

MISSION FIRE DEPARTMENT

MONTHLY REPORT

April 2026



“Dedicated to the Community we Protect... and Serve”

Filter statement

Filters Incident Date Last Month Unit on scene order 1 Incident status Locked, Draft, InReview

First Arriving Unit Compliance - NERIS

Reporting Period

Date(s)

April 2026

Turnout Time - Dispatched to En Route

Average Turnout Time - All Incidents
01m:17s

Turnout Time - Medical Incidents

Total Incidents
519
Average Unit Turnout Time 01m:18s

Turnout Time - All Other Incidents

Total Incidents
154
Average Unit Turnout Time 01m:12s

Travel Time - En Route to Arrival

of unique Incident ID
673
Average Travel Time - All Incidents 252m:34s

Response Time - Dispatch to Arrival

Average Unit Response Time - All Incidents
252m:08s

Response Time - Medical Incidents

Total Incidents
519
Average Unit Response Time 326m:16s

Response Time - All Other Incidents

Total Incidents
154
Average Unit Response Time 07m:12s

Filter statement

Filters Incident Onset Dates Last Month Incident status Locked, InReview, Draft

Fire Station Report

Summarizes activity and incident data by fire station.

Station Report Details

Station	Count of Incidents	
	Apr 2026	Grand Total
Central Station	239	239
Station 3	195	195
Station 4	104	104
Station 5	108	108
Station 6	42	42
NVA	4	4
Grand Total	692	692

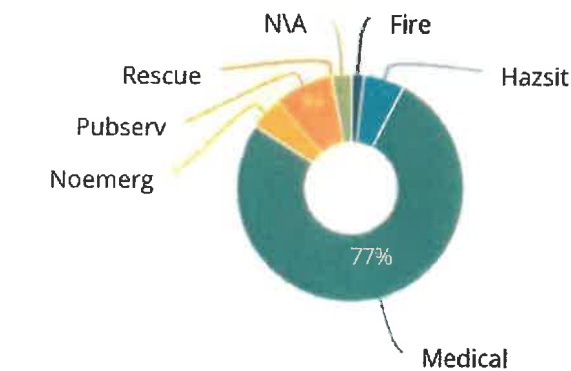
Filter statement

Filters Incident onset Last Month Incident status Locked, InReview, Draft

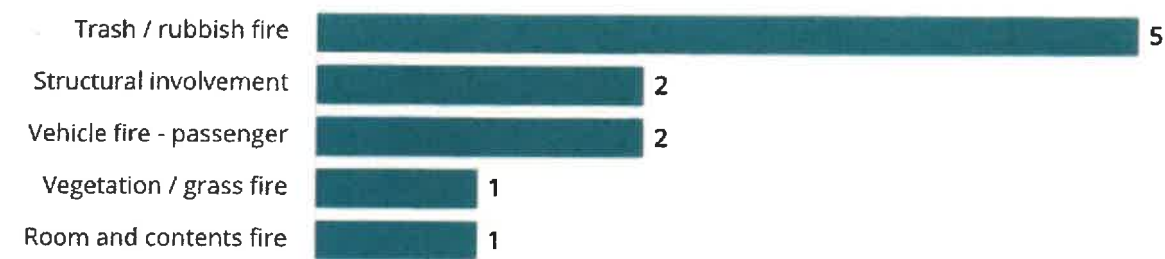
Incident Types (NERIS)

Total Incidents	Medical Incidents	Fire Incidents	Other	Mutual Aid
Total Incidents 692	Count of EMS Calls 530	Count of Fire Calls 11	Count of Other Calls 151	Aid Given 1
Count of Exposures 0	Percent of EMS Calls 76.59%	Percent of Fire Calls 1.59%	Percent of Other C... 21.82%	Aid Received 8

Primary Incident Type by Category



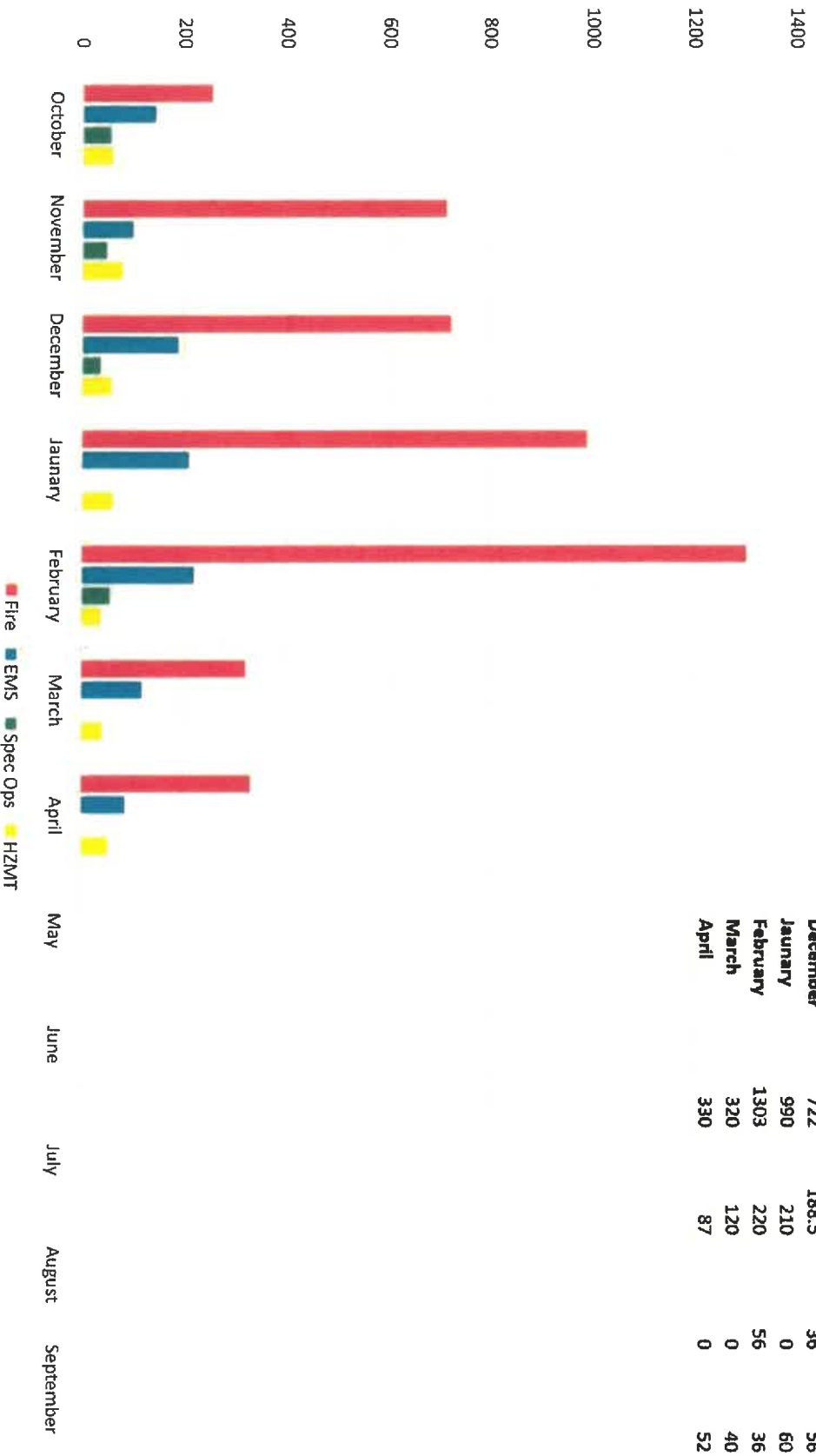
Count of Fire Incidents





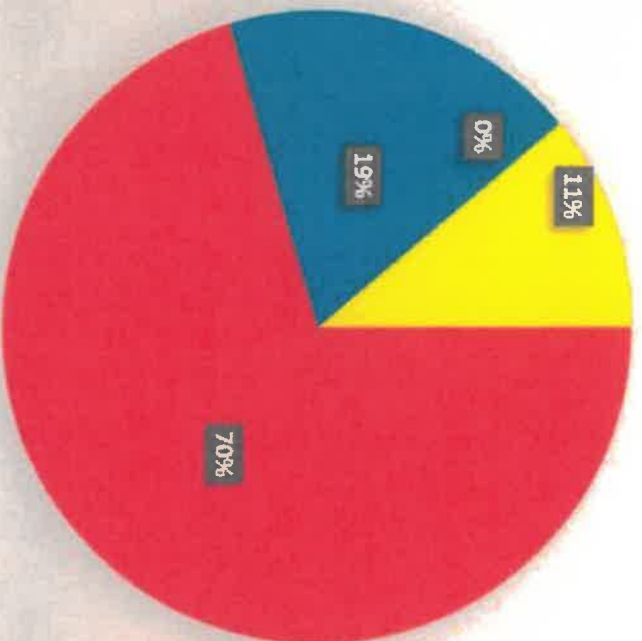
Training Hours

Total Year-to-Date 2025-2026





April Training Hours



	Fire	EMS	Spec Ops	HzMt
April	330	87	0	52

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

April 2026



“Dedicated to the Community we Protect... and Serve”



