

# SHARY MUNICIPAL GOLF COURSE DEPARTMENTAL REPORT July 2023

**GOLF COURSE USAGE REPORT:** Attachment – Golf Course Sales by Department Report for June 2023

**Tournaments:**

July 5 & 7 – RGV JR Golf Tournament - 78 players

July 21 – RGV JR Golf Grand Finale – 64 players

Every Monday and Tuesday in July – Monday Night League

**Upcoming Tournaments:**

August 5 - Holy Church Golf Fundraiser

August 13 - Valley Disc Golf Tournament

Every Monday and Tuesday in August – Monday Night League

# Sales By Department

## Shary Municipal Golf Course

Thursday, June 1, 2023 - Friday, June 30, 2023

Item by Department, Category, and Sub-Category	Sales					Refunds			Total		
	Qty	Sales	Tax	Cost	Margin	Qty	Sales Refund	Tax Refund	Qty	Sales	Tax
<b>Food &amp; Beverage</b>	4,543	\$9,492.28		\$2,468.99	73.99%				4,543	\$9,492.28	
Beverage	2,956	\$5,592.71		\$2,080.93	62.79%				2,956	\$5,592.71	
Food	1,587	\$3,899.57		\$388.06	90.05%				1,587	\$3,899.57	
<b>Green Fees</b>	2,269	\$18,681.50							2,269	\$18,681.50	
League	88	\$440.00							88	\$440.00	
Member	870	\$0.00							870	\$0.00	
Mini Golf	27	\$162.00							27	\$162.00	
Online	66	\$740.50							66	\$740.50	
Public	283	\$4,496.00							283	\$4,496.00	
Regular	263	\$5,463.00							263	\$5,463.00	
Specials	634	\$7,380.00							634	\$7,380.00	
Tournament	38	\$0.00							38	\$0.00	
Package	357								357		
<b>Pro Shop</b>	3,354	\$61,182.03		\$5,287.89	91.36%				3,354	\$61,182.03	
Cart Fees	1,583	\$12,536.32		\$78.00	99.38%				1,583	\$12,536.32	
Driving Range	274	\$1,666.46		\$0.00	100.00%				274	\$1,666.46	
Gift Cards SOLD	164	\$15,122.00							164	\$15,122.00	
Hard Goods	173	\$4,558.45		\$2,963.45	34.99%				173	\$4,558.45	
League	357	\$6,445.00		\$0.00	100.00%				357	\$6,445.00	
Memberships	45	\$7,915.00		\$0.00	100.00%				45	\$7,915.00	
Miscellaneous	4	\$105.15		\$0.00	100.00%				4	\$105.15	
Soft Goods	191	\$3,603.65		\$2,246.44	37.66%				191	\$3,603.65	
Tournament Fees	563	\$9,230.00		\$0.00	100.00%				563	\$9,230.00	
<b>Total</b>	<b>10,523</b>	<b>\$89,355.81</b>	<b>\$2,349.72</b>	<b>\$7,756.88</b>	<b>91.32%</b>			<b>\$0.00</b>	<b>10,523</b>	<b>\$89,355.81</b>	<b>\$2,349.72</b>

# MISSION FIRE DEPARTMENT

## MONTHLY REPORTS

JULY 2023



**“Dedicated to the Community we Protect... and Serve”**

# Mission Fire Department

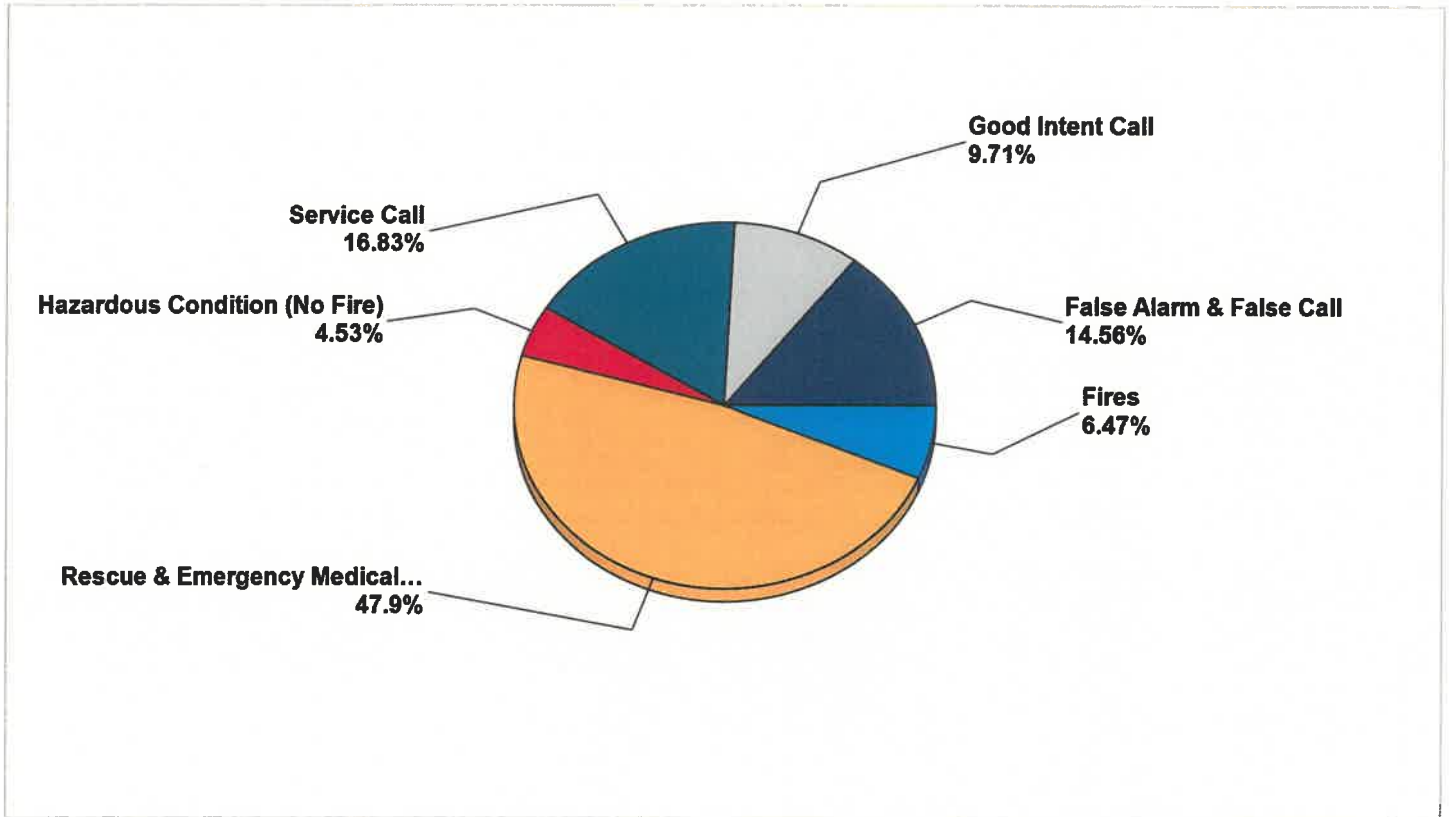
Mission, TX

This report was generated on 8/2/2023 1:13:23 PM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 07/01/2023 | End Date: 07/31/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	20	6.47%
Rescue & Emergency Medical Service	148	47.9%
Hazardous Condition (No Fire)	14	4.53%
Service Call	52	16.83%
Good Intent Call	30	9.71%
False Alarm & False Call	45	14.56%
<b>TOTAL</b>	<b>309</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
113 - Cooking fire, confined to container	2	0.65%
118 - Trash or rubbish fire, contained	1	0.32%
130 - Mobile property (vehicle) fire, other	1	0.32%
131 - Passenger vehicle fire	4	1.29%
140 - Natural vegetation fire, other	1	0.32%
142 - Brush or brush-and-grass mixture fire	4	1.29%
143 - Grass fire	4	1.29%
154 - Dumpster or other outside trash receptacle fire	2	0.65%
160 - Special outside fire, other	1	0.32%
311 - Medical assist, assist EMS crew	15	4.85%
320 - Emergency medical service, other	8	2.59%
321 - EMS call, excluding vehicle accident with injury	109	35.28%
322 - Motor vehicle accident with injuries	7	2.27%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.32%
324 - Motor vehicle accident with no injuries.	6	1.94%
331 - Lock-in (if lock out , use 511 )	2	0.65%
412 - Gas leak (natural gas or LPG)	7	2.27%
440 - Electrical wiring/equipment problem, other	1	0.32%
444 - Power line down	1	0.32%
445 - Arcing, shorted electrical equipment	5	1.62%
500 - Service Call, other	7	2.27%
510 - Person in distress, other	1	0.32%
511 - Lock-out	2	0.65%
522 - Water or steam leak	1	0.32%
531 - Smoke or odor removal	1	0.32%
540 - Animal problem, other	3	0.97%
541 - Animal problem	1	0.32%
542 - Animal rescue	5	1.62%
550 - Public service assistance, other	1	0.32%
551 - Assist police or other governmental agency	5	1.62%
553 - Public service	4	1.29%
554 - Assist invalid	21	6.8%
600 - Good intent call, other	3	0.97%
611 - Dispatched & cancelled en route	9	2.91%
621 - Wrong location	1	0.32%
622 - No incident found on arrival at dispatch address	7	2.27%
631 - Authorized controlled burning	1	0.32%
650 - Steam, other gas mistaken for smoke, other	1	0.32%
651 - Smoke scare, odor of smoke	6	1.94%
661 - EMS call, party transported by non-fire agency	1	0.32%
671 - HazMat release investigation w/no HazMat	1	0.32%
700 - False alarm or false call, other	2	0.65%
730 - System malfunction, other	1	0.32%
733 - Smoke detector activation due to malfunction	7	2.27%
735 - Alarm system sounded due to malfunction	9	2.91%
740 - Unintentional transmission of alarm, other	2	0.65%
743 - Smoke detector activation, no fire - unintentional	9	2.91%
745 - Alarm system activation, no fire - unintentional	14	4.53%
746 - Carbon monoxide detector activation, no CO	1	0.32%
<b>TOTAL INCIDENTS:</b>	<b>309</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

# Mission Fire Department

Mission, TX

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## Incident Type Count per Station for Date Range

Start Date: 07/01/2023 | End Date: 07/31/2023

INCIDENT TYPE	# INCIDENTS
<b>Station: 1 - CENTRAL</b>	
113 - Cooking fire, confined to container	2
118 - Trash or rubbish fire, contained	1
143 - Grass fire	2
311 - Medical assist, assist EMS crew	3
320 - Emergency medical service, other	6
321 - EMS call, excluding vehicle accident with injury	44
322 - Motor vehicle accident with injuries	1
331 - Lock-in (if lock out , use 511 )	1
445 - Arcing, shorted electrical equipment	2
511 - Lock-out	1
540 - Animal problem, other	2
541 - Animal problem	1
542 - Animal rescue	1
551 - Assist police or other governmental agency	1
554 - Assist invalid	6
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	3
651 - Smoke scare, odor of smoke	3
733 - Smoke detector activation due to malfunction	4
735 - Alarm system sounded due to malfunction	5
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	3
745 - Alarm system activation, no fire - unintentional	4
<b># Incidents for 1 - Central:</b>	<b>98</b>

<b>Station: 2 - STATION 2</b>	
130 - Mobile property (vehicle) fire, other	1
131 - Passenger vehicle fire	1
142 - Brush or brush-and-grass mixture fire	2
143 - Grass fire	2
154 - Dumpster or other outside trash receptacle fire	2
311 - Medical assist, assist EMS crew	5
321 - EMS call, excluding vehicle accident with injury	18
322 - Motor vehicle accident with injuries	2
324 - Motor vehicle accident with no injuries.	1
440 - Electrical wiring/equipment problem, other	1

Only REVIEWED incidents included.



INCIDENT TYPE	# INCIDENTS
445 - Arcing, shorted electrical equipment	1
500 - Service Call, other	1
511 - Lock-out	1
540 - Animal problem, other	1
542 - Animal rescue	1
550 - Public service assistance, other	1
551 - Assist police or other governmental agency	1
553 - Public service	4
554 - Assist invalid	5
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	2
622 - No incident found on arrival at dispatch address	2
700 - False alarm or false call, other	1
730 - System malfunction, other	1
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	4
<b># Incidents for 2 - Station 2:</b>	<b>63</b>

### Station: 3 - STATION 3

131 - Passenger vehicle fire	1
321 - EMS call, excluding vehicle accident with injury	22
322 - Motor vehicle accident with injuries	4
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	4
331 - Lock-in (if lock out , use 511 )	1
412 - Gas leak (natural gas or LPG)	3
445 - Arcing, shorted electrical equipment	1
500 - Service Call, other	1
510 - Person in distress, other	1
531 - Smoke or odor removal	1
542 - Animal rescue	3
554 - Assist invalid	8
600 - Good intent call, other	1
622 - No incident found on arrival at dispatch address	2
651 - Smoke scare, odor of smoke	3
733 - Smoke detector activation due to malfunction	2
735 - Alarm system sounded due to malfunction	2
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	2
746 - Carbon monoxide detector activation, no CO	1
<b># Incidents for 3 - Station 3:</b>	<b>67</b>

Only REVIEWED incidents included.

INCIDENT TYPE	# INCIDENTS
<b>Station: 4 - STATION 4</b>	
131 - Passenger vehicle fire	1
142 - Brush or brush-and-grass mixture fire	2
160 - Special outside fire, other	1
311 - Medical assist, assist EMS crew	7
320 - Emergency medical service, other	1
321 - EMS call, excluding vehicle accident with injury	18
324 - Motor vehicle accident with no injuries.	1
412 - Gas leak (natural gas or LPG)	1
444 - Power line down	1
500 - Service Call, other	4
522 - Water or steam leak	1
554 - Assist invalid	2
611 - Dispatched & cancelled en route	2
621 - Wrong location	1
622 - No incident found on arrival at dispatch address	2
631 - Authorized controlled burning	1
650 - Steam, other gas mistaken for smoke, other	1
661 - EMS call, party transported by non-fire agency	1
671 - HazMat release investigation w/no HazMat	1
735 - Alarm system sounded due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	2
<b># Incidents for 4 - Station 4:</b>	<b>54</b>

<b>Station: 5 - STATION 5</b>	
131 - Passenger vehicle fire	1
140 - Natural vegetation fire, other	1
320 - Emergency medical service, other	1
321 - EMS call, excluding vehicle accident with injury	7
412 - Gas leak (natural gas or LPG)	3
445 - Arcing, shorted electrical equipment	1
500 - Service Call, other	1
551 - Assist police or other governmental agency	3
611 - Dispatched & cancelled en route	2
622 - No incident found on arrival at dispatch address	1
700 - False alarm or false call, other	1
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	2
<b># Incidents for 5 - Station 5:</b>	<b>27</b>

Only REVIEWED incidents included.

# Mission Fire Department

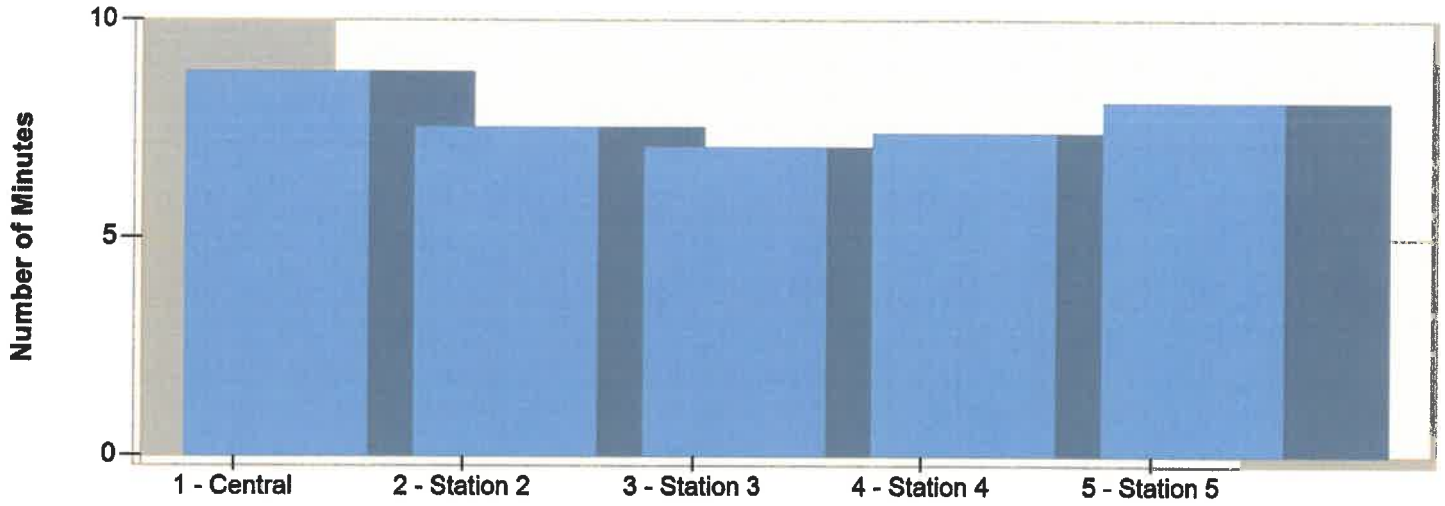
Mission, TX

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## Average Response Time per Station for Date Range

Start Date: 07/01/2023 | End Date: 07/31/2023



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
1 - Central	8:49
2 - Station 2	7:33
3 - Station 3	7:06
4 - Station 4	7:24
5 - Station 5	8:07

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED incidents included.



