



**MEETING DATE:** June 12, 2023  
**PRESENTED BY:** Randy Perez, City Manager  
**AGENDA ITEM:** Departmental Reports – Perez

**NATURE OF REQUEST:**  
Speer Memorial Library – April 2023  
Mission Police Department – April 2023  
Sanitation Department – April 2023  
RGV State Cemetery – May 2023  
Civil Service Reports – May 2023  
Mission Fire Prevention – May 2023  
Grants Department – May 2023  
Information Technology – May 2023  
311 – May 2023  
Media Relations – May 2023  
City Secretary – May 2023

**BUDGETED:** Yes / No / N/A **FUND:** \_\_\_\_\_ **ACCT. #:** \_\_\_\_\_

**BUDGET:** \$ \_\_\_\_\_ **EST. COST:** \$ \_\_\_\_\_ **CURRENT BUDGET BALANCE:** \$ \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:** Approval

**Departmental Approval:** N/A

**Advisory Board Recommendation:** N/A

**City Manager’s Recommendation:** Approval *RP*

**RECORD OF VOTE:**      **APPROVED:** \_\_\_\_\_  
   **DISAPPROVED:** \_\_\_\_\_  
   **TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_