Previous Month ▾

Apr 1, 2026 - Apr 30, 2026 ▾

07:15

MM:SS
Average Response Time

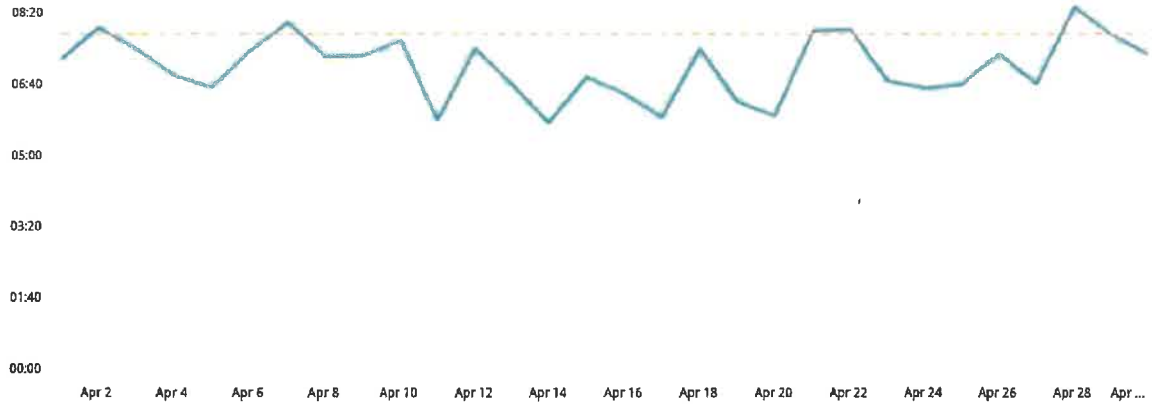
61%

OF RESPONSES
Response Time 08:00

30

DAYS
In Selected Time Slice

410

UNIT RESPONSES
In Selected Time Slice

Counts

% Rows

% Columns

All

Week Ending	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	Total
00:00 - 04:59	2.68%	2.44%	2.68%	2.44%	1.71%									11.95%
05:00 - 07:59	8.05%	10.98%	13.41%	10.98%	6.1%									49.51%
08:00 - 08:59	3.17%	4.15%	1.22%	3.41%	2.68%									14.63%
09:00 - 09:59	1.46%	1.22%	0.73%	0.98%	2.44%									6.83%
10:00 - 11:59	2.93%	2.44%	2.68%	2.44%	1.22%									11.71%
12:00 - 14:59	0.49%	0.98%		0.98%	0.73%									3.17%
15:00 - 16:59	0.24%			0.24%										0.49%
17:00 - 17:59					0.24%									0.24%
18:00 - 19:59		0.49%		0.24%										0.73%
20:00 - 29:59	0.24%	0.24%			0.24%									0.73%
30:00 - 59:59														
Total	19.27%	22.93%	20.73%	21.71%	15.37%									100%
Exceptions														0.24%



Previous Month ▾ Apr 1, 2026 - Apr 30, 2026 ▾

Counts

% Rows

% Columns

1 of 1

Week Ending	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	Total
Abdominal Pain	0.8%	2.21%	1.2%	2.01%	0.4%									6.63%
Acute Pain, not elsewhere classified			0.2%	0.2%	0.2%									0.6%
Acute Respiratory Distress (Dyspnea)	0.6%	1.61%	1.41%	1.61%	0.8%									6.02%
Allergic Reaction		0.2%	0.4%											0.6%
Altered Mental Status	1%	0.4%		0.4%	0.2%									2.01%
Anxiety reaction/Emot... upset	0.6%	0.6%	1.2%	0.2%	0.4%									3.01%
Back Pain	0.2%	1.61%	0.4%	1.2%	0.8%									4.22%
Burn			0.2%											0.2%
Cardiac arrest	0.2%		0.4%		0.4%									1%
Chest Pain / Discomfort	1%	1.2%	1%	2.21%	2.21%									7.63%
Chest Pain, Other (Non-Cardiac)	0.4%	0.2%	0.6%	0.2%										1.41%
Common Cold			0.2%											0.2%
Constipation	0.2%	0.2%												0.4%
Diabetic Hypoglycemia		0.2%	0.2%	0.2%										0.6%
Diarrhea			0.2%		0.4%									0.6%
Dizziness	0.4%	0.4%	0.4%	0.2%	0.2%									1.61%
Drowning					0.2%									0.2%
Electrocution	0.2%													0.2%
Epistaxis					0.2%									0.2%
Extremity Pain	0.8%	0.4%	0.4%	1.2%	1.2%									4.02%
Eye Injury				0.2%										0.2%
Fatigue	0.2%													0.2%
Febrile Seizures	0.2%	0.2%												0.4%
Fever	0.2%	0.8%	0.2%	0.2%	0.4%									1.81%
Foreign Body in Respiratory Tract				0.2%										0.2%

Week Ending	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	Total
Foreign Body on External Eye				0.2%										0.2%
Gastrointestin.. hemorrhage	0.2%			0.2%	0.2%									0.6%
Generalized Weakness	1.2%	2.21%	1.81%	2.01%										7.23%
Headache	0.2%		0.4%	0.4%	0.4%									1.41%
Heat Exhaustion					0.2%									0.2%
Hypertension	0.6%	0.4%	0.4%	0.8%	0.4%									2.61%
Hypotension	0.2%	0.4%			0.2%									0.8%
Injury	2.41%	1.81%	1.81%	2.61%	2.01%									10.64%
Laceration/Ab... (minor surface trauma)		0.4%	0.6%	0.6%	0.2%									1.81%
Malaise			0.2%											0.2%
Medical device failure		0.2%	0.4%	0.4%										1%
Mental disorder		0.2%		0.2%	0.2%									0.6%
Multiple injuries		0.2%	0.6%	0.6%	0.4%									1.81%
Nausea		0.2%	0.2%	0.6%	0.2%									1.2%
No Complaints or Injury/Illness Noted	3.61%	1%	1.41%	1.41%	1.81%									9.24%
Obvious Death		0.2%												0.2%
Overdose - Acetaminophe..					0.2%									0.2%
Overdose - Cocaine					0.2%									0.2%
Overdose - Other opioids				0.2%										0.2%
Overdose - Synthetic marijuana			0.2%											0.2%
Overdose - Unspecified	0.2%	0.2%												0.4%
Pain (Non-Traumatic)	0.4%		0.2%	0.2%	0.2%									1%
Palpitations			0.2%											0.2%
Pelvic and Perineal Pain		0.6%		0.2%	0.2%									1%
Poisoning / Drug ingestion		0.2%												0.2%
Respiratory disorder		0.2%	0.2%	0.2%										0.6%
Seizure	0.8%	0.2%	1%	0.4%	0.2%									2.61%
Seizures with status epilepticus	0.2%	0.2%												0.4%

Week Ending	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	Total
Sepsis/Septice..	0.2%		0.2%		0.2%									0.6%
Stroke		0.4%	0.2%	0.4%										1%
Suicidal Ideation	0.4%	0.2%	0.4%		0.2%									1.2%
Syncope / Fainting	0.2%	1%	0.4%	0.6%	0.4%									2.61%
Unconscious	0.2%	0.2%	0.2%		0.2%									0.8%
Urinary system disorder	1%	0.2%			0.4%									1.61%
Vomiting	0.2%	0.4%	0.2%		0.2%									1%
Total	19.28%	21.49%	19.88%	22.49%	16.87%									100%