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Doc Id: 56

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# Mission Fire Department

Mission, TX

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## Count of Overlapping Incidents for Date Range

Start Date: 07/01/2023 | End Date: 07/31/2023

# OVERLAPPING	% OVERLAPPING	TOTAL
119	38.51	309

OVERLAPPING INCIDENT DETAILS					
ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
<b>7/1/2023</b>					
7/1/2023 7:00:00 PM	7/1/2023 7:22:00 PM	2023-2198	321	Central	
7/1/2023 7:14:00 PM	7/1/2023 7:42:00 PM	2023-2199	321	Station 5	
7/1/2023 7:18:00 PM	7/1/2023 7:56:00 PM	2023-2200	321	Central	
<b>7/2/2023</b>					
7/2/2023 6:07:00 PM	7/2/2023 6:57:00 PM	2023-2206	131	Station 2	
7/2/2023 6:23:00 PM	7/2/2023 7:11:00 PM	2023-2207	321	Station 3	
<b>7/3/2023</b>					
7/3/2023 2:59:00 PM	7/3/2023 3:31:00 PM	2023-2212	321	Station 2	
7/3/2023 3:25:00 PM	7/3/2023 5:23:00 PM	2023-2213	142	Station 2	
<b>7/4/2023</b>					
7/4/2023 2:46:00 PM	7/4/2023 3:01:00 PM	2023-2223	321	Station 4	
7/4/2023 2:58:00 PM	7/4/2023 3:41:00 PM	2023-2224	321	Station 2	
7/4/2023 8:20:00 PM	7/4/2023 9:37:00 PM	2023-2227	140	Station 5	
7/4/2023 9:26:00 PM	7/4/2023 9:42:00 PM	2023-2228	622	Station 4	
7/4/2023 9:26:00 PM	7/4/2023 10:19:00 PM	2023-2229	143	Station 2	
7/4/2023 10:13:00 PM	7/4/2023 10:28:00 PM	2023-2230	142	Station 4	
<b>7/6/2023</b>					
7/6/2023 11:14:00 AM	7/6/2023 12:12:00 PM	2023-2242	445	Central	
7/6/2023 11:52:00 AM	7/6/2023 12:12:00 PM	2023-2243	321	Station 4	
7/6/2023 3:56:00 PM	7/6/2023 4:16:00 PM	2023-2245	745	Station 2	
7/6/2023 4:03:00 PM	7/6/2023 4:30:00 PM	2023-2246	321	Station 5	
<b>7/7/2023</b>					
7/7/2023 4:55:00 PM	7/7/2023 6:54:00 PM	2023-2251	143	Central	
7/7/2023 5:07:00 PM	7/7/2023 5:34:00 PM	2023-2252	540	Central	
7/7/2023 6:54:00 PM	7/7/2023 7:22:00 PM	2023-2253	320	Central	
7/7/2023 7:57:00 PM	7/7/2023 8:13:00 PM	2023-2255	743	Station 2	
7/7/2023 8:08:00 PM	7/7/2023 8:28:00 PM	2023-2256	554	Station 3	
<b>7/9/2023</b>					
7/9/2023 2:48:00 AM	7/9/2023 3:17:00 AM	2023-2266	321	Station 2	
7/9/2023 3:12:00 AM	7/9/2023 3:43:00 AM	2023-2267	311	Station 4	
7/9/2023 9:00:00 AM	7/9/2023 7:00:00 PM	2023-2272	551	Central	Other than Mission
7/9/2023 11:37:00 AM	7/9/2023 11:51:00 AM	2023-2269	321	Central	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



**OVERLAPPING INCIDENT DETAILS**

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
7/9/2023 11:41:00 AM	7/9/2023 11:53:00 AM	2023-2270	611	Central	
7/9/2023 12:04:00 PM	7/9/2023 12:24:00 PM	2023-2271	324	Station 3	
7/9/2023 3:05:00 PM	7/9/2023 3:30:00 PM	2023-2273	554	Central	
7/9/2023 6:38:00 PM	7/9/2023 6:55:00 PM	2023-2274	554	Central	
<b>7/10/2023</b>					
7/10/2023 10:44:00 AM	7/10/2023 11:03:00 AM	2023-2277	745	Station 5	
7/10/2023 11:01:00 AM	7/10/2023 12:12:00 PM	2023-2278	444	Station 4	
7/10/2023 11:42:00 AM	7/10/2023 12:47:00 PM	2023-2279	131	Station 3	
<b>7/11/2023</b>					
7/11/2023 11:01:00 AM	7/11/2023 11:18:00 AM	2023-2285	412	Station 4	
7/11/2023 11:11:00 AM	7/11/2023 11:24:00 AM	2023-2286	600	Station 2	
<b>7/13/2023</b>					
7/13/2023 10:23:00 AM	7/13/2023 10:41:00 AM	2023-2301	735	Central	
7/13/2023 10:34:00 AM	7/13/2023 10:43:00 AM	2023-2302	651	Station 3	
7/13/2023 6:41:00 PM	7/13/2023 7:14:00 PM	2023-2305	321	Central	
7/13/2023 7:03:00 PM	7/13/2023 7:15:00 PM	2023-2306	554	Station 4	
7/13/2023 9:06:00 PM	7/13/2023 9:47:00 PM	2023-2307	542	Station 3	
7/13/2023 9:44:00 PM	7/13/2023 9:46:00 PM	2023-2308	611	Station 2	
<b>7/14/2023</b>					
7/14/2023 1:16:00 PM	7/14/2023 1:53:00 PM	2023-2311	143	Central	
7/14/2023 1:41:00 PM	7/14/2023 2:14:00 PM	2023-2312	321	Station 2	
7/14/2023 3:02:00 PM	7/14/2023 3:33:00 PM	2023-2313	321	Central	
7/14/2023 3:23:00 PM	7/14/2023 3:39:00 PM	2023-2314	321	Station 4	
7/14/2023 4:34:00 PM	7/14/2023 6:15:00 PM	2023-2315	321	Central	
7/14/2023 4:38:00 PM	7/14/2023 4:58:00 PM	2023-2316	554	Station 3	
7/14/2023 5:01:00 PM	7/14/2023 5:22:00 PM	2023-2317	321	Central	
7/14/2023 5:51:00 PM	7/14/2023 6:01:00 PM	2023-2318	320	Central	
7/14/2023 7:24:00 PM	7/14/2023 7:40:00 PM	2023-2320	650	Station 4	
7/14/2023 7:39:00 PM	7/14/2023 8:01:00 PM	2023-2321	321	Station 2	
<b>7/16/2023</b>					
7/16/2023 12:26:00 AM	7/16/2023 12:43:00 AM	2023-2330	321	Central	
7/16/2023 12:33:00 AM	7/16/2023 12:58:00 AM	2023-2331	321	Station 2	
7/16/2023 12:54:00 AM	7/16/2023 1:08:00 AM	2023-2332	321	Central	
7/16/2023 1:02:00 AM	7/16/2023 1:18:00 AM	2023-2333	321	Central	
7/16/2023 1:21:00 AM	7/16/2023 1:42:00 AM	2023-2334	321	Central	
7/16/2023 1:21:00 AM	7/16/2023 1:42:00 AM	2023-2335	321	Central	
7/16/2023 7:31:00 AM	7/16/2023 7:55:00 AM	2023-2337	321	Station 4	
7/16/2023 7:38:00 AM	7/16/2023 8:05:00 AM	2023-2338	321	Central	
7/16/2023 7:45:00 AM	7/16/2023 7:52:00 AM	2023-2339	745	Station 5	
7/16/2023 5:00:00 PM	7/16/2023 5:21:00 PM	2023-2342	320	Central	
7/16/2023 5:02:00 PM	7/16/2023 5:17:00 PM	2023-2343	733	Station 3	
7/16/2023 8:31:00 PM	7/16/2023 8:52:00 PM	2023-2346	733	Central	
7/16/2023 8:42:00 PM	7/16/2023 9:14:00 PM	2023-2347	321	Station 2	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



**OVERLAPPING INCIDENT DETAILS**

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
7/16/2023 11:58:46 PM	7/17/2023 12:17:00 AM	2023-2348	554	Station 2	
<b>7/17/2023</b>					
7/17/2023 12:11:00 AM	7/17/2023 12:31:00 AM	2023-2349	321	Station 4	
7/17/2023 12:07:00 PM	7/17/2023 12:18:00 PM	2023-2351	311	Station 2	District 2
7/17/2023 12:13:00 PM	7/17/2023 12:32:00 PM	2023-2352	321	Central	
7/17/2023 2:54:00 PM	7/17/2023 3:15:00 PM	2023-2353	743	Station 4	
7/17/2023 2:54:00 PM	7/17/2023 3:26:00 PM	2023-2354	311	Station 4	
7/17/2023 3:36:00 PM	7/17/2023 4:09:00 PM	2023-2356	322	Station 3	
7/17/2023 3:38:00 PM	7/17/2023 3:57:00 PM	2023-2357	554	Central	
7/17/2023 4:13:00 PM	7/17/2023 5:01:00 PM	2023-2358	743	Station 4	
7/17/2023 4:47:00 PM	7/17/2023 5:01:00 PM	2023-2359	321	Station 3	
<b>7/18/2023</b>					
7/18/2023 10:42:00 AM	7/18/2023 11:29:00 AM	2023-2365	412	Station 3	
7/18/2023 11:10:00 AM	7/18/2023 11:25:00 AM	2023-2366	622	Station 2	
<b>7/19/2023</b>					
7/19/2023 11:28:00 AM	7/19/2023 1:28:00 PM	2023-2373	551	Station 5	
7/19/2023 12:52:00 PM	7/19/2023 1:22:00 PM	2023-2374	311	Station 4	
7/19/2023 3:31:00 PM	7/19/2023 4:00:00 PM	2023-2375	321	Station 3	
7/19/2023 3:47:00 PM	7/19/2023 4:25:00 PM	2023-2376	321	Station 4	
7/19/2023 8:29:00 PM	7/19/2023 8:51:00 PM	2023-2381	321	Central	
7/19/2023 8:43:00 PM	7/19/2023 8:54:00 PM	2023-2382	311	Central	
<b>7/20/2023</b>					
7/20/2023 1:36:00 AM	7/20/2023 2:10:00 AM	2023-2384	321	Central	
7/20/2023 1:38:00 AM	7/20/2023 1:57:00 AM	2023-2385	321	Station 3	
<b>7/21/2023</b>					
7/21/2023 11:11:00 AM	7/21/2023 12:14:00 PM	2023-2394	671	Station 4	
7/21/2023 11:39:00 AM	7/21/2023 12:02:00 PM	2023-2395	311	Station 2	District 2
<b>7/22/2023</b>					
7/22/2023 4:45:00 PM	7/22/2023 5:06:00 PM	2023-2407	445	Station 3	
7/22/2023 4:55:00 PM	7/22/2023 5:21:00 PM	2023-2408	321	Central	
<b>7/24/2023</b>					
7/24/2023 8:48:00 PM	7/24/2023 9:13:00 PM	2023-2422	321	Station 3	
7/24/2023 9:04:00 PM	7/24/2023 9:31:00 PM	2023-2423	321	Central	
<b>7/25/2023</b>					
7/25/2023 2:09:00 PM	7/25/2023 2:38:00 PM	2023-2428	322	Station 2	
7/25/2023 2:34:00 PM	7/25/2023 2:40:00 PM	2023-2429	554	Central	
7/25/2023 3:01:00 PM	7/25/2023 6:57:00 PM	2023-2430	500	Station 4	
7/25/2023 3:58:00 PM	7/25/2023 4:14:00 PM	2023-2431	700	Station 2	
7/25/2023 6:38:00 PM	7/25/2023 6:54:00 PM	2023-2432	735	Station 4	
7/25/2023 8:39:00 PM	7/25/2023 9:04:00 PM	2023-2434	321	Central	
7/25/2023 8:41:39 PM	7/25/2023 8:58:00 PM	2023-2435	142	Station 2	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.

**OVERLAPPING INCIDENT DETAILS**

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
<b>7/26/2023</b>					
7/26/2023 2:11:00 PM	7/26/2023 2:40:00 PM	2023-2442	311	Station 4	
7/26/2023 2:37:00 PM	7/26/2023 2:58:00 PM	2023-2443	500	Station 2	District 2
7/26/2023 6:14:00 PM	7/26/2023 6:36:00 PM	2023-2445	321	Station 3	
7/26/2023 6:14:00 PM	7/26/2023 6:26:00 PM	2023-2446	321	Central	
<b>7/27/2023</b>					
7/27/2023 11:00:00 AM	7/27/2023 11:12:00 AM	2023-2453	321	Central	
7/27/2023 11:03:00 AM	7/27/2023 11:14:00 AM	2023-2454	554	Station 2	
<b>7/28/2023</b>					
7/28/2023 3:51:00 PM	7/28/2023 4:09:00 PM	2023-2464	743	Central	
7/28/2023 3:57:00 PM	7/28/2023 4:21:00 PM	2023-2463	321	Station 4	
<b>7/29/2023</b>					
7/29/2023 12:35:00 AM	7/29/2023 12:56:00 AM	2023-2467	311	Station 4	
7/29/2023 12:41:00 AM	7/29/2023 1:11:00 AM	2023-2468	321	Central	
7/29/2023 12:45:00 AM	7/29/2023 12:59:00 AM	2023-2469	554	Station 4	
7/29/2023 1:05:00 AM	7/29/2023 1:30:00 AM	2023-2470	321	Station 4	
<b>7/30/2023</b>					
7/30/2023 11:25:00 AM	7/30/2023 12:04:00 PM	2023-2480	733	Station 3	
7/30/2023 11:49:00 AM	7/30/2023 12:34:00 PM	2023-2481	322	Central	
7/30/2023 12:13:00 PM	7/30/2023 12:34:00 PM	2023-2482	735	Station 5	
7/30/2023 12:34:00 PM	7/30/2023 12:58:00 PM	2023-2483	321	Central	
<b>7/31/2023</b>					
7/31/2023 8:09:00 AM	7/31/2023 8:24:00 AM	2023-2490	130	Station 2	
7/31/2023 8:12:00 AM	7/31/2023 8:27:00 AM	2023-2491	311	Station 4	
7/31/2023 1:20:00 PM	7/31/2023 1:53:00 PM	2023-2492	321	Station 4	
7/31/2023 1:30:00 PM	7/31/2023 1:53:00 PM	2023-2493	651	Central	
7/31/2023 7:53:00 PM	7/31/2023 8:36:00 PM	2023-2498	321	Central	
7/31/2023 8:09:00 PM	7/31/2023 8:28:00 PM	2023-2499	321	Station 2	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



# Mission Fire Department

## Career Development Division

### Monthly Report for July 2023

**To:** Adrian Garcia, Fire Chief

**From:** Richard A. Cruz, Deputy Chief

**Re:** Career Development Division Report for July 2023

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The training topics for the month were Pediatric Trauma for the EMS portion, and Servant Leadership in Public Safety for the Fire portion. Each topic counts for 2 hours of continuing education hours for the yearly total. The trainings were posted on our online Training software and each personnel completed the trainings on their assigned shift days.

EMS training has been our top priority this month. We have been training around the clock to keep our skills sharp. We have been utilizing our newly purchased training equipment to be able to perform hands-on skills and train.

This month, three of our staff members who are already Emergency Medical Technicians at the Basic level, are in the last month of a six-month Paramedic course that is being held in Mercedes, TX. These students will be attending class 8 to 12 hours each day, Monday through Friday each week for the duration of the program. The course includes classroom instruction, hands-on skills, hospital rotations, and ambulance ride-outs. This month, the students focused on their "Cap Stone" ride outs. When students complete the course in July of this year, they will be eligible to test out with the National Registry of EMTs and be certified as Paramedics. In turn, they will be able to fill in the role of "lead" medic on our ambulance unit. This is to maintain the level of Mobile Intensive Care Unit status and provide the best care possible to the citizens of Mission.

The CDD held an agility assessment for potential new hires. This is part of the hiring process for new firefighters. Candidates perform a series of physical evolutions related to firefighting to see how they perform in a physically demanding scenario.

During the month of July, many trainings were placed on hold due. This was to make room for every personnel member getting an NFPA approved physical examination. There were 2 weeks blocked off for this to take place while the crews were on duty.

At the middle of the month, the Texas Commission on Fire Protection came and performed their annual audit for our department. All Chiefs had been preparing documents requested. TCFP came and performed the inspection in-person. The department passed with zero (0) deficiencies reported in all areas.

Several of our personnel attended the TEEX Municipal Fire School at College Station, TX. Classes attended were Fire Life Safety Educator, Fire Service Inspector, and Plans Examiner. These are state certification courses that will help our personnel perform their job duties better.

At the end of the month, several of our personnel attended several Active Attack Integrated Response courses. One was hosted by Texas DPS and the other two were hosted by McAllen

***"Train Like Your Life Depends on it...Because It Does!"***

ISD Police Department. We had personnel from our Prevention division and Suppression division attend both courses. The purpose of this course is to learn how to work and integrate with law enforcement in active attack situations. Classes like this help us work better together in the event of real time emergencies.

