



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: 11/13/2023
PRESENTED BY: Angie Vela, Finance Director
AGENDA ITEM: Approval of the Certified 2023 Tax Roll Totals - Vela

NATURE OF REQUEST:

Approval of the Certified 2023 Tax Roll for the City of Mission as per section 26.09(e) of the Texas Property Code.

Total Taxable Value: \$6,379,901,680
 Total Tax Levy: \$ 32,462,336.25

	<u>City of Mission</u>	<u>TIRZ*</u>	<u>Total</u>
M&O	\$ 24,266,129.91	\$ 3,390,845.34	\$27,656,975.25
I&S	\$ 4,216,206.34	\$ 589,154.66	\$ 4,805,361.00
	\$28,482,336.25	\$ 3,980,000.00	\$32,462,336.25

*estimate

BUDGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval RP

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____