Previous Month ▾

Apr 1, 2026 - Apr 30, 2026 ▾

80%

TRANSPORTS

Percentage of Patient
Encounters

April



15%

NON TRANSPORTS

Percentage of Patient
Encounters

May



4%

OTHER DISPOSITIONS

Percentage of Patient
Encounters

511

RECORDS

In Selected Time Slice

0 50 100 150 200 250 300 350 400 450 500 550

30

DAYS

In Selected Time Slice

Counts

% Rows

% Columns

% All

Week Ending	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	Total
April	97	111	103	118	79									508
May					3									3
Total	97	111	103	118	82									511



Previous Month ▾

Apr 1, 2026 - Apr 30, 2026 ▾

413

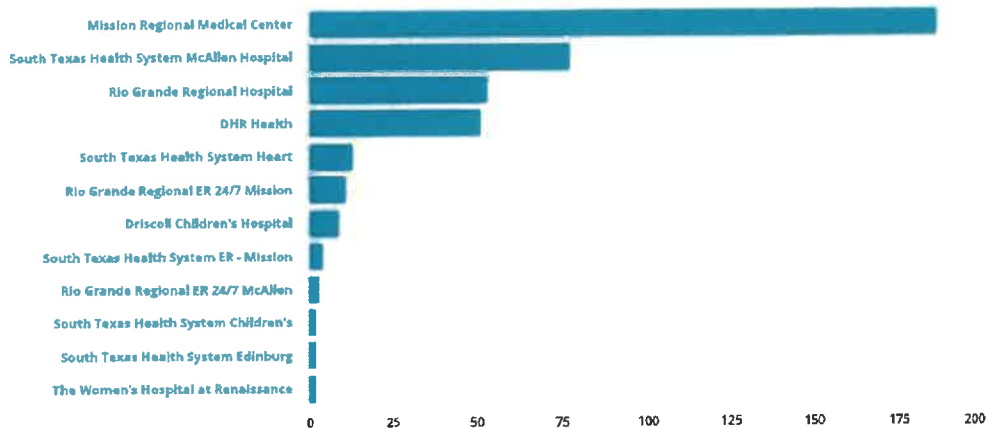
RECORDS

In Selected Time Slice

30

DAYS

In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	Total
DHR Health	1.94%	3.87%	2.91%	1.69%	1.94%									12.35%
Driscoll Children's Hospital	0.73%	0.48%	0.73%	0.24%										2.18%
Mission Regional Medical Center	7.26%	8.23%	9.93%	10.41%	9.2%									45.04%
Rio Grande Regional ER 24/7 McAllen		0.48%		0.24%										0.73%
Rio Grande Regional ER 24/7 Mission	0.24%	0.24%	0.73%	1.21%	0.24%									2.66%
Rio Grande Regional Hospital	2.42%	3.39%	3.15%	1.94%	1.94%									12.83%
South Texas Health System Children's			0.24%	0.24%										0.48%
South Texas Health System ER - Mission	0.24%	0.24%		0.48%										0.97%
South Texas Health System Edinburg			0.24%		0.24%									0.48%
South Texas Health System Heart	0.97%		0.73%	0.73%	0.73%									3.15%
South Texas Health System McAllen Hospital	5.33%	5.57%	1.94%	4.12%	1.69%									18.64%
The Women's Hospital at Renaissance		0.24%		0.24%										0.48%
Total	19.13%	22.76%	20.58%	21.55%	15.98%									100%

Executive Summary for 216 - Mission



	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	Grand Total
Gross Charges	\$780,083	\$798,386	\$748,830	\$934,751	\$1,000,692	\$965,397	\$872,718	\$6,100,858
Cash Collections	(\$335,510)	(\$237,083)	(\$289,233)	(\$264,984)	(\$224,913)	(\$261,028)	(\$238,302)	(\$1,851,053)
Gross Charge per Trip	\$1,907	\$1,852	\$1,867	\$1,960	\$1,860	\$1,900	\$1,922	\$1,896
Cash/Txp (CPT)	\$820	\$550	\$721	\$556	\$418	\$514	\$525	\$575
Payer Mix								
Insurance	24.2%	18.1%	17.5%	16.1%	19.3%	19.5%	10.1%	17.8%
Medicaid	14.9%	12.5%	17.0%	16.1%	18.2%	13.2%	8.4%	14.4%
Medicare	47.7%	57.1%	59.6%	52.8%	49.6%	53.0%	44.9%	52.0%
Private Pay	9.0%	11.4%	12.0%	13.0%	12.3%	10.8%	11.5%	11.5%
Government Misc	1.7%	1.9%	0.2%	0.8%	1.5%	1.8%	0.9%	1.3%
Payer Research	4.2%	0.9%	0.0%	1.9%	0.6%	3.5%	25.1%	4.4%
Level of Service								
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%
ALS Emergency	76.5%	81.2%	79.8%	72.5%	79.2%	78.7%	64.5%	76.1%
ALS-2	3.7%	1.9%	0.0%	1.9%	1.7%	1.2%	2.0%	1.7%
BLS Non-Emergency	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	19.6%	16.9%	20.9%	25.6%	19.1%	19.9%	33.5%	22.2%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume								
Trip Cnt	409	431	401	477	538	508	454	3,218
ALS Non-Emergency TXP	0	0	0	0	0	1	0	1
ALS Emergency TXP	313	350	320	346	426	400	293	2,448
ALS-2 Emergency TXP	15	8	-2	9	9	6	9	54
BLS Non-Emergency TXP	1	0	-1	0	0	0	0	0
BLS Emergency TXP	80	73	84	122	103	101	152	715
Sct A0429 TXP	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0
Ground Mileage	2,144	2,363	2,285	2,815	3,454	3,212	2,963	19,236

5/6/2026 10:17:34 PM

Balance Report for 216 - Mission - 202604

Undefined		
Charge Adjustments		\$141,445.78
Charges in Period		\$731,272.00
Credits		(\$831,987.64)
Total AR Change for Undefined		\$40,730.14
Mission		
AR Previous Balance for Mission		\$2,788,185.11
Charge Adjustments		\$141,445.78
Charges in Period		\$731,272.00
Credits		(\$831,987.64)
Accounts Receivable Change for Mission - 202604		\$40,730.14
Total Balance Forward for Mission		\$2,828,915.25

MISSION FIRE PREVENTION **MONTHLY REPORT**

April 2026



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were (4) fire investigations for the month of April.

Full Investigation: 4 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

Year to Date: 15 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire Investigations for the month of April.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

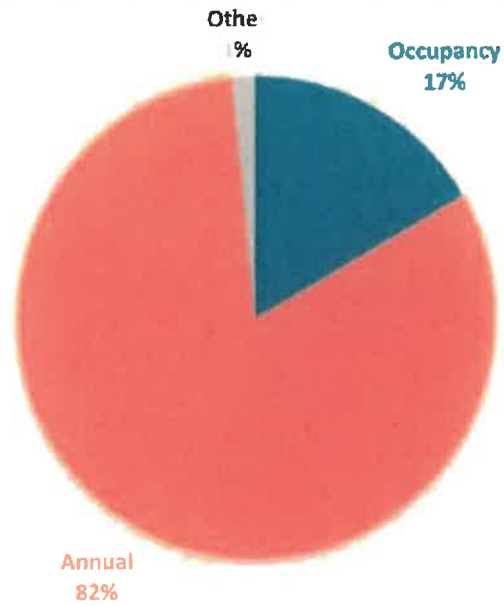
COMPLAINTS

There were two (2) complaints for the month of April.

There were two (2) complaints resolved this month.