Crews at their respective stations also have been doing in-service training as single-engine companies. Training has included: SCBA's, search and rescue, rescue equipment familiarization, ropes and knots, pumping fire apparatus, hose practices, ladders, and other topics.

**Training Hours for July 2023 - TOTAL: 983.5**

**Fire:** 667.5 hours  
Classroom/Online: 58.5 hours  
Hands-On/Skills: 609 hours Drone: 0 hours  
**EMS:** 316 hours  
**Special Ops:** 0 hours  
**Haz-Mat:** 0 hours

**Training Hours for Year-to-Date 2023 - TOTAL: 10,170**

**Fire:** 3,973.5 hours  
Classroom/Online: 498.5 hours  
Hands-On/Skills: 3,370 hours Drone: 85 hours  
**EMS:** 5,502.5 hours  
**Special Ops:** 78 hours  
**Haz-Mat:** 616 hours

Respectfully,



Richard A. Cruz  
Deputy Chief  
Career Development Division

***“Train Like Your Life Depends on it...Because It Does!”***

# MISSION FIRE DEPARTMENT

**Emergency Ambulance Response Report**

**JULY 2023**



**“Dedicated to the Community we Protect... and Serve”**



Previous Month ▾ Jul 1, 2023 - Jul 31, 2023 ▾

	Counts	% Rows	% Columns	% All										Total
Week Ending	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	8/6/23	8/13/23	8/20/23	8/27/23	9/3/23	9/10/23	9/17/23	9/24/23	Total
Abdominal Pain		1.89%	2.83%	2.83%	1.89%									9.43%
Acute abdomen				0.94%										0.94%
Acute Respiratory Distress (Dyspnea)	0.94%		0.94%		0.94%									2.83%
Altered Mental Status			0.94%	1.89%										2.83%
Anxiety reaction/Emot... upset	0.94%		1.89%											2.83%
Back Pain		1.89%	0.94%		1.89%	1.89%								6.6%
Burn				1.89%										1.89%
Cardiac arrest				1.89%										1.89%
Chest Pain / Discomfort	1.89%	0.94%	2.83%	0.94%	3.77%									10.38%
Chest Pain, Other (Non-Cardiac)		0.94%		0.94%										1.89%
Congestive heart failure (CHF)				0.94%										0.94%
Convulsions		0.94%												0.94%
Dehydration		0.94%												0.94%
Dizziness			2.83%	0.94%	0.94%									4.72%
Epistaxis					0.94%									0.94%
Extremity Pain	0.94%	0.94%		0.94%	1.89%									4.72%
Febrile Seizures			0.94%											0.94%
Generalized Weakness	0.94%	1.89%	1.89%		2.83%									7.55%
Headache					3.77%									3.77%
Injury	1.89%	2.83%	2.83%	0.94%										8.49%
Laceration/Ab... (minor surface trauma)			0.94%											0.94%
Mental disorder			1.89%											1.89%
No Complaints or Injury/Illness Noted	1.89%	1.89%		0.94%	1.89%									6.6%
Obvious Death			0.94%											0.94%
Overdose - Benzodiazepin.					0.94%									0.94%

Week Ending	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	8/6/23	8/13/23	8/20/23	8/27/23	9/3/23	9/10/23	9/17/23	9/24/23	Total
Pain (Non-Traumatic)	0.94%	0.94%												1.89%
Pelvic and Perineal Pain		0.94%												0.94%
Respiratory disorder						0.94%								0.94%
Seizures with status epilepticus				0.94%	0.94%									1.89%
Septic Shock					0.94%									0.94%
Stroke			0.94%		1.89%									2.83%
Syncope / Fainting				0.94%	1.89%									2.83%
Urinary system disorder			0.94%											0.94%
Total	10.38%	16.98%	24.53%	17.92%	27.36%	2.83%								100%



Previous Month ▾

Jul 1, 2023 - Jul 31, 2023 ▾

07:46

MM:SS  
Average Response Time

58%

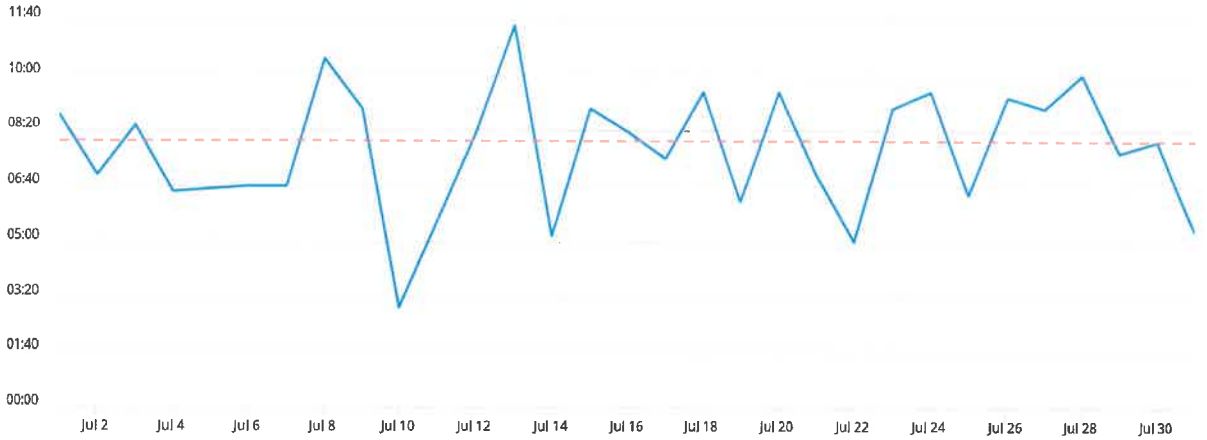
OF RESPONSES  
Response Time < 08:00

31

DAYS  
In Selected Time Slice

88

UNIT RESPONSES  
In Selected Time Slice



	Counts	% Rows	% Columns	% All										
Week Ending	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	8/6/23	8/13/23	8/20/23	8/27/23	9/3/23	9/10/23	9/17/23	9/24/23	Total
00:00 - 04:59		2.27%	4.55%		1.14%									7.95%
05:00 - 07:59	6.82%	6.82%	7.95%	10.23%	14.77%	3.41%								50%
08:00 - 08:59	1.14%	2.27%	4.55%		2.27%									10.23%
09:00 - 09:59			2.27%	3.41%	2.27%									7.95%
10:00 - 11:59	1.14%	4.55%	4.55%		4.55%									14.77%
12:00 - 14:59				2.27%	2.27%									4.55%
15:00 - 16:59	1.14%	1.14%	1.14%											3.41%
17:00 - 17:59														
18:00 - 19:59					1.14%									1.14%
20:00 - 29:59														
30:00 - 59:59														
Total	10.23%	17.05%	25%	15.91%	28.41%	3.41%								100%
Exceptions														0%



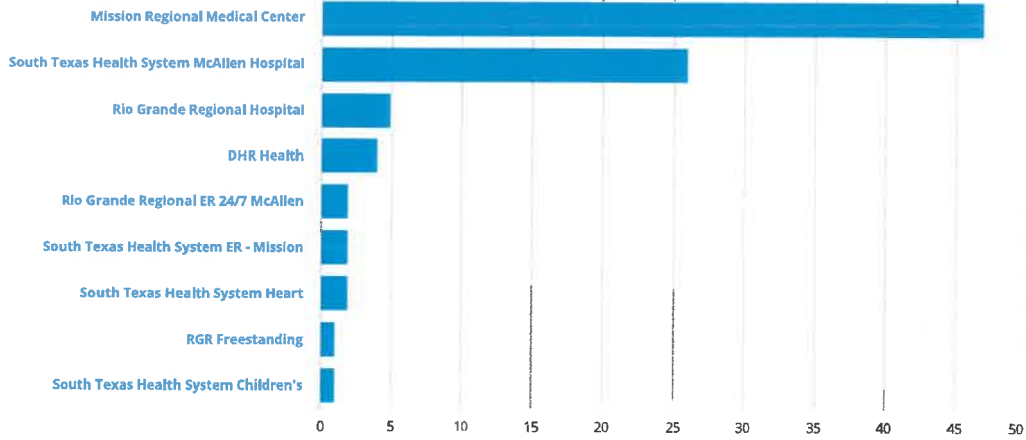
Previous Month ▾ Jul 1, 2023 - Jul 31, 2023 ▾

90

RECORDS  
In Selected Time Slice

31

DAYS  
In Selected Time Slice



Week Ending	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	8/6/23	8/13/23	8/20/23	8/27/23	9/3/23	9/10/23	9/17/23	9/24/23	Total
DHR Health			1.11%		3.33%									4.44%
Mission Regional Medical Center	6.67%	7.78%	14.44%	7.78%	13.33%	2.22%								52.22%
RGR Freestanding			1.11%											1.11%
Rio Grande Regional ER 24/7 McAllen				1.11%	1.11%									2.22%
Rio Grande Regional Hospital			1.11%	3.33%	1.11%									5.56%
South Texas Health System Children's			1.11%											1.11%
South Texas Health System ER - Mission		1.11%			1.11%									2.22%
South Texas Health System Heart	1.11%				1.11%									2.22%
South Texas Health System McAllen Hospital	2.22%	7.78%	5.56%	5.56%	6.67%	1.11%								28.89%
Total	10%	16.67%	24.44%	17.78%	27.78%	3.33%								100%

Previous Month ▾ Jul 1, 2023 - Jul 31, 2023 ▾

80%

**TRANSPORTS**  
Percentage of Patient Encounters

9%

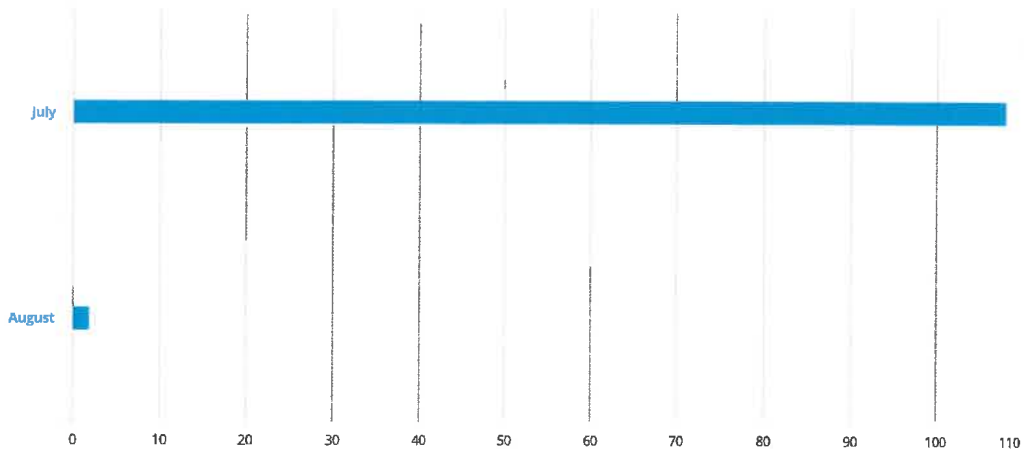
**NON TRANSPORTS**  
Percentage of Patient Encounters

11%

**OTHER DISPOSITIONS**  
Percentage of Patient Encounters

110

**RECORDS**  
In Selected Time Slice



31

**DAYS**  
In Selected Time Slice

- Counts
- % Rows
- % Columns
- % All

Week Ending	7/2/23	7/9/23	7/16/23	7/23/23	7/30/23	8/6/23	8/13/23	8/20/23	8/27/23	9/3/23	9/10/23	9/17/23	9/24/23	Total
July	11	20	27	18	30	2								108
August						2								2
Total	11	20	27	18	30	4								110



## Closing Balance Summary for Period

08/07/23

Page 1 of 1

Transaction Date	GreaterThanOrEqualTo	7/1/2023
Transaction Date	LessThanOrEqualTo	7/31/2023
Company Code	Equal	216 City of Mission

<b>216 City of Mission</b>	<b>AR Previous Balance:</b>	<b>\$507,352.65</b>
----------------------------	-----------------------------	---------------------

Charges in Period	\$31,500.00
Credits	(\$64,650.27)
Charge Adjustments	\$1,375.00
<b>Total AR Change for</b>	<b>(\$31,775.27)</b>

Charges in Period	\$31,500.00
Credits	(\$64,650.27)
Charge Adjustments	\$1,375.00
<b>Accounts Receivable Change</b>	<b>(\$31,775.27)</b>

<b>Total Balance Forward:</b>	<b>\$475,577.38</b>
-------------------------------	---------------------

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Totals
Gross Charges	\$51,680.01	\$81,700.00	\$142,000.00	\$170,920.00	\$120,770.00	\$161,835.00	\$64,320.00	\$105,760.00	\$111,380.00	\$32,875.00	\$1,043,240.01
Cash Collections	(\$17,877.22)	(\$7,893.65)	(\$17,522.13)	(\$11,501.85)	(\$30,909.26)	(\$17,204.57)	(\$49,321.23)	(\$30,049.29)	(\$31,022.25)	(\$23,626.40)	(\$236,927.85)
Gross Charge/txp	\$1,435.56	\$1,361.67	\$1,405.94	\$1,400.98	\$1,404.30	\$1,395.13	\$1,461.82	\$1,391.58	\$1,427.95	\$1,429.35	\$1,405.98
Cash/txp (CPT)	\$496.59	\$131.56	\$173.49	\$94.28	\$358.41	\$148.32	\$1,120.94	\$395.39	\$397.72	\$1,027.23	\$319.31
Payer Mix											
Medicare	44.4%	55.0%	44.6%	41.8%	39.5%	51.7%	45.5%	43.4%	62.8%	17.4%	46.5%
Medical	25.0%	10.0%	19.8%	22.1%	26.7%	19.8%	31.8%	27.6%	9.0%	0.0%	20.2%
Insurance	13.9%	15.0%	13.9%	16.4%	8.1%	11.2%	6.8%	14.5%	12.8%	0.0%	12.4%
Private Pay	13.9%	18.3%	21.8%	18.0%	22.1%	16.4%	13.6%	14.5%	14.1%	4.3%	17.1%
Level of Service											
ALS - Advanced Life Support A0427	91.67%	63.33%	78.22%	79.51%	84.88%	77.59%	79.55%	78.95%	85.90%	86.96%	79.78%
ALS-2 Emergency A0433	0.00%	5.00%	1.98%	4.10%	1.16%	1.72%	2.27%	1.32%	2.56%	4.35%	2.43%
BLS - Basic Life Support A0429	8.33%	31.67%	19.80%	16.39%	13.95%	20.69%	18.18%	19.74%	11.54%	8.70%	17.79%
Level of Service Volume											
Total	36	60	101	122	86	116	44	76	78	23	742
ALS - Advanced Life Support A0427	33	38	79	97	73	90	35	60	67	20	592
ALS-2 Emergency A0433	0	3	2	5	1	2	1	1	2	1	18
BLS - Basic Life Support A0429	3	19	20	20	12	24	8	15	9	2	132
Ground Mileage A0425	259	328	654	711	463	636	404	442	515	146	4,557

# MISSION MUNICIPAL COURT

**Jul-23**

Y-T- D COMPARISON	2023	2022	JULY COMPARISON	2023	2022
<b>FEES &amp; FINES TOTAL</b>	<b>\$1,396,370.16</b>	<b>\$1,401,669.07</b>	<b>FEES &amp; FINES TOTAL</b>	<b>\$107,505.68</b>	<b>\$133,048.83</b>
LOCAL FINES	\$476,005.25	\$470,250.18	LOCAL FINES	\$37,885.57	\$45,365.62
LOCAL COSTS AND FEES	\$100,727.06	\$108,712.19	LOCAL COSTS AND FEES	\$6,760.81	\$10,017.91
COLLECTIONS FOR STATE	\$819,637.86	\$822,706.70	COLLECTIONS FOR STATE	\$62,859.30	\$77,665.27
<b>TOTAL COLLECTIONS</b>	<b>\$1,396,370.17</b>	<b>\$1,401,669.07</b>	<b>TOTAL COLLECTIONS</b>	<b>\$107,505.68</b>	<b>\$133,048.83</b>

**VIOLATIONS**

STATE LAW	4761
TRAFFIC	5516
CITY ORDINANCE	510
PARKING	23
EDUCATION CODE	14

**TOTAL** **10824**

**CASES:**

TOTAL PAID	6699
OTHER COMPLETED	2612
<b>TOTAL COMPLETED</b>	<b>9311</b>

**TOTAL VIOLATIONS**

**930**

**CASES:**

TOTAL PAID	510
OTHER COMPLETED	245
<b>TOTAL COMPLETED</b>	<b>755</b>

**WARRANTS:**

ISSUED	1108
CLEARED	861

**WARRANTS:**

**ISSUED**

STATE LAW	7559
TRAFFIC	5407
CITY ORDINANCE	252
PARKING	22
EDUCATION CODE	15

**TOTAL** **13255**

**CLEARED**

STATE LAW	6365
TRAFFIC	4469
CITY ORDINANCE	355
PARKING	16
EDUCATION CODE	31

**TOTAL** **11236**

There were a total of 21 juvenile cases filed.  
1455 hours of community service were granted

