

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2022-2023
 DATE: May 7, 2023
 DEPARTMENT: Facilities
 FUND: MEDC Fund

BA-23-07

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
21-412-74941	Other Structures	53,000.00	95,000.00	148,000.00
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TOTAL		-	95,000.00	-

JUSTIFICATION

Budget Amendment is necessary to allocate funds for shade structures to protect visitors from wind and rain for the Mission Food Park at Mission EDC.

Finance Director: 

Date: 5/4/2023