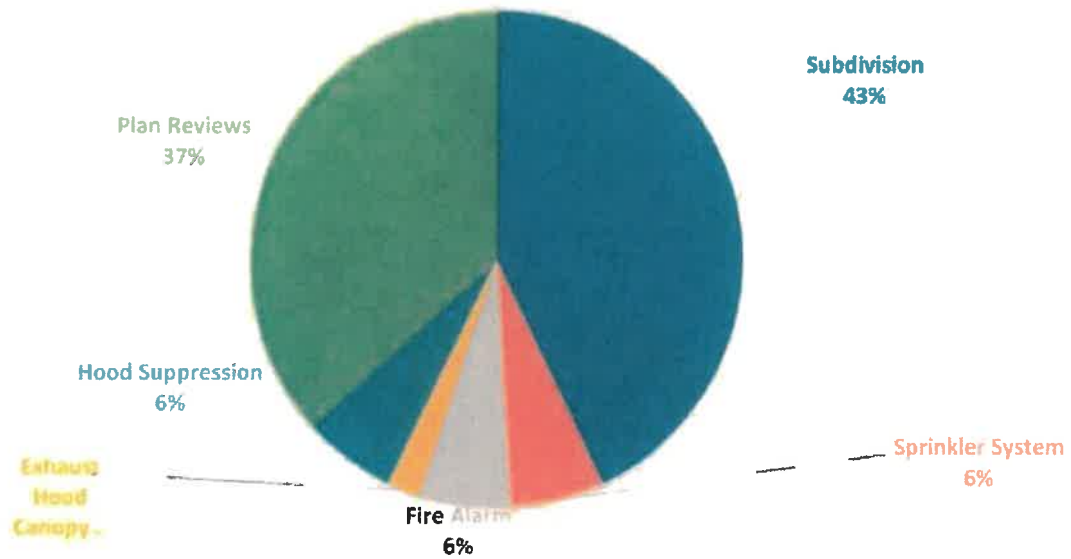
Year to Date: 17 Total

FIRE INSPECTIONS - APRIL 2026



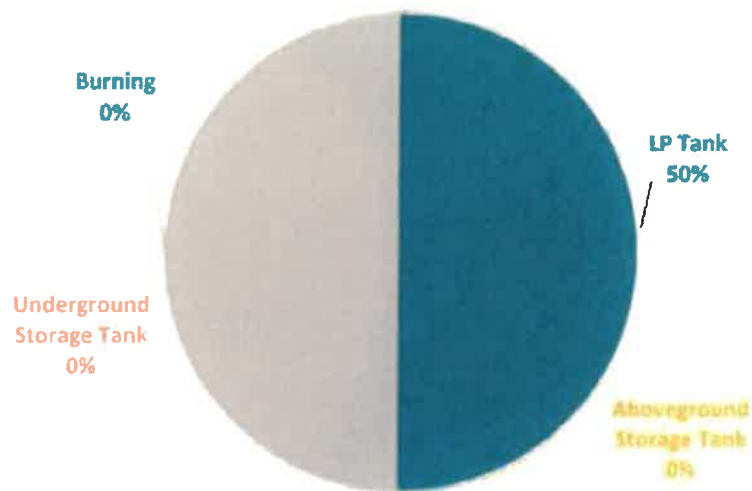
- 42 Occupancy
- 207 Annual
- 4 Other
- Year to Date: 1130 Total
- **Inspection rate to date: 10%**

PLAN REVIEWS - APRIL 2026



- Subdivision Reviews: 21 - Year to Date: 146
- Sprinkler System Plan Reviews: 3 – Year to Date: 8
- Fire Alarm System Plan Reviews: 3– Year to Date: 12
- Exhaust Hood Canopy Plan Reviews: 1 – Year to Date: 1
- Hood Suppression Plan Reviews: 3 – Year to Date: 13
- Plan Reviews: 18 – Year to Date: 119

PERMITS - APRIL 2026



- LP Tanks Permits: 1 – Year to Date: 6
- Underground Storage Tank Removal Permits: 0 – Year to Date: 0
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 0
- Burning Permits: 5 – Year to Date: 19

FIRE DRILLS

There were zero (0) fire drills conducted for the month of April.

Year to Date: 0 Total

TRAINING

There were nine (9) training courses in the month of April.

- April 1, 2026-Lt Omar Salinas and Lt. Alberto Juarez attended the Agility Test at Central Station.
- April 1-3, 2026-Captain Mike Reyes and Lt. Guillermo De la Garza attended the Arson and Fire Investigator training in College Station.
- April 6-7, 2026-Lt. Omar Salinas attended Emergency Management Training in McAllen Training Field.
- April 8, 2026-Fire Prevention team attended Fish and Wildlife training in Central Station.
- April 14, 2026-Captain Mike Reyes attended Basic Insurance Fraud training in STC McAllen.
- April 14, 2026-Fire Marshal Frank Cavazos attended EM training at Central Station.
- April 20-24, 2026-Lt. Guillermo De la Garza attended Crime Scene Investigator training at the CEED building.
- April 22, 2026- Fire Marshal Frank Cavazos, Lt. Sam Carrion, Lt. Alberto Juarez attended Command Connect Texas Gas Training at Central Station.
- April 23, 2026-Captain Joel Saenz, Captain Mike Reyes, Lt. Omar Salinas attended Command Connect Texas Gas Training at Central Station.

Year to Date: 35 Total

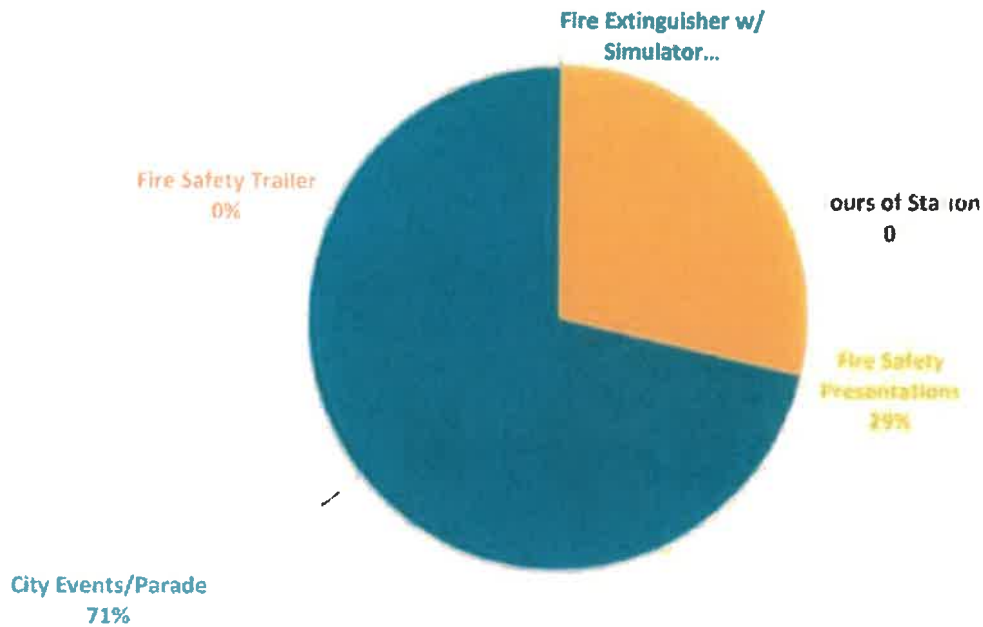
MEETINGS ATTENDED

For the month of April there were ten (10) meetings attended by the Fire Prevention Office.

- April 2, 2026-Captain Joel Saenz attended SRC meeting at City Hall.
- April 7, 2026- Captain Joel Saenz attended Trash Bash Sanitation 2026 meeting at City Hall.
- April 9, 2026-Fire Marshal and Captain Joel Saenz attended a walk through at 2-mile Stewart for Vanguard Academy.
- April 16, 2026-Fire Marshal Frank Cavazos attended Web EOC training at Central Training.
- April 16, 2026-Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- April 16, 2026-Fire Marshal Frank Cavazos attended PPC Storm Line-Bus Pr. & St. Claire St. SRC.
- April 21, 2026- Fire Marshal Frank Cavazos attended Autism Team Planning meeting at MEC.
- April 24, 2026-Fire Marshal Frank Cavazos attended the Telemundo hands on Education, and Prevention of Live Fire Interview at Station 2.
- April 28, 2026-Fire Marshal Frank Cavazos, Captain Joel Saenz and Captain Mike Reyes attended a meeting at Central with Superior Alarm about Mission Palm Apts.
- April 30, 2026-Fire Marshal Frank Cavazos attended SRC at City Hall.