# Mission Police Department



**Monthly Report**  
**July 2023**



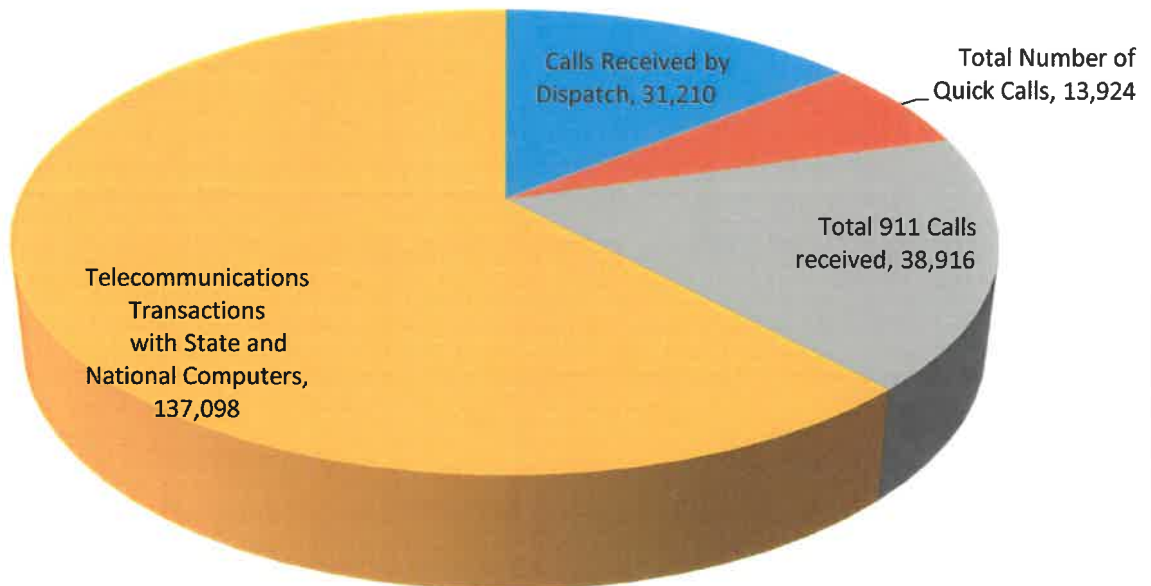
# Mission Police Department

## Monthly Report for July 2023



### Communications Division

	<u>July 23</u>	<u>FY 22-23 YTD</u>
Calls Received by Dispatch	3,013	31,210
Total Number of Quick Calls	1,218	13,924
Total 911 Calls received	4,237	38,916
Telecommunications Transactions with State and National Computers	14,014	137,098





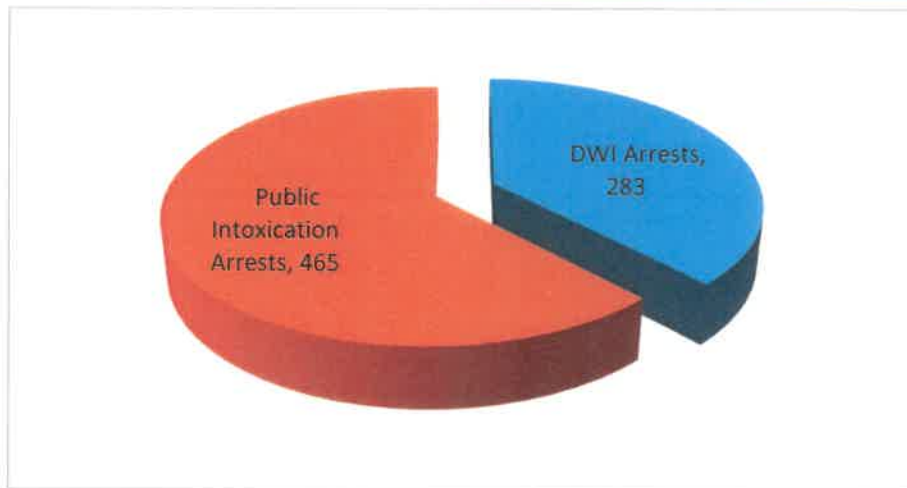
# Mission Police Department Monthly Report for July 2023



## Patrol Division

**DWI Arrests**  
**Public Intoxication Arrests**

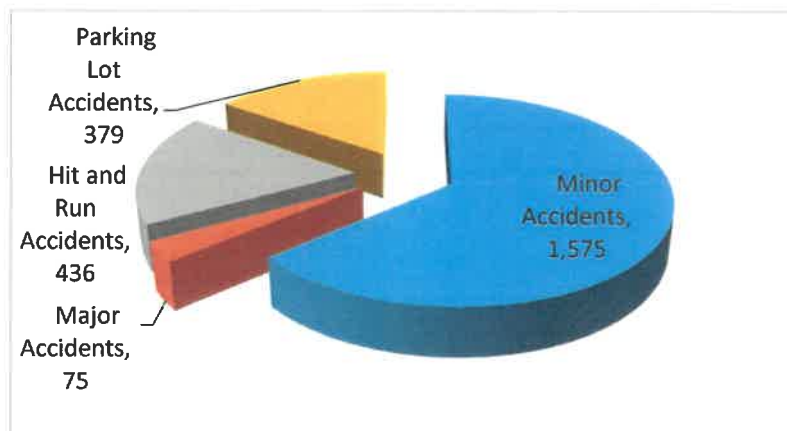
<b>July 23</b>	<b>FY 22-23 YTD</b>
19	283
15	465



## Traffic Division

**Minor Accidents**  
**Major Accidents**  
**Hit and Run Accidents**  
**Parking Lot Accidents**

<b>July 23</b>	<b>FY 22-23 YTD</b>
145	1,575
1	75
41	436
35	379



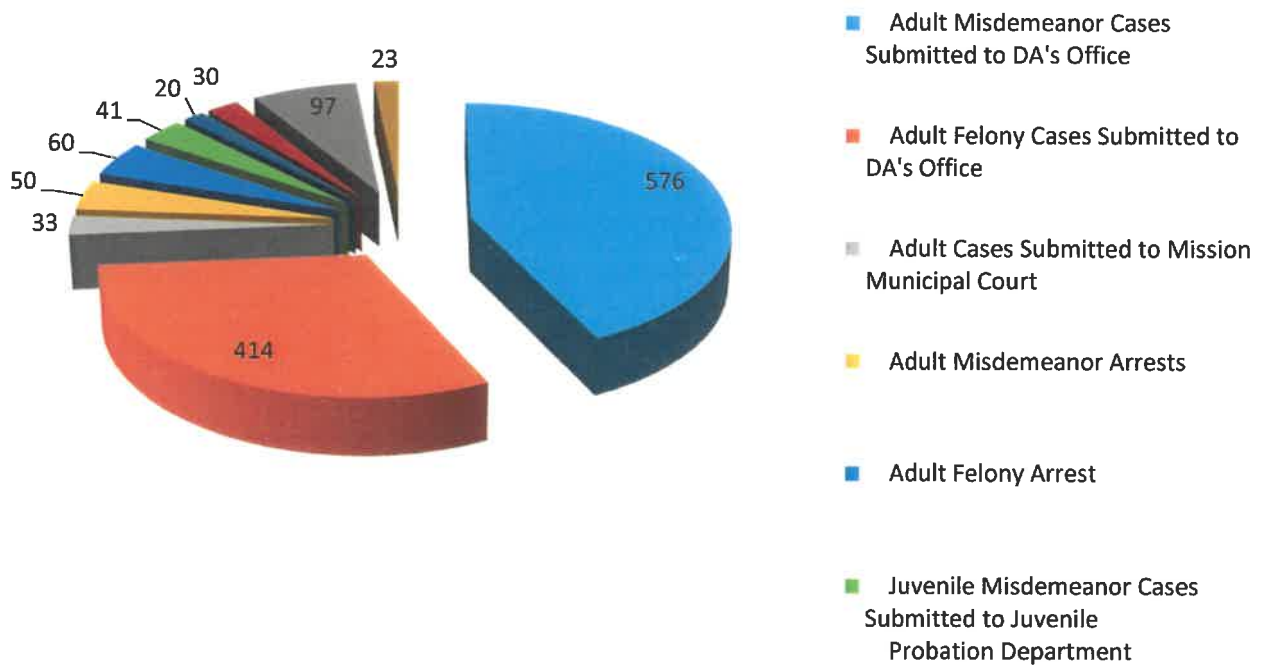


## Criminal Investigations Criminal Case Submissions



	<b>July 23</b>	<b>FY 22-23 YTD</b>
Adult Misdemeanor Cases Submitted to DA's Office	64	576
Adult Felony Cases Submitted to DA's Office	31	414
Adult Cases Submitted to Mission Municipal Court	3	33
Adult Misdemeanor Arrests	7	50
Adult Felony Arrest	9	60
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	4	41
Juvenile Felony Cases Submitted to Juvenile Probation Department	2	20
Juvenile Cases Submitted to Mission Municipal Court	0	30
Juvenile Misdemeanor Arrests	4	97
Juvenile Felony Arrests	2	23
<b>Total Open Cases</b>	<b>1,973</b>	<b>1,973</b>

### July 23





# Mission Police Department

## Monthly Report for July 2023



### Jail Division

#### Adults

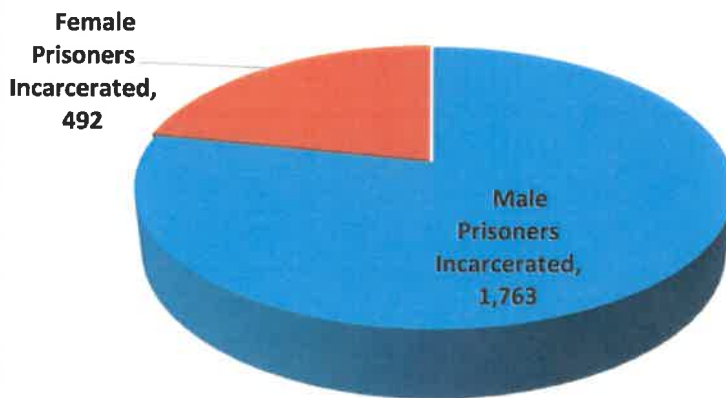
Male Prisoners Incarcerated  
Female Prisoners Incarcerated

**July 23**

**FY 22-23 YTD**

143	1,763
46	492
<b>189</b>	<b>2,255</b>

#### Total



#### Juveniles

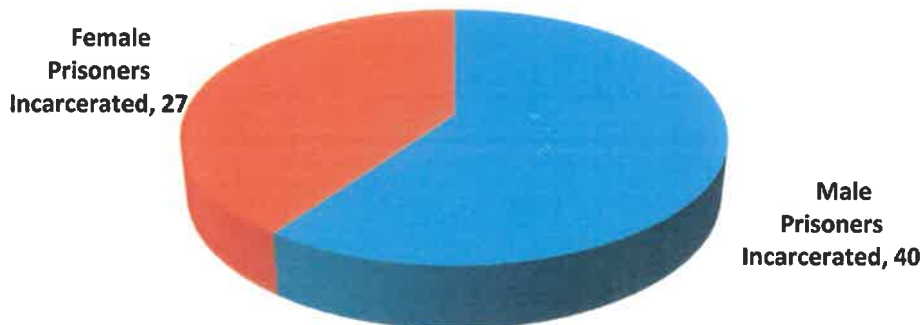
Male Prisoners Incarcerated  
Female Prisoners Incarcerated

**July 23**

**FY 22-23 YTD**

3	40
2	27
<b>5</b>	<b>67</b>

#### Total





### Narcotics Division -DEA

	July 23	FY 22-23 YTD
<b>Seizures</b>		
Marihuana (lbs)	1.46	371.60
(Street Value -\$506.00 per pound)	\$736.86	\$188,028.65
Cocaine (kilos)	68.95	761.97
(Street Value -\$21,000.00 per Kilo)	\$1,447,950.00	\$16,001,370.00
Fentanyl	0.326	17.13
(Street Value -\$30,000.00 per Kilo)	\$9,780.00	\$514,026.00
Heroin (kilos)	0	57.85
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$1,978,470.00
Methamphetamine (kilos)	0	0.21
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$4,159.10
<b>Currency Seizures:</b>	\$6,336.00	\$706,526.00
<b>Vehicle Seizures:</b>	0	19
<b>Arrest:</b>	0	47

### Narcotics Division -Immigration & Customs Enforcement

	July 23	FY 22-23 YTD
<b>Seizures</b>		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$0.00
Cocaine (kilos)	0	305.71
(Street Value -\$21,000.00 per Kilo)	\$0.00	\$6,419,910.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	1402.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$27,899,800.00
<b>Currency Seizures:</b>	\$187,252.00	\$2,783,573.00
<b>Vehicle Seizures:</b>	0	4
<b>Arrest:</b>	2	42



## ***Mission Police and Criminal Investigations***

### **Narcotics**

	<b><u>July 23</u></b>	<b><u>FY 22-23 YTD</u></b>
Marihuana (pounds)	0.75	2.96
(Street Value -\$506.00 per pound)	\$381.02	\$1,499.28
Cocaine (kilos)	20.0632	173.91
(Street Value -\$21,000.00 per Kilo)	\$421,327.20	\$3,652,110.00
Currency	\$0.00	\$8,198.13

### ***U.S. Marshal Task Force***

	<b><u>July 23</u></b>	<b><u>FY 22-23 YTD</u></b>
Fugitive Apprehension	86	1,026
Mission CIB Warrants	5	38
68-A Vehicle Inspections	3	21



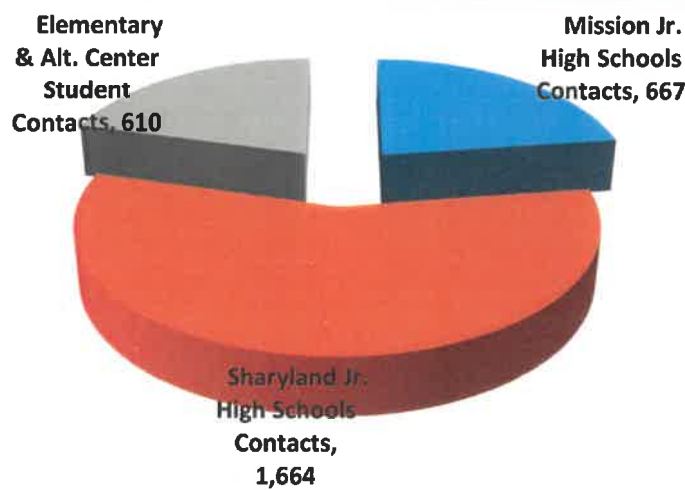
# Mission Police Department

## Monthly Report for July 2023



### *Educational Resource Officer Program*

	<b>July 23</b>	<b>FY 22-23 YTD</b>
Mission Jr. High Schools Contacts	0	667
Sharyland Jr. High Schools Contacts	0	1,664
Elementary & Alt. Center Student Contacts	0	610



	<b>July 23</b>	<b>FY 22-23 YTD</b>
Mission High Schools Contacts	0	1,339
Sharyland High Schools Contacts	0	1,061



## **Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools**



**July 23**

**FY 22-23 YTD**

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

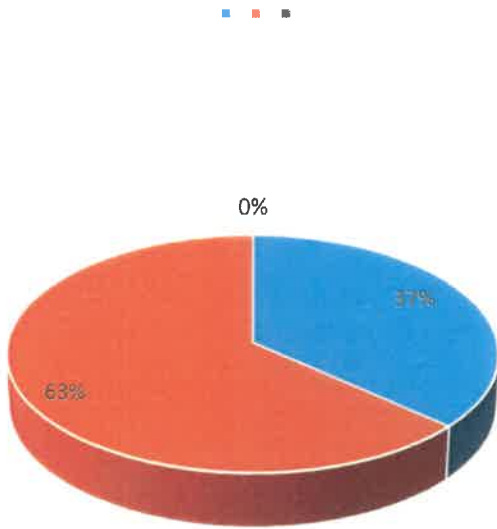
Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

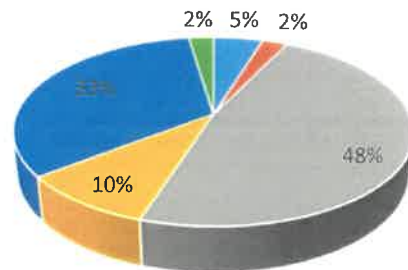
July 23	FY 22-23 YTD
0	34
0	59
0	0
0	12
0	6
0	121
0	24
0	84
0	6

FY 22-23 YTD



FY 22-23 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





# Mission Police Department

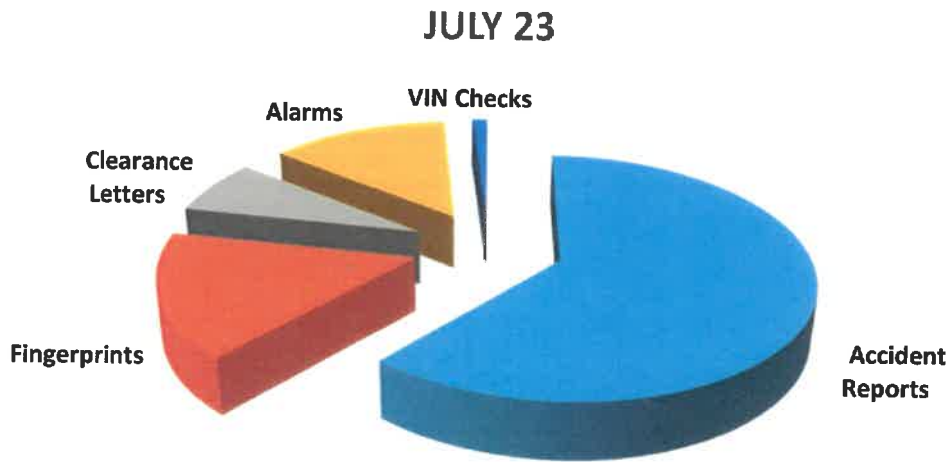
## Monthly Report for July 2023



### Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<b>July 23</b>	<b>FY 22-23 YTD</b>
Accident Reports	39	890
Fingerprints	38	241
Clearance Letters	10	109
Alarms	0	195
VIN Checks	3	17
<b>TOTAL</b>	<b>90</b>	<b>1,452</b>



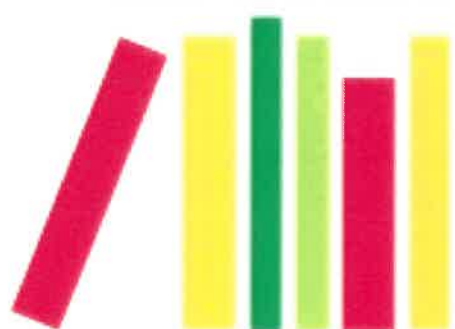
# SPEER MEMORIAL LIBRARY

DOOR COUNT



10,391

JULY 2023



25,467

BOOKS CHECKED OUT



68

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

447



TEENS PROGRAM AUDIENCE 700

1,476



CHILDREN PROGRAM AUDIENCE

USE OUR

ONLINE RESOURCES

[WWW.MISSION.LIB.TX.US](http://WWW.MISSION.LIB.TX.US)



Speer Memorial Library  
Published by Speer Lib · July 19 at 9:26 PM

Today's Scavenger Hunt was inspired by Claude Monet's water lily!



