



MEETING DATE: June 12, 2023

PRESENTED BY: J.P. Terrazas, P.E., Assistant City Manager

AGENDA ITEM: Interlocal Agreement between the City of Mission and County of Hidalgo concerning certain improvements to Los Ebanos Road from Interstate Highway 2 (I-2) to Military Parkway (Phase I) - Terrazas

NATURE OF REQUEST:

The City and County desire to cooperate in making needed transportation improvements to Los Ebanos Road from Interstate Highway 2 (I-2) to Military Parkway. The County will be the fiduciary agent for this project and assume the role of project development lead. The City agrees that County will assume the role of the project sponsor to develop Phase I of the Road within the limits of the City. The County agrees to complete Phase I of the project development as detailed below

Phase I: Development of schematics, Traffic Warrants, Projection, and Level of Service Analysis, Preparation of Environmental document. Public involvement for the project with stakeholders. Archeological and Historical research. Hydrological Map for the project. Surveying and Subsurface Utility Engineering

The total Phase I project development cost is estimated to be \$2,055,366. The County will contribute an estimated amount of \$ 1,027,683. The City shall pay County as its contribution for Phase I, \$1,027,683 upon execution of this agreement.

BUDGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____