Year to Date: 116 Total

PUBLIC EDUCATION - APRIL 2026



During the month of April there were seven (7) presentations conducted

- Year to Date: 60 Presentations 19,913 Audience
- Year to Date w/ The Tutor: 0 Presentations 10 Audience
- Year to Date w/ F.S.T.: 2 Presentations 4,503 Audience
- Year to Date w/ City Events: 5 Presentations 6400 Audience
- Year to Date – Other: 0 Presentations 20 Audience
- Year to Date Grand Total: 69 Presentations 30,846 Audience

PUBLIC EDUCATION

During the month of April there were seven (7) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
04/01/2026	Coffee with Mayro					50
04/10/2026	South Texas College Safety Expo.				500	
04/16/2026	Head Start Career Day				65	
04/18/2026	Lion's 100th Anniversary					150
04/22/2026	Mission PD Crime Victim Event					300
04/24/2026	Autism Awareness at Lion's Park					1000
04/25/2026	Trash Bash					300

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

ERROR: rangecheck
OFFENDING COMMAND: get

STACK:

10
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-dictionary- -dictionary- -dictionary- -dictionary- -dictionary-]
-savelevel-

ERROR: rangecheck
OFFENDING COMMAND: get

STACK:

10
[-dictionary- -dictionary- -dictionary- -dictionary- -dictionary-
-dictionary- -dictionary- -dictionary- -dictionary- -dictionary-]
-savelevel-



Public Works

**April 2026
Monthly Report**

Street Projects



Doherty Ave / E. Kika De la Garza

Oblate / E. Kika De la Garza

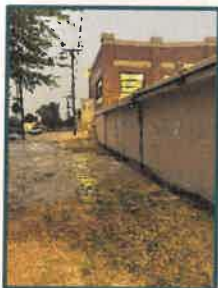
Water Distribution Projects



South Water Plant Water Break



1100 Fairway Water Break



Public Works Projects



PUBLIC WORKS

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April 2026

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	Apr - 2026	Apr- 2025	FYTD 25-26	FYTD 24-25
Water Consumption (Gals.)	381,056,000	356,428,000	2,633,494,000	2,427,234,000
Number of Customers	32,122	31,679		

WATER & WASTEWATER

Water Sales	\$ 1,272,136	\$ 1,204,255	\$ 8,786,627	\$ 8,247,904
Water Sales - <i>Granjeno</i>	2,406	2,290	16,566	15,834
Water Connections	4,416	38,270	208,786	338,349
Reconnect Fees	6,400	9,050	56,250	72,250
Sewage Service	717,484	691,580	4,975,244	4,789,466
Sewage Service - <i>Granjeno</i>	1,188	1,249	8,488	8,721
Industrial Sewer Surcharge	1,465	1,447	12,815	11,690
Wastewater Connections	13,110	10,675	73,150	91,325
Service Charge	7,925	8,208	68,355	69,318
Total	\$ 2,026,530	\$ 1,967,024	\$ 14,206,281	\$ 13,644,857

SANITATION

Garbage Fees	\$ 724,897	\$ 703,083	\$ 5,135,750	\$ 4,890,163
Brush Fees	112,568	108,117	780,323	747,512
Total	\$ 837,465	\$ 811,200	\$ 5,916,073	\$ 5,637,675

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 109,353	\$ 108,383	\$ 763,356	\$ 752,858
Total	\$ 109,353	\$ 108,383	\$ 763,356	\$ 752,858

Total Billing

\$ 2,973,348	\$ 2,886,607	\$ 20,885,710	\$ 20,035,390
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	Apr 2026	Apr - 2025	FYTD 25-26	FYTD 24-25
Total Collections	\$ 2,955,351	\$ 2,748,398	\$ 20,809,654	\$ 19,852,258

Water Distribution

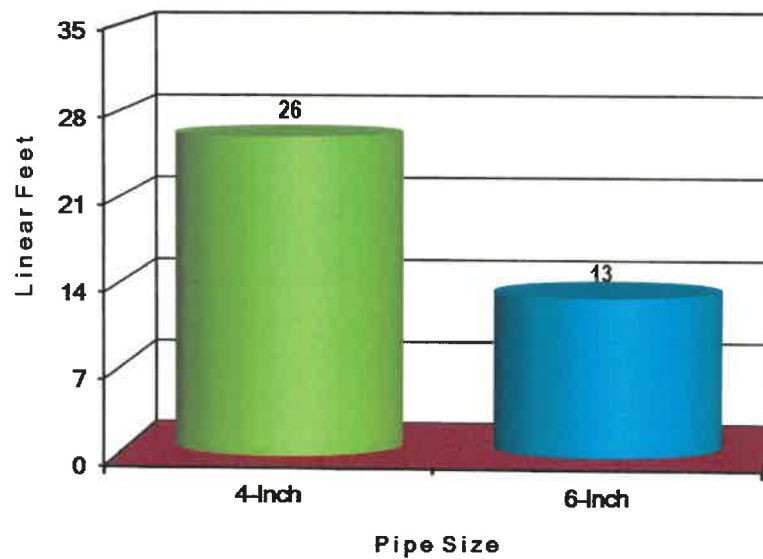
Utility Line Installation

Water Distribution Crews installed 39 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were 13 (thirteen) major water line breaks repaired.

April 2026 Utility Line Installation

4-Inch		6-Inch	
Conway / 28 th Street	20	1200 Conway	13
833 Perez	4		
2311 Lilac Avenue	2		
26 LF		13 LF	

April 2026 Utility Pipe Line Installation



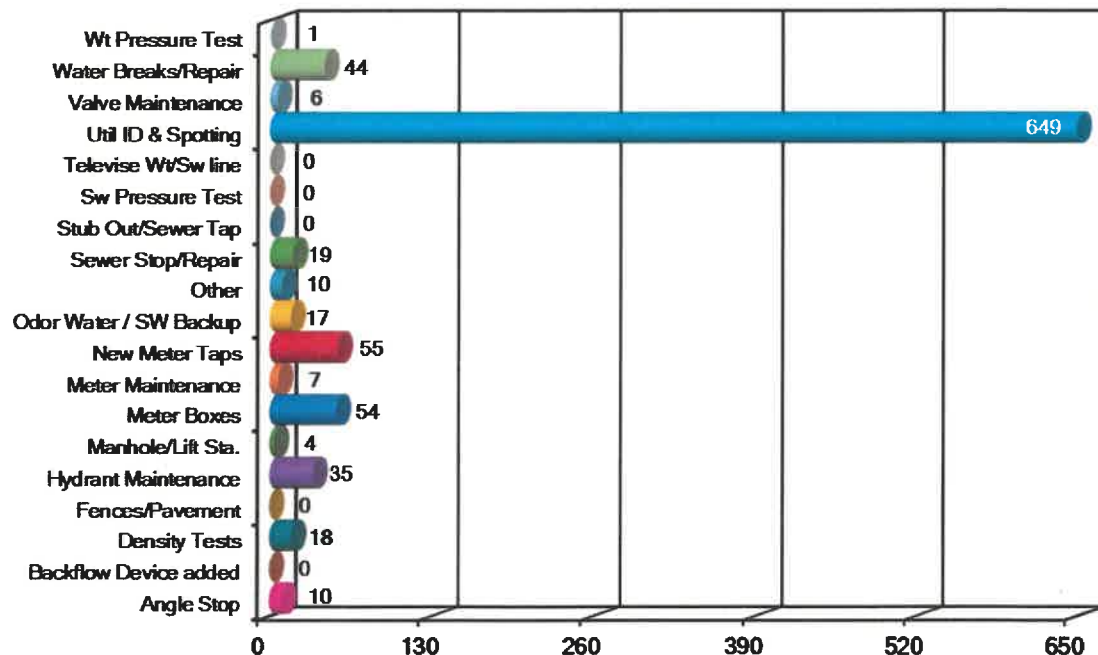
Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is the April 2026 Water Distribution's Maintenance Benchmark Summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 25-26	FY 24-25
Angle Stop	6	14	0	7	7	4	10	48	149
Backflow Device	0	0	0	0	0	0	0	0	1
Density Tests	18	20	25	21	15	20	18	137	259
Fences/Pavement	0	0	0	0	0	0	0	0	0
Hydrant Maintenance	1	1	0	29	29	59	35	154	58
Manhole/Lift Station	4	4	1	1	0	1	4	15	36
Meter Boxes	77	33	45	34	40	49	54	332	713
Meter Maintenance	12	2	2	0	0	1	7	24	54
New Meter Taps	84	33	45	34	52	54	55	357	747
Odor Water	23	17	13	6	26	31	17	133	215
Other	2	10	3	6	0	2	10	33	75
Sewer Stop/Repair/Tap	23	6	2	20	7	17	19	94	245
Stub Out Sewer	0	0	0	0	0	0	0	0	0
Sewer Pressure Test	4	4	2	0	5	7	0	22	133
Televise Sewer line	16	8	5	4	0	13	0	46	91
Utility ID & Spotting	419	436	541	557	648	721	649	3,971	5,551
Valve Maintenance	0	0	4	0	3	0	6	13	4
Water Break/Repair	19	43	35	31	19	19	44	210	286
Water Pressure Test	10	0	1	1	1	4	1	18	158
Totals	718	631	724	751	852	1002	929	5,607	8,775

