

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2023-2024
 DATE: February 26, 2024
 DEPARTMENT: Fire
 FUND: GENERAL

BA-24-04

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
01-431-44640	Repair & Maint. Machinery & Equip.	145,000.00	12,411.00	157,411.00
01-431-74950	Machinery & Equipment	475,841.00	31,654.00	507,495.00
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TOTAL		620,841.00	44,065.00	664,906.00

JUSTIFICATION

Budget amendment is necessary to allocate the cost of an MTS Power-Load for EMS Ambulance Operations.

Finance Director: 

Date: 2/21/2024

City Council Approved on: _____

Date Posted: _____