Speer Memorial Library  
Published by Isabelle Muntz · July 26 at 3:43 PM

Today's time was great today! Like every Wednesday at 10 AM, we host toddler time for all our little ones. We read books, sing songs, and always have a craft ready to go. If you haven't stopped by to check us out, please do so because we're sure you'll come again the following week!



Speer Memorial Library  
Published by Speer Lib · July 30 at 1:23 PM

During yesterday's Scavenger Hunt, everyone went crazy for llamas!



Speer Memorial Library  
Published by Speer Lib · July 19 at 9:26 PM

Today's Teen Animanga Club was more My Hero Academia and an anime version of What Do You Meme! We hope everyone had fun! Join us next week for our monthly anime movie night! Ages 12-19 Only.  
Also, just a reminder for all teens participating in our Teen Summer Reading Program: you can earn points for the big raffle by attending our weekly events!



Speer Memorial Library  
Published by Speer Lib · July 27 at 12:44 PM

Our Teen Animanga Club watched 'Words Bubble Up Like Soda Pop', while we provided snacks and refreshments. Our Teen Animanga Club is for ages 12-19 years old and meets up every Wednesday at 6:00pm. If you are interested and want to know more information, please call us at (956) 580-6753. We hope to see you all next week!



Speer Memorial Library  
Published by Speer Lib · July 18

For today's Arts & Crafts for kids, we crafted spaceships that flew across a night sky! If anyone is interested in registering children to our Arts & Crafts lessons every Tuesday, please call us on Tuesdays at (956) 580-6753.



Speer Memorial Library  
Published by Isabelle Muntz · August 2 at 2:42 PM

Once a month the library's book club gets together to discuss their book of the month. Yesterday they discussed 'The Grapes of Wrath' by John Steinbeck. If you're interested in joining our book club, please feel free to call 956-580-6750 and ask for the reference department.



Speer Memorial Library  
Published by Speer Lib · August 10 at 4:27 PM

And with last night's Fiesta, we completed 2023's Teen Summer Reading Program! Congratulations to our Top Readers and Best Book Reviewer! Thank you to everyone who participated this summer, and a huge shoutout to [The Pizzeria - Mission](#) for donating the pizzas to our library! We couldn't have done this without everyone! We hope to see y'all again next summer!



## **Risk Management Departmental Monthly Report – July 2023**

### **General Liability Claims**

There were 2 liability claims filed against the City during the month of July.

### **Law Enforcement Liability Claims**

There was 1 law enforcement liability claim filed against the City during the month of July.

### **Auto Liability Claims**

There were 6 auto liability claims filed against the City during the month of July.

### **City Property Claims**

There was 0 property claims for the city during the month of July.

### **Worker's Comp**

There have been 8 Workers' Compensation claims filed during the month of July.

- 3 were Civil Service Employees.
  - 2 were Covid-19 Claims.
- 5 were Non-Civil Service Employees.

As of July 31<sup>st</sup>, we have 5 employees out on injury leave and 3 employees on Light/Modified Duty. A total of 5 employees returned to full duty in July.

# MISSION HISTORICAL MUSEUM

Departmental Report July 2023

**"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."**



## PERFORMANCE INDICATORS:

FY 2022-2023										
Performance Indicators	October	November	December	January	February	March	April	May	June	July
General Attendance	62	20	65	72	111	267	30	108	51	260
Programs	1,000	0	123	40	185	0	0	40	0	68
Tours	0	5	0	0	2	0	0	0	0	0
Social Media	3,789	3289	9,179	3,785	2,839	12,261	8,996	13,497	24,453	28,695
Outreach	0	60	20	0	165	0	20	625	0	500
Meetings Hosted	0	0	0	0	20	0	0	0	40	0
<b>Total:</b>	<b>4,851</b>	<b>3,374</b>	<b>9,387</b>	<b>3,895</b>	<b>3,322</b>	<b>12,528</b>	<b>9,046</b>	<b>14,270</b>	<b>24,544</b>	<b>29,523</b>

# of people served (July 1– July 31)

## Public and Educational Programs/Events

### Past Programs/Events:

July 3 <sup>rd</sup>	Fourth of July event
July 6 <sup>th</sup>	Preview Party: Leagues of Our Own
July 7 <sup>th</sup>	Leagues of Our Own Exhibit Opening
July 7 <sup>th</sup>	Craft Days at the Annex
July 14 <sup>th</sup>	Craft Days at the Annex
July 20 <sup>th</sup>	Movie at the Club: Super Mario Brothers
July 21 <sup>st</sup>	Craft Days at the Annex
July 28 <sup>th</sup>	Craft Days at the Annex

### Upcoming Programs/Events:

Sept 9 <sup>th</sup>	MHM Lecture Series – Noe Torres
Sept 15 <sup>th</sup>	Leagues of Our Own Exhibit Closes
Sept 23 <sup>rd</sup>	Bentsen State Park Program
Oct. 4 <sup>th</sup>	Community Altar Exhibit Opens
Oct 6 <sup>th</sup>	Community Altar Exhibit goes Live Online
Oct 14 <sup>th</sup>	MHM Lecture Series (Solar Eclipse)
Oct 21 <sup>st</sup>	Annual Membership Mtg
Oct 21 <sup>st</sup>	Dia de los Muertos Festival

### Other Items:

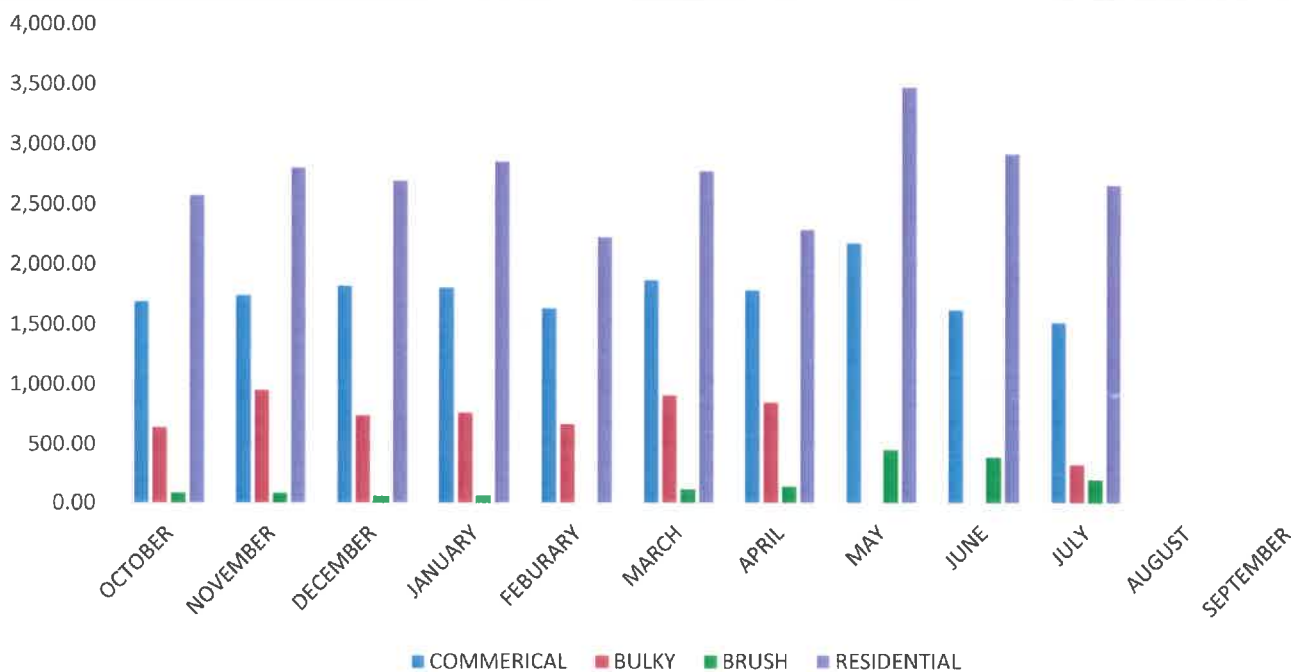
Ongoing	History of Mission Loteria (possible work with chamber)
Summer	Sports Exhibit w/Sharyland High School
Fall	Mini Ofrenda Project w/Girl Scout Troop
Aug 21 <sup>st</sup>	Community Altar Registration Opens
Aug 21 <sup>st</sup>	DOD Vendor Registration Opens

## SANITATION DEPARTMENT

For the month of July 2023, the City of Mission Sanitation Department disposed of a combined **4993.75** tons of trash/bulky items. In addition, 14728.00 cubic yards of brush was collected at our sanitation landfill.

Month	TONS	CUBIC YARDS	TONS	TONS	TONS
	RESIDENTIAL	BRUSH	BULKY	COMMERICAL	BRUSH
OCTOBER	2,574.99	6,552.00	636.00	1,688.36	88.452
NOVEMBER	2,804.30	6440.00	944.89	1740.00	86.94
DECEMBER	2,694.88	4648.00	735.00	1815.41	62.748
JANUARY	2,853.87	4928.00	758.30	1802.34	66.528
FEBURARY	2,225.51	380.18	662.74	1628.01	5.13243
MARCH	2773.08	8876.00	901.03	1865.25	119.826
APRIL	2285.99	10360	845.49	1782.01	139.86
MAY	3472.73	33,068.00	0	2172.34	446.418
JUNE	2917.36	28672.00	0.00	1616.70	387.072
JULY	2660.33	14728	324.33	1510.01	198.828
AUGUST					0
SEPTEMBER					0
<b>Total</b>	<b>27263.04</b>	<b>118652.18</b>	<b>5807.78</b>	<b>17620.43</b>	<b>1601.80443</b>

### 2022 - 2023 SANITATION PICK UP (TONS)



**Mission Event Center Revenue Ledger**  
07/01/2023 - 07/31/2023

Event Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Other Charges (equipment, PD, catering)	Refundable Damage Deposit	Event GRAND TOTAL	Adjustments and Discounts	Payments Received	Balance Due
Sharyland Independent School District Leadership Academy	07/25/2023	\$3,350.00	\$0.00	\$375.00	\$500.00	\$4,225.00	\$0.00	\$4,225.00	\$0.00
Alayí Bembe Birthday	07/08/2023	\$2,500.00	\$1,351.73	\$1,375.00	\$500.00	\$5,726.73	\$0.00	\$5,726.73	\$0.00
STS Training Seminar	07/01/2023	\$1,350.00	\$254.00	\$250.00	\$500.00	\$2,354.00	\$0.00	\$2,354.00	\$0.00
Citrus Fiesta Car Show	07/29/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)	\$0.00	\$0.00
Quintanilla Wedding	07/09/2023	\$1,250.00	\$0.00	\$375.00	\$500.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00
Granados Quinceanera	07/15/2023	\$1,500.00	\$1,619.00	\$625.00	\$500.00	\$4,244.00	\$0.00	\$4,244.00	\$0.00
Solis Quinceanera	07/01/2023	\$1,250.00	\$1,557.00	\$675.00	\$500.00	\$3,982.00	\$0.00	\$3,982.00	\$0.00
Chik-fil-A Engagement	07/29/2023	\$9,500.00	\$0.00	\$725.00	\$500.00	\$10,725.00	\$0.00	\$10,725.00	\$0.00
Revival RGV Mission	07/13/2023	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
City of Mission Police Dept. Juvenile Training Class	07/14/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Police Chief Association	07/18/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,950.00)	\$0.00	\$0.00
Miss Texas Empire	07/28/2023	\$1,250.00	\$0.00	\$350.00	\$500.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
Texas Water Development Board	07/26/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
Naturalization Ceremony	07/21/2023	\$2,850.00	\$0.00	\$600.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00
City of Mission July 4 Celebration	07/02/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Mission July 4 Celebration	07/03/2023	\$0.00	\$653.00	\$0.00	\$0.00	\$653.00	\$0.00	\$653.00	\$0.00
Speedy Memorial Foundations Scholar Recipients	07/16/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Mission Police Dept. Graduation Ceremony	07/31/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,500.00)	\$0.00	\$0.00
Cross Church	07/09/2023	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
Sharyland Band Rehearsal	07/24/2023	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
<b>TOTAL</b>		<b>\$27,300.00</b>	<b>\$5,434.73</b>	<b>\$5,350.00</b>	<b>\$4,000.00</b>	<b>\$42,084.73</b>	<b>(\$7,200.00)</b>	<b>\$41,084.73</b>	<b>\$1,000.00</b>



# Public Works

## July 2023 Monthly Report

### Water Treatment Plant Projects



2250 Pump



2250 Pump Maintenance



1400 Pump Maintenance



8-Inch Trash Pump Repair



Lift Sta. Pump 6 Maint.

### Waste Water Plant Projects



Rotor Blades for 3East & 3West Rotors

### Storm Drainage Construction Projects



Esperanza Drainage



Gabriel Drainage



Glasscock Drainage



Stewart Drainage



### Public Works Projects



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## Utility Billing and Collection

### ANALYTICAL STATISTICAL COMPARISON

#### ‡ UTILITY BILLING ‡

BILLING TYPE	July - 2023	July - 2022	Y-T-D 22-23	Y-T-D 21-22
Water Consumption (Gals.)	376,502,000	427,572,000	3,389,544,000	3,610,669,000
Number of Customers	29,888	29,412		

#### WATER & WASTEWATER

Water Sales	\$ 1,255,045	\$ 1,248,210	\$ 11,045,882	\$ 10,683,719
Water Sales - <i>Granjeno</i>	2,205	2,776	22,440	24,052
Connections	30,190	12,530	183,975	124,803
Reconnect Fees	5,850	3,680	52,395	88,360
Sewage Service	694,302	511,315	6,002,004	5,419,403
Sewage Service - <i>Granjeno</i>	1,183	1,278	12,448	14,101
Industrial Sewer Surcharge	1,062	448	6,399	6,875
Wastewater Assessment	10,010	6,950	78,415	64,170
Service Charge	8,125	3,386	82,323	43,889
Garage Sales & Other	4,930	4,390	37,776	30,329
<b>Total</b>	<b>\$ 2,012,902</b>	<b>\$ 1,794,963</b>	<b>\$ 17,524,057</b>	<b>\$ 16,499,701</b>

#### SANITATION

Garbage Fees	\$ 616,491	\$ 593,786	\$ 6,171,667	\$ 5,917,017
Brush Fees	103,013	67,753	853,055	678,393
<b>Total</b>	<b>\$ 719,504</b>	<b>\$ 661,539</b>	<b>\$ 7,024,722</b>	<b>\$ 6,595,410</b>

#### DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 104,392	\$ 84,848	\$ 962,417	\$ 847,705
<b>Total</b>	<b>\$ 104,392</b>	<b>\$ 84,848</b>	<b>\$ 962,417</b>	<b>\$ 847,705</b>

<b>Total Billing</b>	<b>\$ 2,836,798</b>	<b>\$ 2,541,350</b>	<b>\$ 25,511,196</b>	<b>\$ 23,942,816</b>
----------------------	---------------------	---------------------	----------------------	----------------------

#### ‡ UTILITY COLLECTIONS ‡

COLLECTIONS	July - 2023	July - 2022	Y-T-D 22-23	Y-T-D 21-22
<b>Total Collections</b>	<b>\$ 1,915,205</b>	<b>\$ 1,754,458</b>	<b>\$ 17,124,426</b>	<b>\$ 16,105,765</b>

## Water Distribution

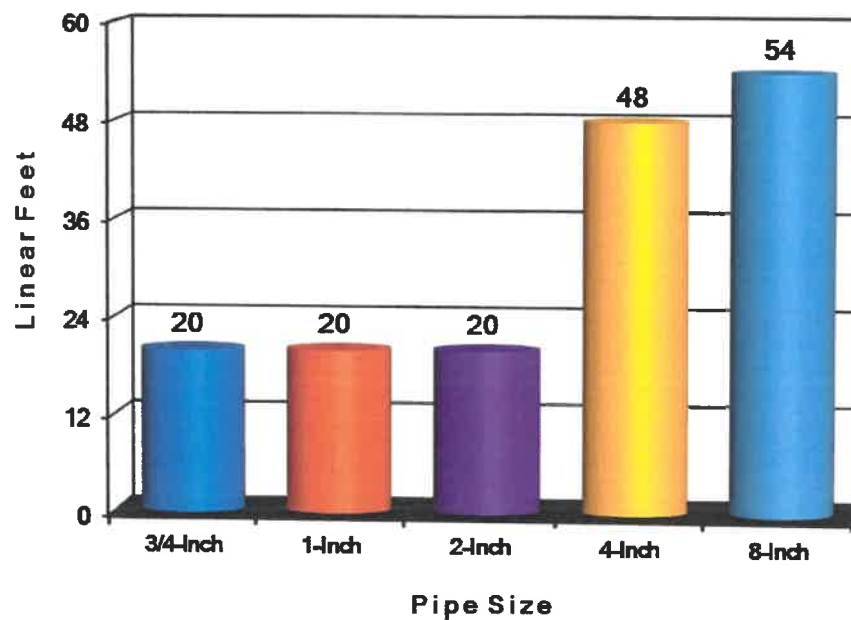
### Utility Line Installation

Water Distribution Crews installed a total of 162 Linear Feet of Utility Line. And maintained twenty-eight (28) major water breaks. Below are the locations where the broken line repairs took place.