April 2026
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-nine (39) sites; performed 18 Density Tests. Inspectors worked on 125 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bellwood Manor	7/2025		2 ½ Trosper	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 th St.	Under Construction
10	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
11	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12	Chipotle	9/2025		Shary / Ruby Red Blvd.	Under Construction
13	City of Palmhurst Mayberry Sewer	4/2026		3 Mile / Mayberry	Under Construction
14	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
15	Conway Village	1/2025		4 Mile / Conway	Under Construction
16	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
17	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
18	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
19	Esmeralda Subdivision	12/2025		Moorefield / 4 Mile Line	Under Construction
20	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
21	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
22	Imperio Vista Subd.	8/2025		Holland / 20 th St.	Under Construction
23	Khiti Chiropractic	7/2024		Bryan / Bus 83	Under Construction
24	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
25	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
26	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
27	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
28	MHA Conway Village	4/2026		Conway / Los Indios	Under Construction
29	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
30	Schizne Gardens at James Subd.	9/2025	4/2026	Bryan / 1 ½ Mile North	Utilities Complete
31	Sendero Phase I	1/2023		1 Mile South	Under Construction
32	Sendero Phase II	2/2022		1 Mile South	Under Construction
33	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
34	Taylor Road Water & Sewer Plan	1/2026		Bus to 2 Mile, Taylor	Under Construction
35	Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
36	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
37	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
38	Tree Gardens at Orchards	9/2025	4/2026	Bryan / 1 ½ Mile North	Utilities Complete
39	Van Guard Academy Monet Campus	4/2026		Stewart / 2 Mile Line	Under Construction

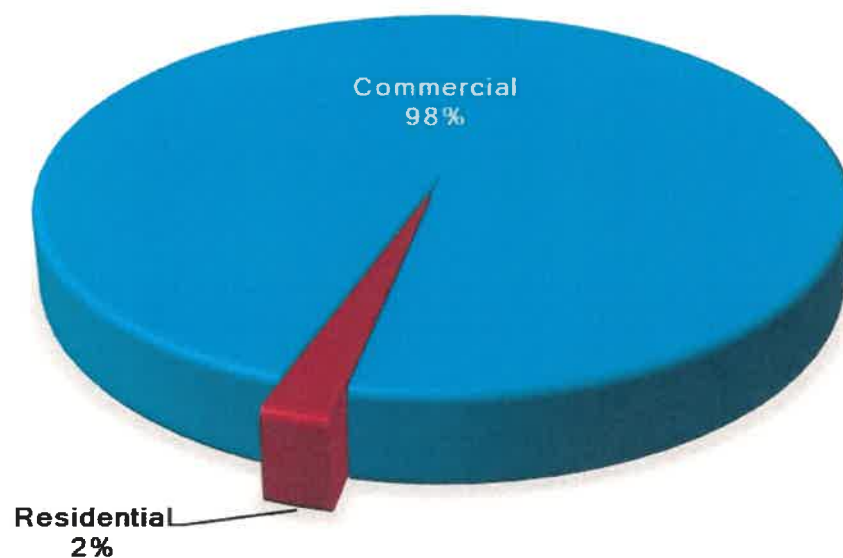
Water Distribution - Backflow Prevention Inspections

The table and graph below show the grand total of eighty-five (85) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2025-26 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 25-26	FY 24-25
Inspection of Commercial Accts	38	16	29	40	35	66	83	307	181
Inspection of Residential Accts	9	2	5	2	7	8	2	35	143

April 2026 Backflow Prevention Inspections



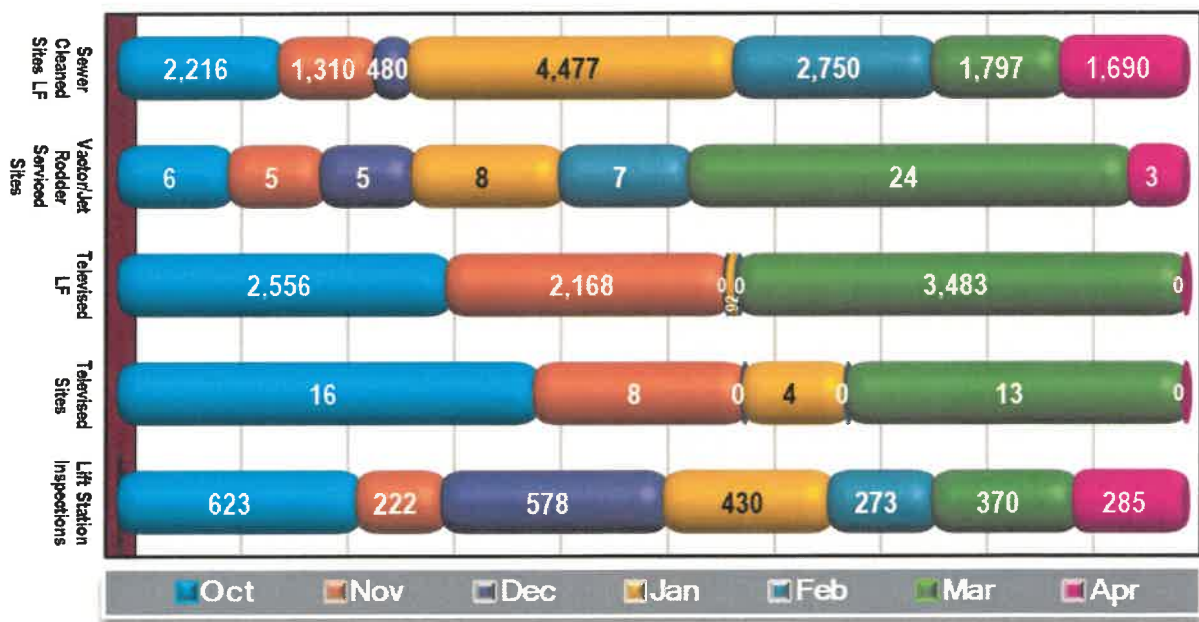
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 378.26 miles of sewer lines by responding to 17 sewer backups, no sewer lines were televised, cleaned 3 sewer line sites (2 Jet Rodder, 1 Vactor) and 285 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 25-26	FY 24-25
Lift Stations Inspections	623	222	578	430	273	370	285	2781	4675
Televised Serviced Sites	16	8	0	4	0	13	0	41	91
Televised Linear Feet	2556	2168	0	92	0	3483	0	8299	45276
Vactor/Jet Rodder Serviced Sites	6	5	5	8	7	24	3	58	147
Vactor/Jet Rodder Serviced LF	2216	1310	480	4477	2750	1797	1690	14720	56187

2025-26 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 417.877 million gallons of water and our Plant Operators recorded daily there was no rainfall for April.

