

Summary  
 Best And Final Offer  
 4/13/2023

Division	Description	Davila	G&G	Gerlach
1	General Requirements	\$434,950	\$92,890	\$263,000
2	Existing Conditions	\$1,412,570	\$3,819	\$1,435,999
3	Concrete	\$600,000	\$606,124	\$515,600
4	Masonry	\$245,500	\$307,118	\$390,000
5	Metal Work	\$497,118	\$627,400	\$443,836
6	Wood, Plastics, Composites	\$45,851	\$24,145	\$42,761
7	Thermal & Moisture Protection	\$307,516	\$28,740	\$310,000
8	Openings	\$69,461	\$79,724	\$34,479
9	Finishes	\$85,898	\$101,899	\$95,000
10	Specialties	\$73,021	\$24,034	\$60,320
11	Equipment		\$15,540	\$5,000
22	Plumbing	\$195,000	\$201,045	\$235,000
23	HVAC / Mechanical	\$61,155	\$65,460	\$92,000
26	Electrical	\$249,000	\$288,010	\$476,100
31	Earthwork		\$1,225,498	
32	Exterior Improvements (fence)		\$250,154	
33	Utilities		\$270,615	
-	Ins., Risk, Permits, Bonds, etc	\$151,700		\$226,905
<b>Allowances</b>				
1	Contingency	\$100,000	\$100,000	\$100,000
2	Lansdscaping	\$15,000	\$15,000	\$15,000
3	Irrigation	\$25,000	\$25,000	\$25,000
4	Bankshot	\$75,000	\$75,000	\$75,000
5	Structural Steel	\$38,392	\$21,500	
<b>BASE BID</b>		<b>\$4,682,132</b>	<b>\$4,448,714</b>	<b>\$4,841,000</b>
<b>Alternates</b>				
1	Demolition	-\$62,400	-\$48,000	-\$4,500
2 All Inclusive Play Area	Equipment Install	\$239,625	\$348,630	\$100,000
	Playground Floor			
	Concrete	\$126,000		\$163,000
	Misc. Border, Curbs	\$8,500		
	GCS, Fees, Overhead	\$37,413		\$78,873
3 Splash Pad	Equipment Install	\$205,478	\$240,477	\$221,000
	Concrete	\$50,000		\$12,000
	Electrical	\$18,000		
	Lanscaping			\$84,000
	Surveying	\$1,500		
	GCS, Fees, Overhead	\$27,498		\$45,000
4 Bankshot Play Area	Concrete	\$70,000	\$28,000	\$61,607
	Electrical	\$18,000	\$30,000	\$35,500
	Misc. Painting, Extras	\$12,000	\$9,000	\$6,000
	GCS, Fees, Overhead	\$10,000		\$17,393
	Equipment			\$57,500
Value Engineering				
All	Additional Cost Reductions		-\$20,000	-\$244,064
<b>Net Total</b>	<b>Net with VE</b>	<b>\$5,443,746</b>	<b>\$5,036,821</b>	<b>\$5,474,309</b>

VE's Included

\$48 black vinyl chain link fence  
 \$6.2 concrete flatwork

\$14 Econ plumb fixtures  
 \$20 Econ Elect fixtures  
 \$34 Remove lightning protect  
 \$20 Trail lights Solar  
 \$30 Hurricane Fence  
 \$20 shrink bathroom

\$15 Asphalt from 3"->2"  
 \$70 Paint in lieu of galvanized  
 \$28 VE Lighting  
 \$29.6 Chainlink fence  
 \$3.4 Type 2 in lieu of Type 1  
 \$40 Remove lightning protect

Decrease from previous proposal  
 Increase from previous proposal