### Water Distribution Utility Line Installation

3/4-Inch	1-Inch	2-Inch	4-Inch	8-Inch
301 Melba Carter 20'	1226 Oak Street 20'	320 W. 6 <sup>th</sup> Street 20'	1612 Corales 14'	Conway/Kika de la Garza 20'
			1013 Blake 14'	Old K-Mart, Bryan 20'
			300 S. Bryan 20'	Lift Sta 3, Mayberry 14'
20 LF	20 LF	20 LF	48 LF	54 LF

### July 2023 Utility Pipe Line Installation

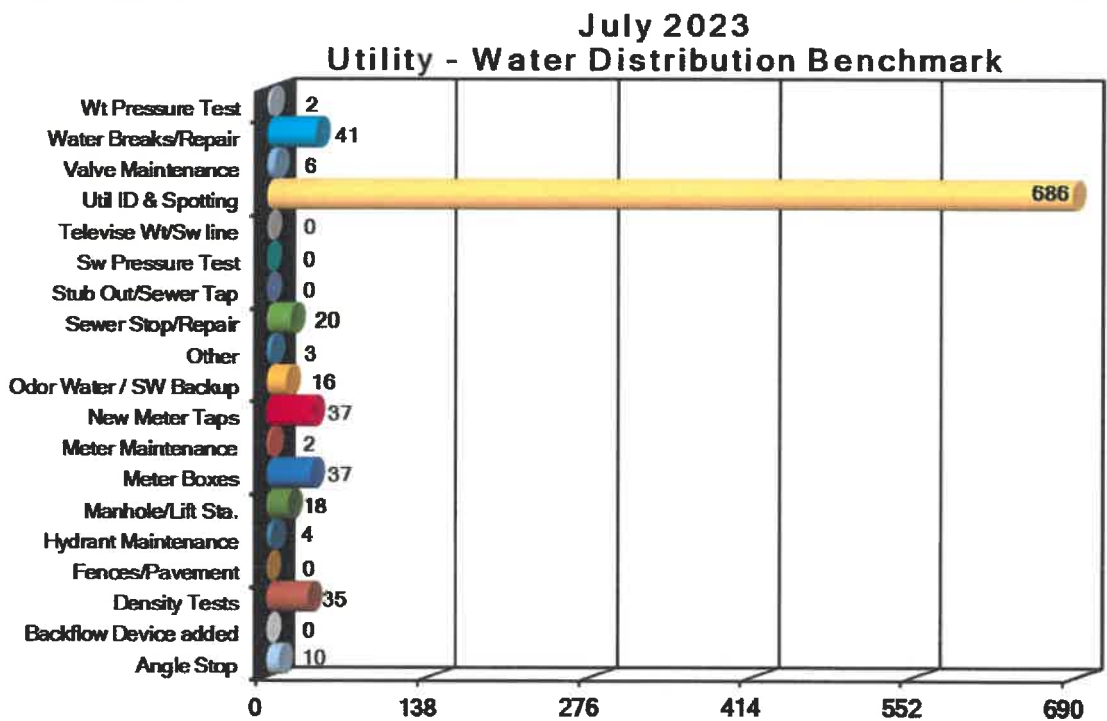


## Water Distribution

### Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution’s maintenance benchmark summary for July 2023.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Y-T-D 22-23	F-Y 21-22
Angle Stop	18	9	12	9	6	10	12	2	9	10	97	154
Backflow Device Added	0	0	0	0	0	0	0	0	0	0	0	1
Density Tests	64	106	47	0	0	5	36	119	42	35	454	235
Fences/Pavement	0	1	5	0	2	0	1	1	0	0	10	16
Hydrant Maintenance	110	61	0	0	61	78	3	0	1	4	318	307
Manhole/Lift Station	1	0	6	14	0	0	4	26	17	18	86	60
Meter Boxes	34	32	33	25	51	48	42	36	62	37	400	498
Meter Maintenance	4	4	4	9	0	4	3	2	3	2	35	57
New Meter Taps	36	32	35	26	51	48	42	36	63	37	406	503
Odor Water	26	19	35	32	33	21	25	26	20	16	253	294
Other	8	6	4	4	0	1	4	35	8	3	73	96
Sewer Stop/Repair/Tap	2	6	40	31	7	3	29	34	24	20	196	88
Stub Out	0	0	0	0	0	0	0	0	0	0	0	0
Sewer Pressure Test	0	16	17	55	8	28	10	0	17	0	151	23
Televise Sewer line	0	0	0	0	0	0	0	0	0	0	0	5
Utility ID & Spotting	636	424	538	670	686	553	659	768	715	686	6,335	5,298
Valve Maintenance	2	3	1	2	0	1	1	3	2	6	21	24
Water Break/Repair	36	44	34	23	14	19	18	12	11	41	252	324
Water Pressure Test	3	21	5	33	3	15	0	1	2	2	85	53
<b>Totals</b>	<b>980</b>	<b>784</b>	<b>816</b>	<b>933</b>	<b>922</b>	<b>834</b>	<b>889</b>	<b>1101</b>	<b>996</b>	<b>917</b>	<b>9,172</b>	<b>8,036</b>



**Water Distribution - Utility Inspections** Our Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on the thirty-one (31) sites with 686 Inspections, 1 Hydrostatic Test and 35 Density Tests.

### 2022-23 Sites Under Construction

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Amber Grove	2/2023		2 ¼ Trosper	Under Construction
3	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
4	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
5	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
6	Brilliant Academy PH I	3/2023		Los Ebanos / Charles St.	Under Construction
7	Bryan Pointe PH II	2/2023		Bryan / 1 <sup>st</sup> Street	Under Construction
8	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
9	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
10	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
11	Conway Avenue Sewer Project	2/2022		2 Mile / Conway	Under Construction
12	Cross Church	7/2023		Expressway / Glasscock	Under Construction
13	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
14	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
15	Garden Path	9/2022		Taylor / FM 495	Under Construction
16	iHop	2/2023		North Conway	Under Construction
17	Lantana Landing	2/2022		2 ¼ Mile / Trosper	Under Construction
18	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
19	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
20	Manok Harbor Freight	2/2023		Frontage / Conway	Under Construction
21	Mayberry Ranch	1/2023		3 Mile North Mayberry	Under Construction
22	Mr. Marquez Superior Granit	7/2023		Shary / 4 <sup>th</sup> Street	Under Construction
23	Plantation Grove Town Homes	9/2022		Plantation Boulevard	Under Construction
24	Quest Gateway	5/2023		Frontage / Bryan	Under Construction
25	Ragland Village	1/2023		Business 83 / Ragland	Under Construction
26	Sendero Phase I	1/2023		1 Mile South	Under Construction
27	Sendero Phase II	2/2022		1 Mile South	Under Construction
28	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
29	Shary Town Plaza	7/2023		Shary / 4 <sup>th</sup> Street	Under Construction
30	Speedy Trails	2/2022		West Mile 2 / Holland	Under Construction
31	The Shops At 495	9/2022		FM 495 / Conway	Under Construction

### 2022-23 Water & Wastewater Major Ongoing Construction Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
North Conway Sewer Improvements	5,280 LF (Mile 2 to Mile 3)	90%	90%	\$ 667,110	RDH Site & Concrete LLC

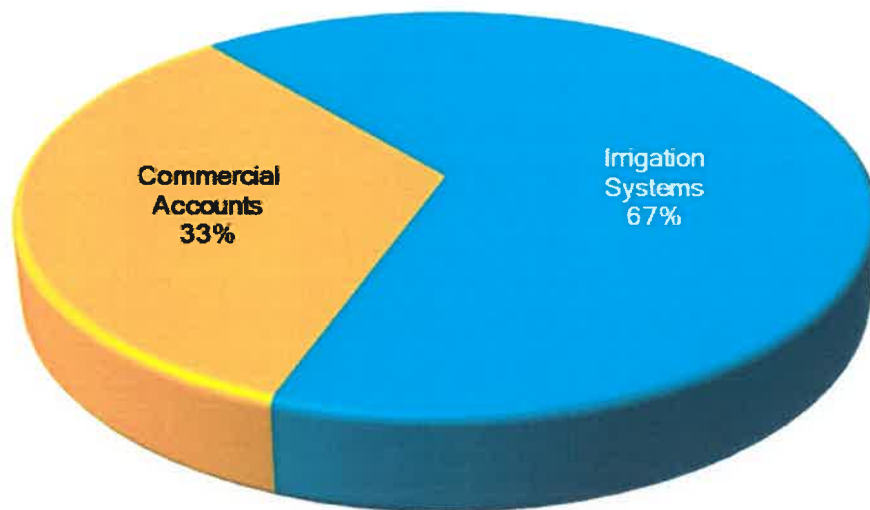
### Water Distribution - Backflow Prevention Inspections

There were fifteen (15) Backflow Prevention Assembly Inspections that Mauro Anzaldúa Jr. performed to keep our water lines free from back siphonages and water backflow contamination for July.

#### 2022-23 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Y-T-D 22-23	F-Y 21-22
Inspection of <i>Commercial</i> Accounts	6	5	9	6	9	4	7	6	7	5	64	77
Inspection of <i>Sprinkler</i> Accounts	15	13	18	14	15	12	13	11	13	10	134	121

July 2023  
Backflow Prevention Inspections



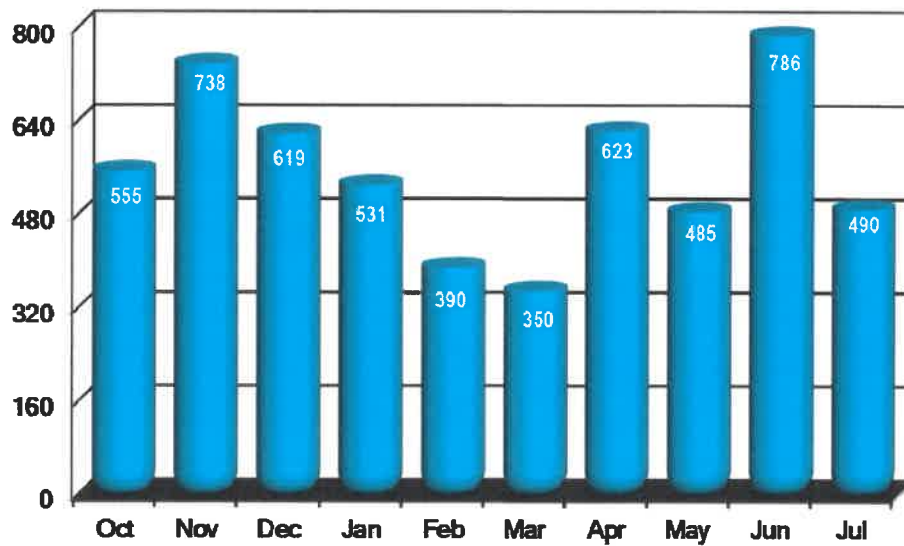
### Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City’s 40 active Sewer Lift Stations and approximately 369 miles of sewer lines by responding to 16 sewer backups and 490 work orders this month.

#### 2022-23 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Y-T-D 22-23	F-Y 21-22
Lift Stations Inspections	555	738	619	531	390	350	623	485	786	490	5,567	4,631
Televised Sites	0	0	0	0	0	0	0	0	0	0	0	5
Televised Feet	0	0	0	0	0	0	0	0	0	0	0	600

#### Sewer Collection Lift Station Inspections



## Water Treatment Plant

**Water Production** Water Plant Operators at our North and South Water Treatment Plants treated 495.680 million gallons of water.

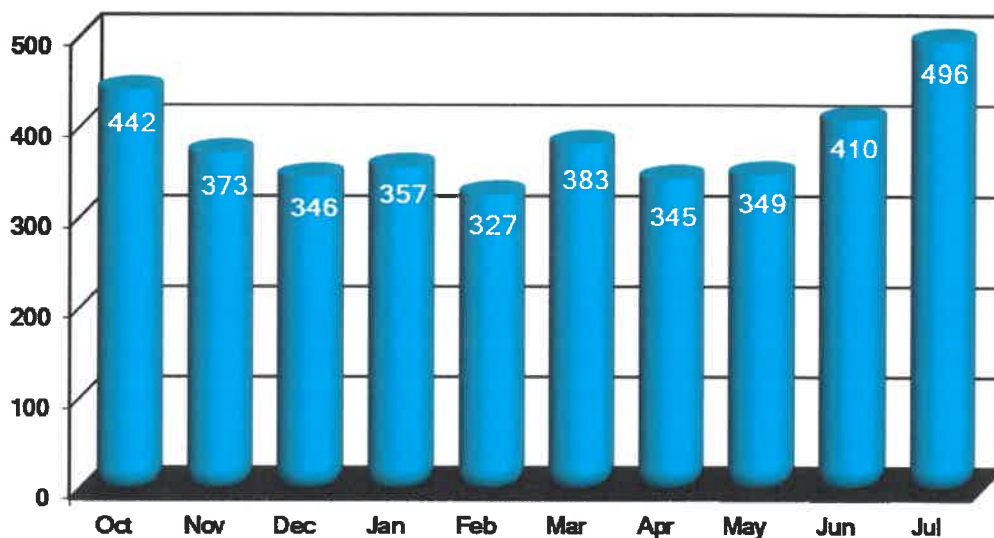
### 2022-23 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Y-T-D 22-23	F-Y 21-22
16	18	13	442	373	346	357	327	383	345	349	410	496	3,828	4,882

Parameters Exceeded: N/A

Rainfall: 1.0"

### 2022-23 Water Production Million Gallons (MG)



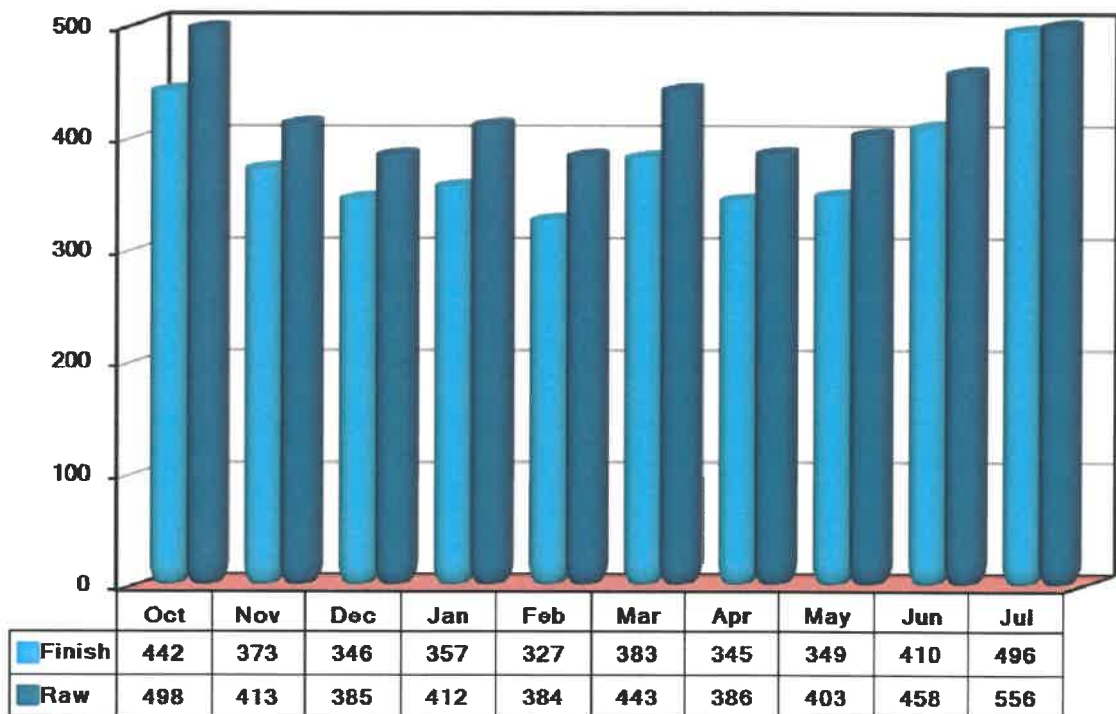
### Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company performed the chlorine dioxide generator monthly service, collected monthly chlorite samples, and did the Preventive Maintenance on Generators.
- Repaired Soft Starter for Treated Water Transfer Pump 7.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
  1. Ana-Lab (Chlorite, TOC, SUVA)
  2. Eurofins Eaton Analytical (Chlorite)

### Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples and did the Preventive Maintenance on Generators.
- Preventive Maintenance was performed to the Trash Pump.
- Repaired motors and pumps for the 2250 and 1400 Raw Water Pumps. Also, installed new valves.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters. Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants  
2022-23 Raw & Finish Water  
Million Gals. (MG)**



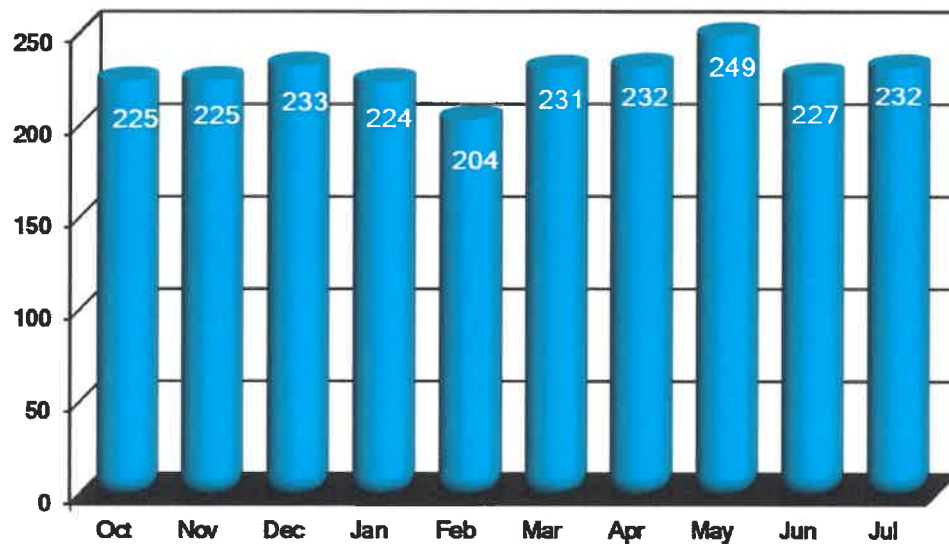
## Wastewater Treatment Plant

**Wastewater - Treatment** Wastewater Plant staff treated 231.780 million gallons of Wastewater.

### 2022-23 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Y-T-D 22-23	F-Y 21-22
7.4	8.0	6.8	225	225	233	224	204	231	232	249	227	232	2,282	2,722

### 2022-23 Treated Wastewater Million Gallons (MG)



#### Wastewater - Wastewater Plant Status

No violations this month. Plant operated at 55.73% capacity and is rated at 13.5 mgd; Yearly averaged 7.524 mgd; There was 0.20 inches of rainfall recorded this month.

#### Wastewater - Risk Management Program

Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. Disinfectant spray was used to clean common areas. Facilities Department checked all filters for buildings with climate control systems and also checked safety equipment for fire hazard preparation.

#### Wastewater - Staff Developments

Saith Rodriguez, Travis Ray Dunn and Juan Cortez will be testing for a Wastewater “C” license. All classes have been taken and all operators are now ready for the next step in their careers. The Plant is planning to hire a Chief Operator.

#### Wastewater - Facility Activities

The Supervisory Staff continued to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant will upgrade the Plant’s UV Disinfection System. Xylem and City’s Wastewater Plant have reached an agreement to start work plans on the rehabilitation of the Disinfection System. Plans to rehabilitate the disinfection system will allow the disinfection process to continue for an extended period of time without the added cost of new construction to main structures. Other Rehabilitation Projects will soon be looked at for the Main Lift Stations and Clarifier covers for the expansion side of the Plant.

**Wastewater - General Maintenance** Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary and (automatically) exercised two emergency generators once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned “Tea Cup” Grit System at head works on a daily basis.

5. Maintenance Crew worked on Aerator 3 for the Pretreatment Pond and installed it at the Digester.
6. Maintenance Crew set up sampler at Rio Grande Juice Company.
7. Maintenance Crew worked on oil reservoir tank for blower system for both holding tanks.
8. Maintenance Crew worked on Lift Station pump 6.
9. Work was done on Rotor East 3 by Maintenance Crew.
10. Worked on all Odor Control Systems to reduce foul odors to the community.

**Wastewater - Contract Work** City's Contracted out electricians worked on the following.

1. J&E did not work at the Plant this month.
2. Hill-Tex work done at the Plant was as follows.
  - Worked on Lift Station Pump 6.
  - Worked on security camera system installation.
  - Worked on Aerator 5 on North Carrousel.
  - Worked on Generators for the old and westside of the Plant.
  - Worked on installing new blades for Rotors, 3 East and 3 West for the Digester.

**Wastewater - Other Contract Work**

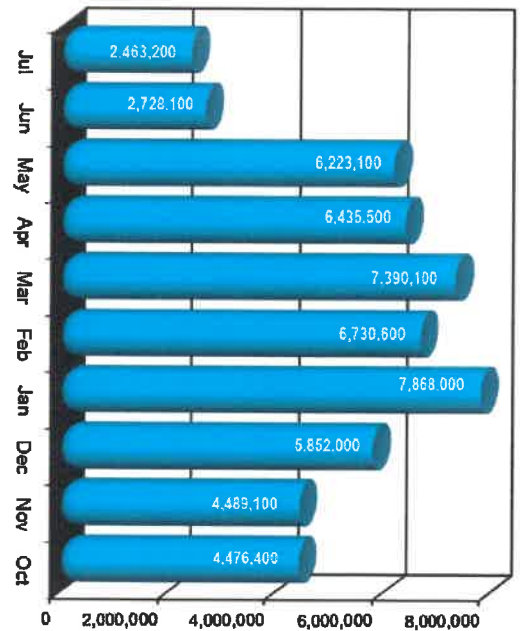
1. Denali continued to provide the Plant with sludge and grit removal services.
2. Cintas continued to provide uniform weekly services and the door mat replacements.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building.

**Wastewater - Lab Status** All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. Plant Supervisors continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ permit. The Lab has completed the ERA Annual Study for the QMR43.

**Wastewater - Special Projects** Capital improvements projects include an upgrade on the UV System, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System (Belt Press). Thickener Tank 2 needs rehab; Equipment is needed for the Thickener System for daily operations and provide more capacity to the Digester System. Melden & Hunt Engineers are looking into the rehabilitation needs for the Main Lift Station.

**Pre-Treatment** Five surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 18 truckloads of 90,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 2,463,200 million gallons. Total sludge hauled was 560 cubic yards equivalent to twenty-eight (28) roll off containers.

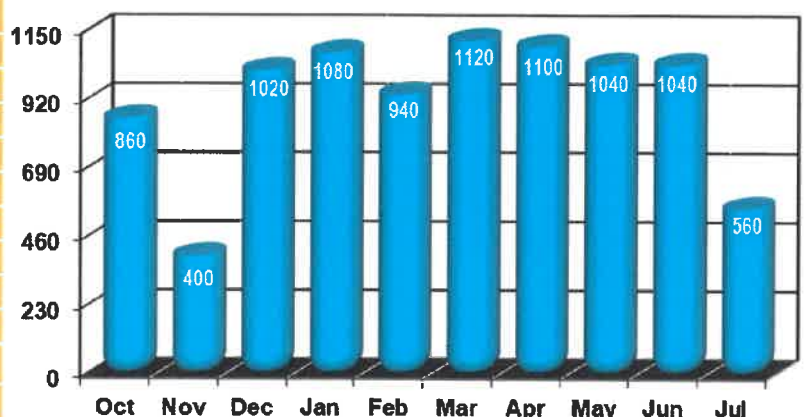
**Pretreatment Flow (MG)**



**2022-23 Sludge Removal**

Month	Roll Offs	Cubic Yards
Oct	43	860
Nov	20	400
Dec	51	1,020
Jan	54	1,080
Feb	47	940
Mar	56	1,120
Apr	55	1,100
May	52	1,040
Jun	52	1,040
Jul	28	560
YTD 22-23	458	9,160
F-Y 21-22	446	8,920

**2022-23 Sludge Removal - Cubic Yards**



### Street Division - Benchmark Summary

Our Street Crews maintained streets using 77.31 tons of hot mix asphalt, patched approximately 675 potholes; placed a total of 38 signs (21 stop signs), 37 poles (cemented), 36 clamps; inspected and repaired 93 traffic lights and street lights and street lamps; 664 street miles swept; removed 220 tires; street crews cleared right-of-way tree limb obstructions throughout the City. There were 256 customers and a monetary Collection of Debris totaling \$7,397.

### Street Improvement & Construction Projects

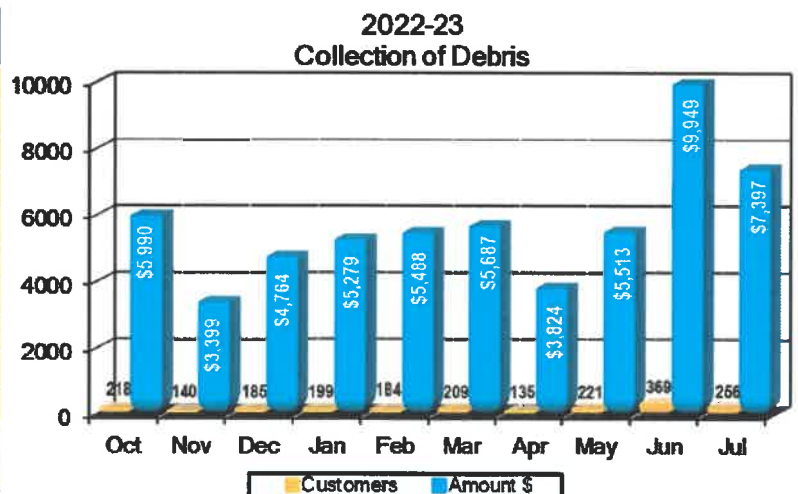
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Various Streets Maintained	77.31	100%	100%	\$ 6,494	Street Department

### Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Esperanza Storm Drainage Improvements	13,635	85%	85%	\$ 5,736,827	Texas Cordia Const. LLC
Gabriel Storm Drainage Improvements	4,479	80%	80%	\$ 2,084,252	Texas Cordia Const. LLC
Stewart Storm Drainage Improvements	8,160	75%	75%	\$ 3,323,780	G&G Contractors.
Tulip Storm Drainage Improvements	4,991	100%	100%	\$ 1,818,646	Mor-Will Const. LLC

**Collection of Debris** There were 256 customers with a collection of debris totaling \$ 7,397.

Month	Customers	Amount \$
Oct	218	\$ 5,990
Nov	140	\$ 3,399
Dec	185	\$ 4,764
Jan	199	\$ 5,279
Feb	184	\$ 5,488
Mar	209	\$ 5,687
Apr	135	\$ 3,824
May	221	\$ 5,513
Jun	369	\$ 9,949
Jul	256	\$ 7,397
YTD 22-23	2,116	\$ 57,290
FY 21-22	2,251	\$ 60,525

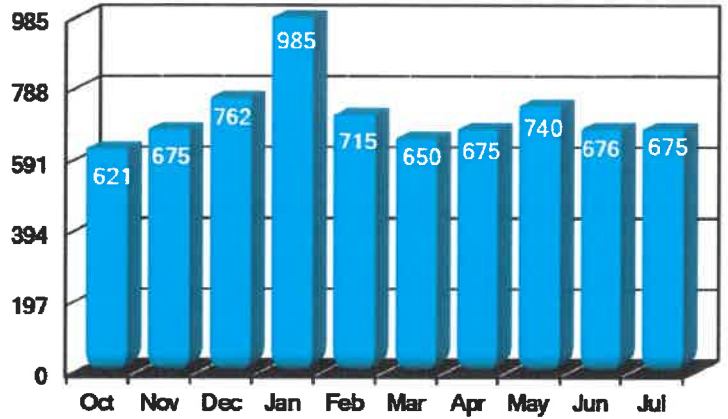


**City Pothole Maintenance** Street Crews filled a total of 675 potholes.

**Pothole Benchmark**

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	780	621
Nov	710	675
Dec	820	762
Jan	780	985
Feb	820	715
Mar	875	650
Apr	675	675
May	785	740
Jun	785	676
Jul	775	675
<b>Totals</b>	<b>7,805</b>	<b>7,174</b>

**2022-23  
Pothole Count**

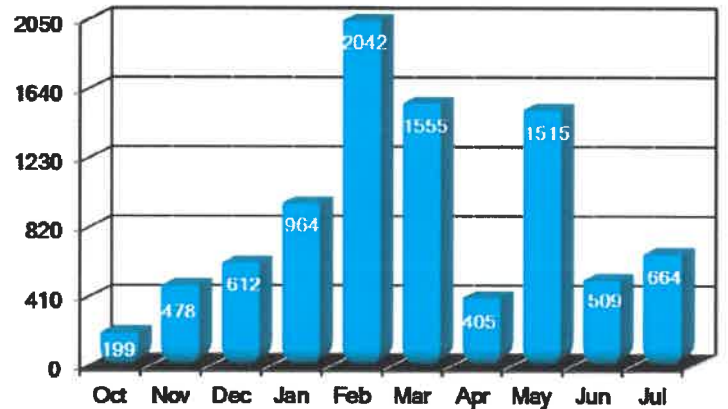


**City Street Miles Swept** Mr. Felipe Torres and Mr. Ruben Gutierrez, Sweeper Operators, cleaned 664 miles of curbside.

**Street Sweeper Miles**

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	425	199
Nov	463	478
Dec	494	612
Jan	438	964
Feb	588	2,042
Mar	470	1,555
Apr	611	405
May	431	1,515
Jun	644	509
Jul	226	664
<b>Totals</b>	<b>4,790</b>	<b>8,943</b>

**2022-23  
Street Miles Swept**

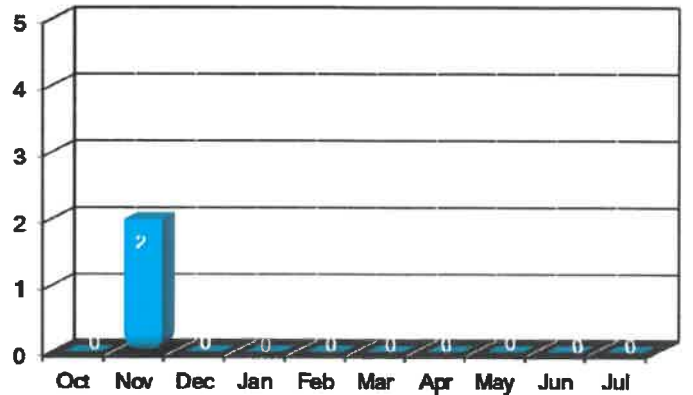


**Lot Maintenance / Demolished Home** There were no properties demolished.

**Lot Maint. / Demolished Home**

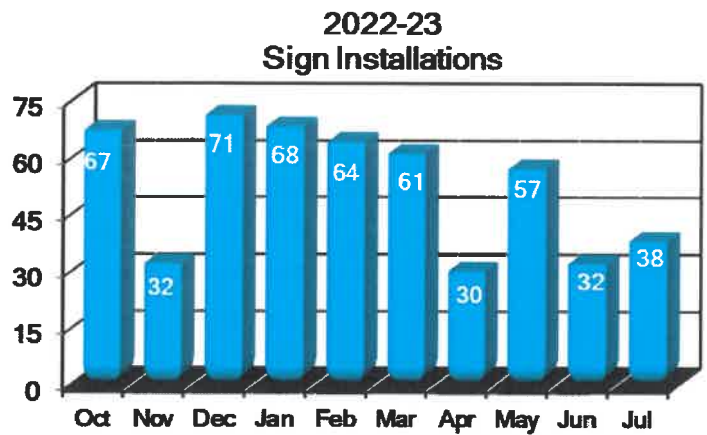
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	0	0
Nov	0	2
Dec	0	0
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
<b>Totals</b>	<b>0</b>	<b>2</b>

**2022-23  
Lot Maintenance / Demolished Home**



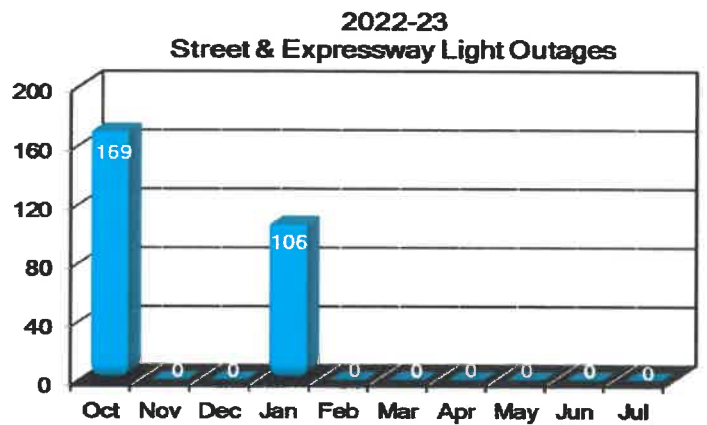
**Sign Shop Output Measures** Crews installed 38 signs and 37 poles (cemented), 36 clamps.