2025-26 Treated Water Million Gallons (MG)

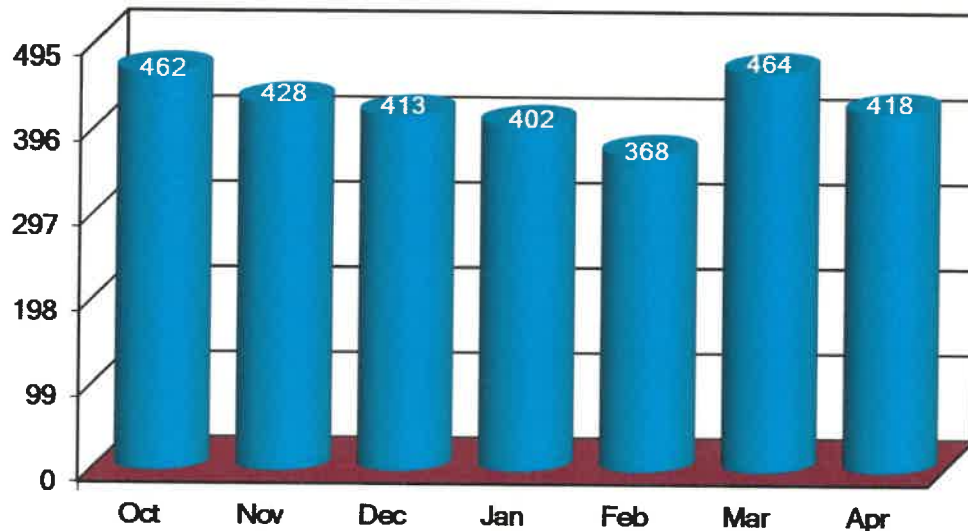
Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 25-26	FY 24-25
14	17	12	462	428	413	402	368	464	418	2,955	4,852

2025-26 Rainfall (Inches)

Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 25-26	FY 24-25
 Rainfall (Inches)	0.70	0.50	0.25	0.10	0.00	0.00	6.30	7.85"	19.3"

Parameters Exceeded: N/A

**2025-26 Water Production
Million Gallons (MG)**



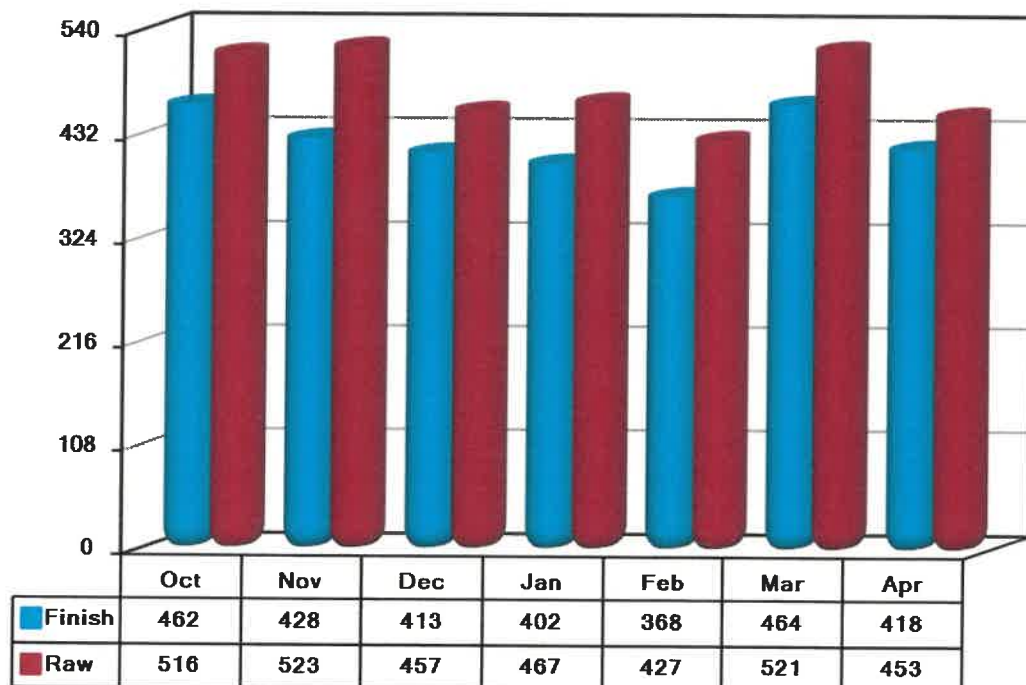
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of May 1, 2026, the Falcon Reservoir water level is at 21.4% and the Amistad Reservoir water level is at 30.6%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 26.4%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

Water Treatment Plants
2025-26 Raw & Finish Water
 Million Gals. (MG)



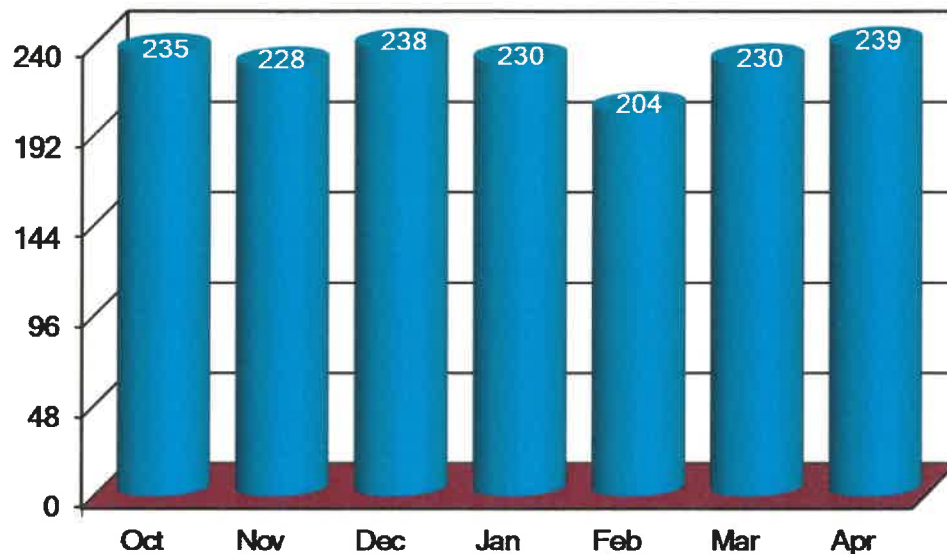
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 238.600 million gallons of Wastewater.

2025-26 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 25-26	FY 24-25
7.9	12.3	7.4	235	228	238	230	204	230	239	1,604	2,633

2025-26 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status There were no violations for April. Plant operated at 55.27% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.462 mgd. There was 12.8 inches of rainfall.

Wastewater - Risk Management Program The Plant buildings are maintained by Facilities department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff and Staff are alerted of high pollen and dust due to drought conditions.

Wastewater - Staff Developments Andres Garcia will continue to train to obtain his "C" license level of operating Plant. Eric Hernandez has passed his first required exam and is now being trained for other process control operations; his next class is Wastewater Treatment to help him obtain knowledge for different types of Plant treatment processes; and Angel Espinoza will be testing for the "D" level exam for Wastewater Operator.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Operators worked on thickener pump leaks, repairs and adjustments.

7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule and worked on grit system timed controls.
9. Operators are pumping sludge from thickener to holding tanks due to repairs needed for thickener gear box.
10. Grounds keeping was done by all Operators and Grounds Keeper.
11. All ground holes were filled within the property lines of the Plant.

Wastewater - Contract Work

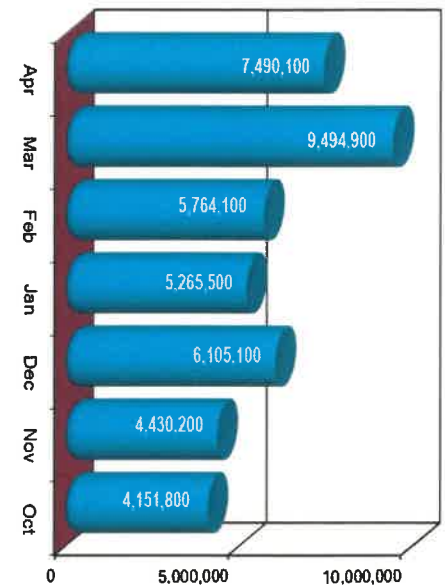
City's Contracted out electricians worked on the following.

1. J&E worked on grit timers for the grit system control cabinet and on lights for the headworks and control panel.
2. Hill-Tex worked on gear for gear box and ordered VFD for sludge pump for Belt Press System.

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement, weekly.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant, worked on main entrance gates for Plant and changed out Lab water heater.

