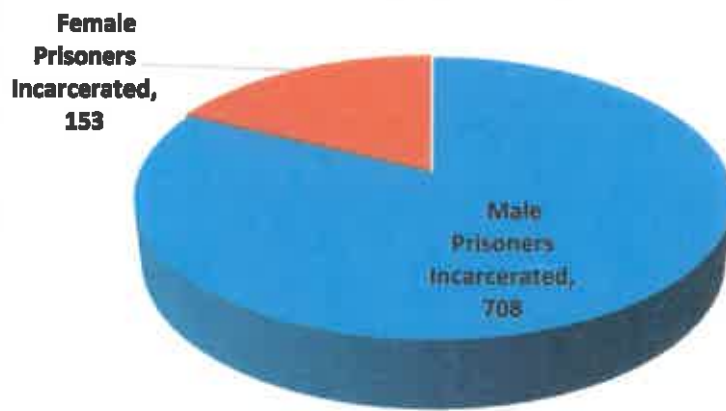


Jail Division

Adults

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

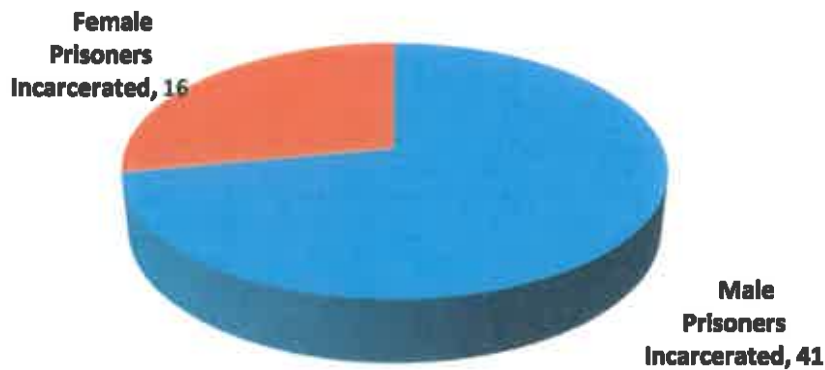
	Jan 24	FY 23-24 YTD
Male Prisoners Incarcerated	171	708
Female Prisoners Incarcerated	6	153
Total	177	861



Juveniles

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

	Jan 24	FY 23-24 YTD
Male Prisoners Incarcerated	5	41
Female Prisoners Incarcerated	2	16
Total	7	57





Narcotics Division -DEA

	Jan 24	FY 23-24 YTD
Seizures		
Marihuana (lbs)	0.00	0.13
(Street Value -\$506.00 per pound)	\$0.00	\$65.78
Cocaine (kilos)	0	39.36
(Street Value -\$21,000.00 per Kilo)	\$0.00	\$826,560.00
Fentanyl	0	0.00
(Street Value -\$30,000.00 per Kilo)	\$0.00	\$0.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	7	771.00
(Street Value -\$11,925.00 per Kilo)	\$139,300.00	\$15,342,900.00
Currency Seizures:	\$29,830.00	\$563,271.00
Vehicle Seizures:	0	2
Arrest:	2	8

Narcotics Division -Immigration & Customs Enforcement

	Jan 24	FY 23-24 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$0.00
Cocaine (kilos)	32.82	106.07
(Street Value -\$21,000.00 per Kilo)	\$689,220.00	\$2,227,470.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	0.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$0.00
Currency Seizures:	\$101,998.00	\$2,104,675.00
Vehicle Seizures:	0	0
Arrest:	4	25



Mission Police and Criminal Investigations

Narcotics

	Jan 24	FY 23-24 YTD
Marihuana (pounds)	0.21	0.80
(Street Value -\$506.00 per pound)	\$107.27	\$403.79
Cocaine (kilos)	0.0150	0.07
(Street Value -\$21,000.00 per Kilo)	\$315.00	\$1,554.00
Currency	\$0.00	\$0.00

U.S. Marshal Task Force

	Jan 24	FY 23-24 YTD
Fugitive Apprehension	0	0
Mission CIB Warrants	0	0
68-A Vehicle Inspections	0	0



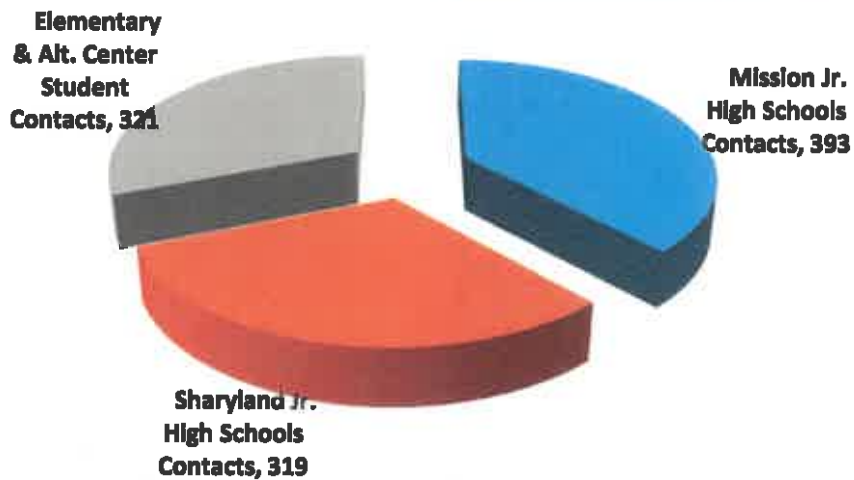
Mission Police Department

Monthly Report for January 2024



Educational Resource Officer Program

	<u>Jan 24</u>	<u>FY 23-24 YTD</u>
Mission Jr. High Schools Contacts	132	393
Sharyland Jr. High Schools Contacts	84	319
Elementary & Alt. Center Student Contacts	80	321