Month	Y-T-D 21-22	Y-T-D 22-23	22-23 Posts
Oct	55	67	37
Nov	40	32	34
Dec	50	71	31
Jan	45	68	58
Feb	15	64	45
Mar	54	61	40
Apr	23	30	24
May	20	57	57
Jun	25	32	32
Jul	42	38	37
<b>Totals</b>	<b>369</b>	<b>520</b>	<b>395</b>



**Street Light Maintenance** There were no Street Light inspections this month.

Month	Y-T-D 21-22	Y-T-D 22-23
Oct	285	169
Nov	20	0
Dec	30	0
Jan	295	106
Feb	26	0
Mar	15	0
Apr	16	0
May	15	0
Jun	25	0
Jul	476	0
<b>Totals</b>	<b>1,203</b>	<b>275</b>



**Traffic Signal Light Maintenance**

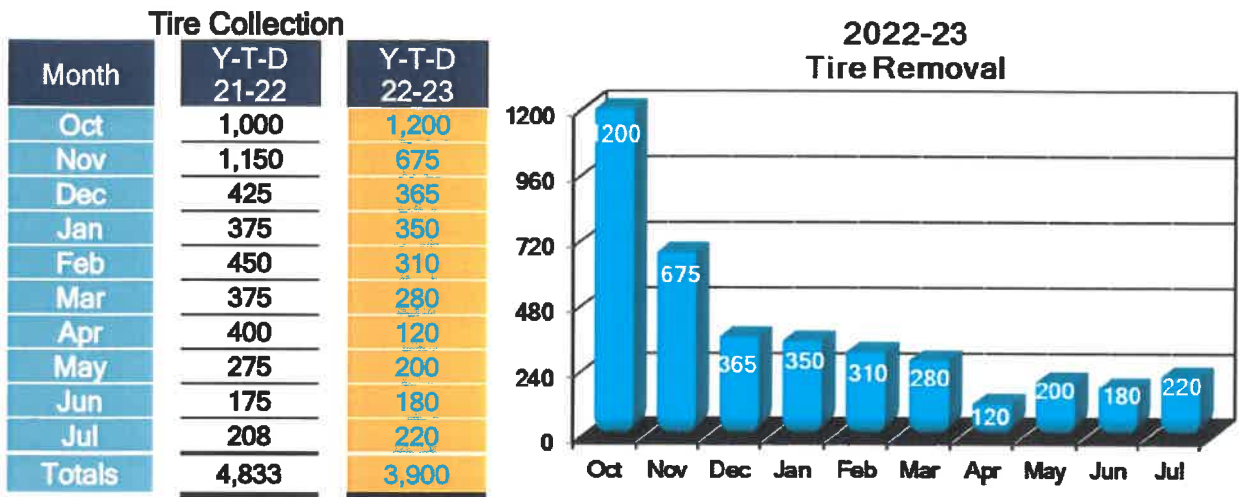
Month	School Zone			Traffic Signals Light Changes							
	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	1	1	1	1	0	0	0	0	24	15	43
Nov	0	0	4	0	1	0	4	0	17	19	45
Dec	1	15	17	3	3	4	6	3	0	20	72
Jan	0	3	4	3	1	4	8	5	23	46	97
Feb	0	0	7	1	3	2	3	8	20	48	92
Mar	0	0	0	3	2	1	0	9	27	49	91
Apr	0	0	12	1	11	1	3	9	26	24	87
May	0	0	0	1	3	3	3	6	3	40	59
Jun	0	0	30	7	5	8	0	4	30	14	98
Jul	0	0	30	1	2	1	3	10	17	29	93
YTD 22-23	2	19	105	21	31	24	30	54	187	304	777
FY 21-22	17	10	64	14	17	13	30	46	285	386	882

### Storm Drainage

Street Crews cleared debris from storm drains and ditches throughout the City.

**City Crew Collect Debris** Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

**Tire Removal** There were 220 tires removed from the City this month.



### Fleet Department

#### 2022-23 Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	58	58	\$ 21,800
Repairs	8	0	\$ 10,200
Totals	66	58	\$ 32,000
Y-T-D 22-23	739	570	\$ 452,500
F-Y 21-22	805	574	\$ 475,380

#### 2022-23 Fleet Work Order Benchmark

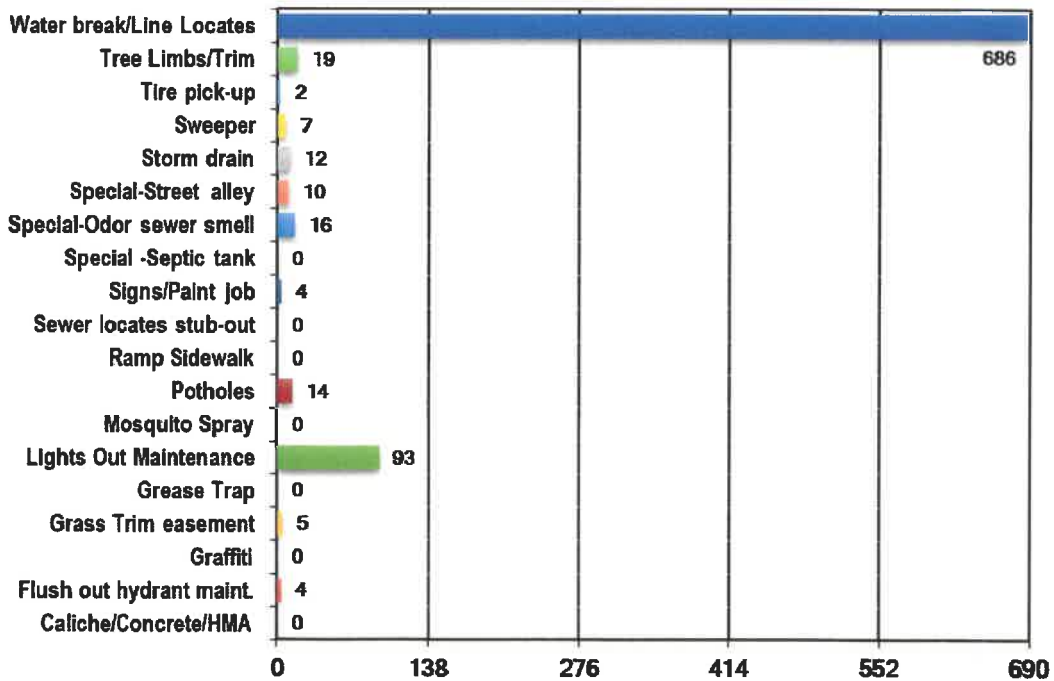


### Administration

### Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Y-T-D 22-23	F-Y 21-22
Caliche/Concrete/HMA	2	1	1	0	0	1	0	0	1	0	6	14
Flush Hydrant Maint.	110	61	0	0	61	78	3	0	1	4	318	305
Graffiti	0	0	0	0	0	0	0	0	0	0	0	2
Grass Trim easement	15	6	6	4	5	3	23	56	28	5	151	171
Grease Trap	0	0	0	0	0	0	0	0	0	0	0	8
Lights Out Maintenance	212	45	72	203	92	91	87	59	98	93	1,052	2,087
Mosquito spray	0	0	0	0	0	0	0	0	0	0	0	5
Potholes	114	121	105	49	80	73	106	56	49	14	767	1,427
Ramp Sidewalk	0	0	0	0	0	3	2	0	1	0	6	1
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0	0	0
Signs/Paint Job	3	4	5	4	6	16	5	13	8	4	68	71
Special -Septic tank	0	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	26	19	35	32	33	21	25	26	20	16	253	289
Special-Street alley	15	15	2	11	15	19	16	6	12	10	121	155
Storm drain	5	11	9	6	4	9	7	22	8	12	93	76
Sweeper	13	10	20	12	9	16	10	13	13	7	123	128
Tire pick-up	41	1	1	0	7	1	1	8	3	2	65	66
Tree Limbs/Trim	15	7	4	11	8	10	21	47	25	19	167	179
Water break/Line locates	672	468	538	670	686	572	659	780	726	686	6,457	5,339
<b>Total</b>	<b>1,243</b>	<b>769</b>	<b>798</b>	<b>1,002</b>	<b>1,006</b>	<b>913</b>	<b>965</b>	<b>1,086</b>	<b>993</b>	<b>872</b>	<b>9,647</b>	<b>10,323</b>

### July 2023 Request for Service Calls

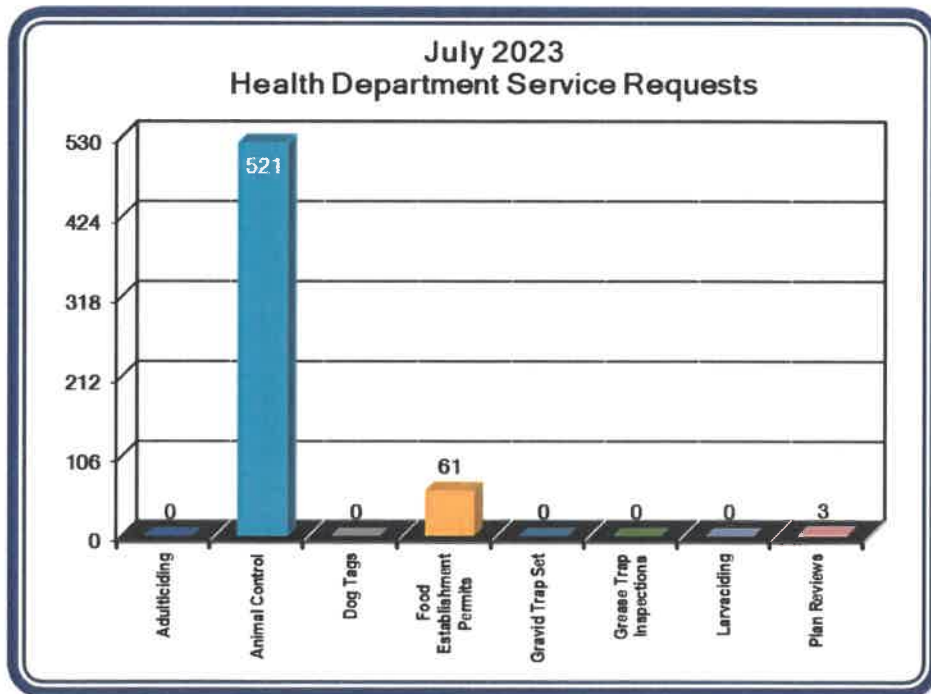


## Health Department

### Health Department Benchmark Summary

Following are the services provided by the Health Department for July 2023.

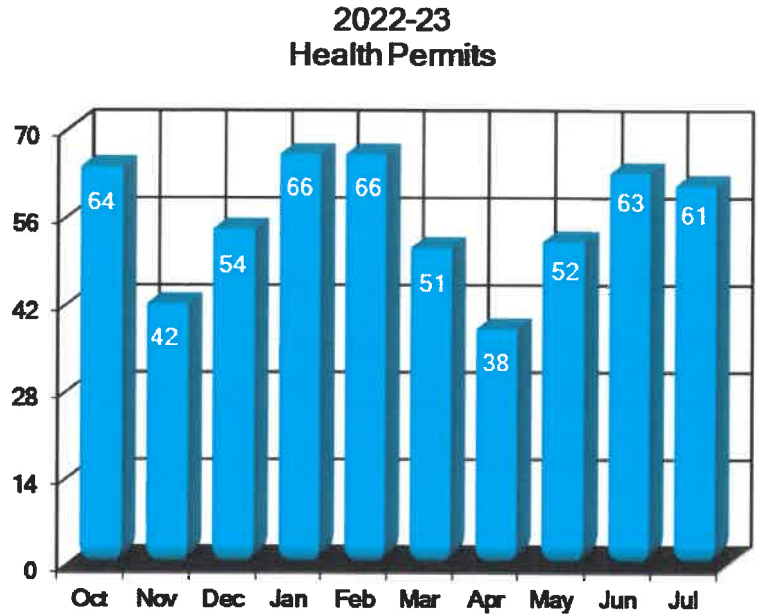
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Y-T-D 22-23	F-Y 21-22
Adulticiding	0	0	0	0	0	0	0	5	0	0	5	4
Animal Control	585	394	419	489	422	618	609	677	607	521	5,341	5,888
Dog Tags	8	16	3	3	3	6	1	1	0	0	41	89
Food Est. Permits	64	42	54	66	66	51	38	52	63	61	557	722
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0	3
Grease Trap Inspections	2	2	2	10	8	10	2	0	0	0	36	16
Larvaciding	0	0	0	0	0	2	3	2	0	0	7	8
Plan Reviews	8	8	6	7	6	4	7	6	11	3	66	102
<b>Total</b>	<b>667</b>	<b>462</b>	<b>484</b>	<b>575</b>	<b>505</b>	<b>691</b>	<b>660</b>	<b>743</b>	<b>681</b>	<b>585</b>	<b>6,053</b>	<b>6,832</b>



### Health Permits

A total of 61 Food Establishment permits were issued this month.

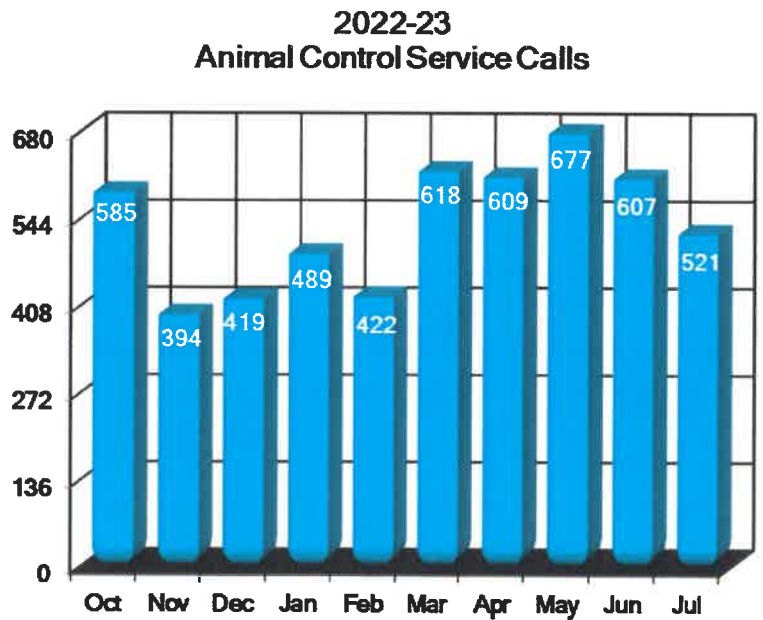
Food Establishment Permits		
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	53	64
Nov	33	42
Dec	20	54
Jan	73	66
Feb	48	66
Mar	45	51
Apr	43	38
May	49	52
Jun	113	63
Jul	67	61
Totals	544	557



### Animal Control Service Calls

Citizens called (521 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	Y-T-D 21-22	Y-T-D 22-23
Oct	479	585
Nov	501	394
Dec	511	419
Jan	546	489
Feb	482	422
Mar	531	618
Apr	541	609
May	598	677
Jun	419	607
Jul	373	521
Totals	4,981	5,341



### Health Department Animal Control

Our City’s Animal Wellness Officers, David, Aaron, Mabely and Ivan, along with the staff from Alton and Palmview, reported the following Animal Control for July. There were 277 service orders completed.

#### Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	July	YTD 22-23
Mission	79	7	1	28	6	1	122	676
Alton	9	1	0	0	0	0	10	25
Palmview	3	0	0	2	2	1	8	96
July	91	8	1	30	8	2	140	
YTD 22-23	514	40	3	129	106	5		797

#### Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	July	YTD 22-23
Mission	51	1	0	27	0	0	79	483
Alton	0	0	0	0	0	0	0	0
Palmview	3	1	0	0	0	0	4	29
July	54	2	0	27	0	0	83	
YTD 22-23	358	3	0	131	20	0		512

#### Wildlife

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	July	YTD 22-23
Mission	27	0	0	25	2	0	54	143
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	4
July	27	0	0	25	2	0	54	
YTD 22-23	46	0	0	99	2	0		147

### Health Department Animal Control (continued)

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

#### July 2023 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	July	22-23 Y-T-D
Dogs	91	8	1	30	8	2	140	797
Cats	54	2	0	27	0	0	83	512
Wildlife	27	0	0	25	2	0	54	147
July	172	10	1	82	10	2	277	
22-23 Y-T-D	918	43	3	359	128	5		1,456

