

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2023-2024
 DATE: February 27, 2024
 DEPARTMENT: Organizational
 FUND: GENERAL

BA-24-05

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
01-300-33282	TIRZ Reimbursement	72,000.00	975,000.00	1,047,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		72,000.00	975,000.00	1,047,000.00

JUSTIFICATION

Budget amendment is necessary to allocated funding and reimbursement for purchase of real property from Mission
Redevlopment Authority.

Finance Director: 

Date: 2/23/2024

City Council Approved on: _____

Date Posted: _____

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FISCAL YEAR: 2023-2024
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BA-24-05

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
01-417-74880	Land Acquired	-	975,000.00	975,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		-	975,000.00	975,000.00

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