	<u>Jan 24</u>	<u>FY 23-24 YTD</u>
Mission High Schools	122	585
Sharyland High Schools	96	402



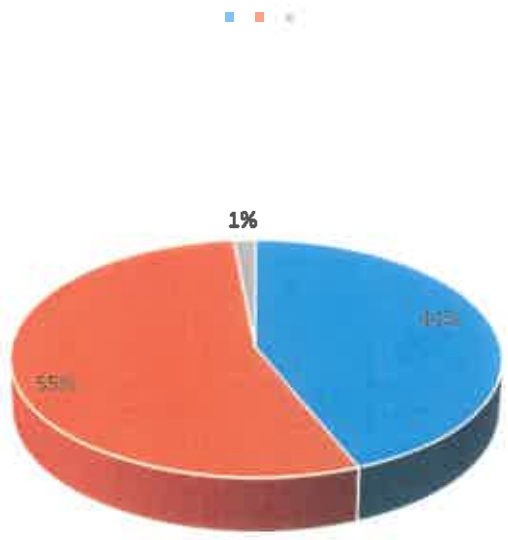
Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court
Adult Misdemeanor Arrests
Adult Felony Arrests
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
Juvenile Felony Cases Submitted to Juvenile Probation Department
Juvenile Cases Submitted to Mission Municipal Court
Juvenile Cases Submitted to JP Court
Juvenile Misdemeanor Arrests
Juvenile Felony Arrests

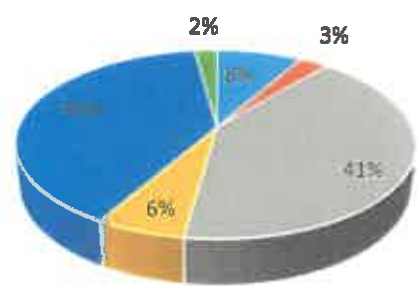
	<u>Jan 24</u>	<u>FY 23-24 YTD</u>
Adult Cases Submitted to Mission Municipal Court	10	26
Adult Misdemeanor Arrests	7	35
Adult Felony Arrests	0	1
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	2	15
Juvenile Felony Cases Submitted to Juvenile Probation Department	1	5
Juvenile Cases Submitted to Mission Municipal Court	24	75
Juvenile Cases Submitted to JP Court	1	11
Juvenile Misdemeanor Arrests	15	72
Juvenile Felony Arrests	1	4

FY 23-24 YTD



FY 23-24 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

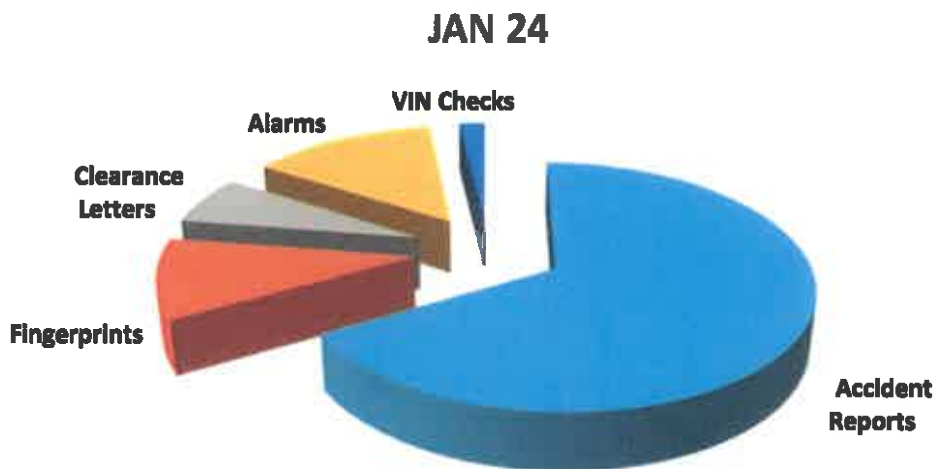
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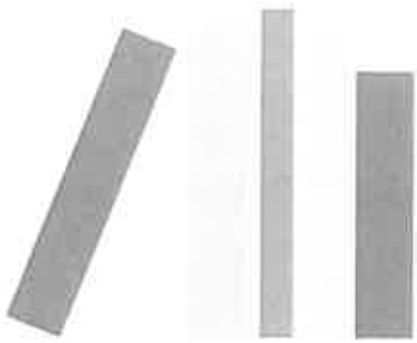
SPEER MEMORIAL LIBRARY

DOOR COUNT

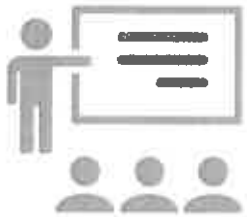


20,488

JANUARY
2024



6,246
BOOKS CHECKED OUT



663

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

196



TEENS PROGRAM AUDIENCE

29



1,200

GENERAL AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Spice Memorial Library
 Facebook · June 22 · 2022 · 12
 Thank you to everyone who came to our 5th Annual Book Fair! It was a wonderful day and we had a great time with everyone. We hope you enjoyed the books and the activities. We will be back next year with more fun and games. Thank you to all the volunteers who helped make this event possible.



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