2025-26
Pretreatment Flow (MG)



Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ regulations. Staff is following TCEQ rules and regulations and is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

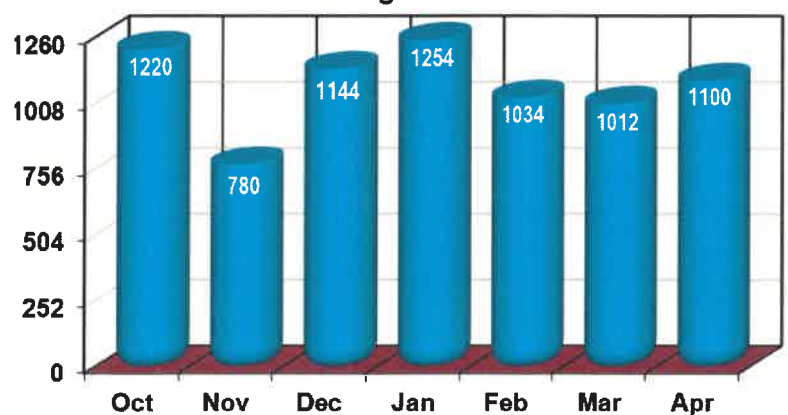
Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV light protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal, is a project that the Plant is initializing. The removal of algae buildup at the clarifier walls and weirs, the treatment process, gains a significant increase in disinfection; Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pretreatment Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 16 truckloads of 80,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 7,490,100 million gallons. Total sludge hauled was 1,100 cubic yards equivalent to 50 roll off containers.

2025-26 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	61	1,220
Nov	40	780
Dec	52	1,144
Jan	57	1,254
Feb	47	1,034
Mar	46	1,012
Apr	50	1,100
25-26	353	7,544
24-25	525	8,508

2025-26 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 900 Linear Feet, patched approximately 785 Potholes; placed a total of 28 Signs (15 stop signs) and 22 Poles (cemented), inspected and repaired 43 Traffic Lights and Street Lamps; 810 Street Miles was swept; and removed 265 Tires. Street Crews cleared right-of-way tree limb obstructions. For the Collection of Debris site, there were 279 customers and a monetary collection totaling \$ 7,329.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Doherty Ave & E. Kika de la Garza 180 Tons HMA	450' x 33'	100%	100%	\$ 12,600	Street Department
Oblate & E. Kika de la Garza 180 Tons HMA	450' x 33'	100%	100%	\$ 12,600	Street Department

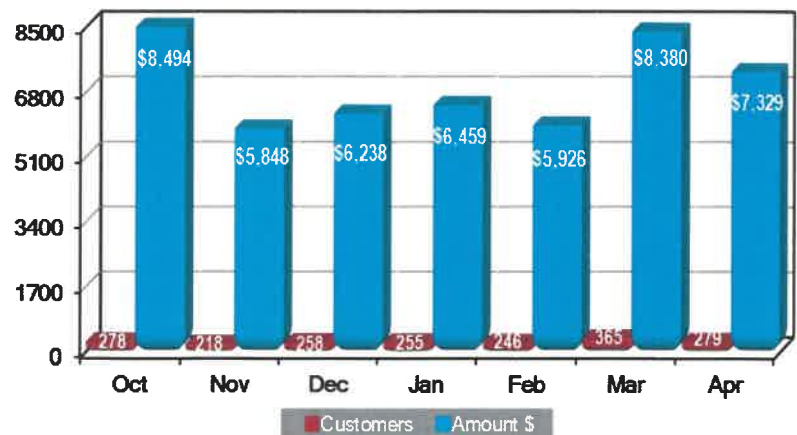
Collection of Debris

There were 279 City of Mission customers with a monetary collection of debris totaling \$ 7,329.

Collection of Debris

Month	Customers	Amount \$
Oct	278	\$ 8,494
Nov	218	\$ 5,845
Dec	258	\$ 6,238
Jan	255	\$ 6,459
Feb	246	\$ 5,926
Mar	365	\$ 8,380
Apr	279	\$ 7,329
25-26	1,899	\$ 48,671
24-25	2,882	\$ 87,601

2025-26 Collection of Debris



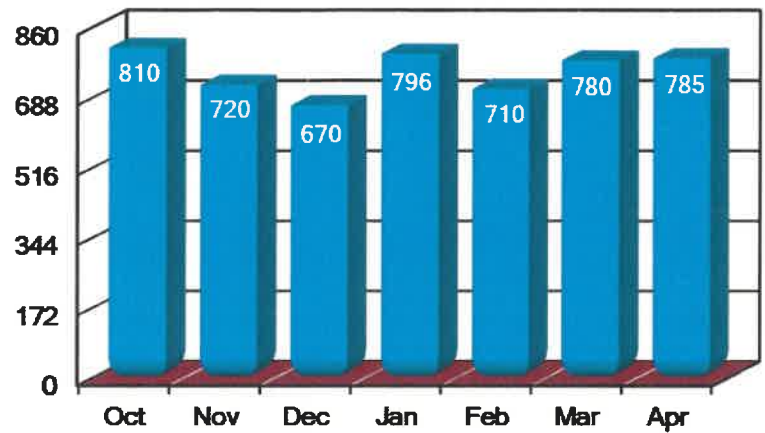
City Pothole Maintenance

Street Crews filled a total of 785 potholes.

2025-26 Pothole Maintenance

Month	24-25	25-26
Oct	726	810
Nov	785	720
Dec	726	670
Jan	670	796
Feb	675	710
Mar	780	780
Apr	775	785
Totals	5,137	5,271

2025-26 Pothole Count



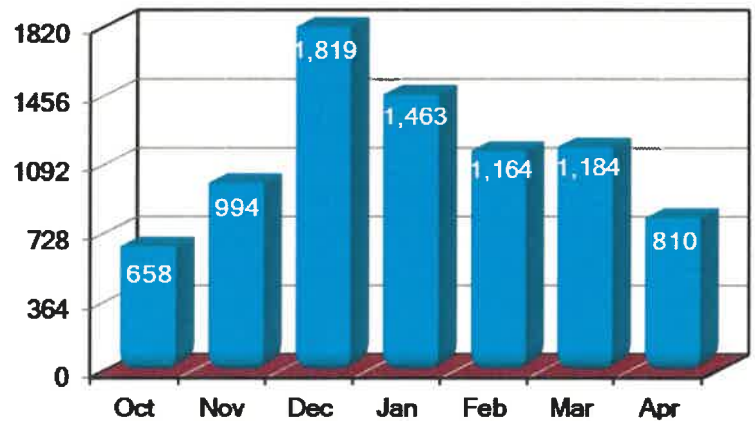
City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 810 street miles.

2025-26 Miles Swept

Month	24-25	25-26
Oct	1,662	658
Nov	1,497	994
Dec	1,258	1,819
Jan	1,330	1,463
Feb	1,159	1,164
Mar	1,238	1,184
Apr	1,408	810
Totals	9,552	8,092

2025-26 Street Miles Swept



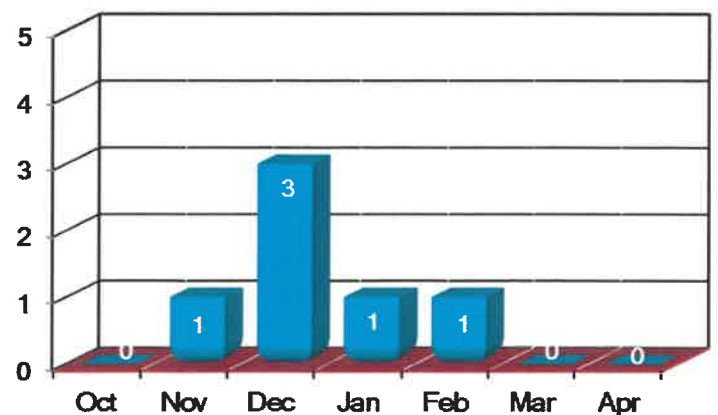
Lot Maintenance / Demolished Home

There was no Demolished Home this month.

2025-26 Lot Maintenance

Month	24-25	25-26
Oct	0	0
Nov	1	1
Dec	1	3
Jan	0	1
Feb	0	1
Mar	0	0
Apr	0	0
Totals	2	6

2025-26 Lot Maintenance/ Demolished Home



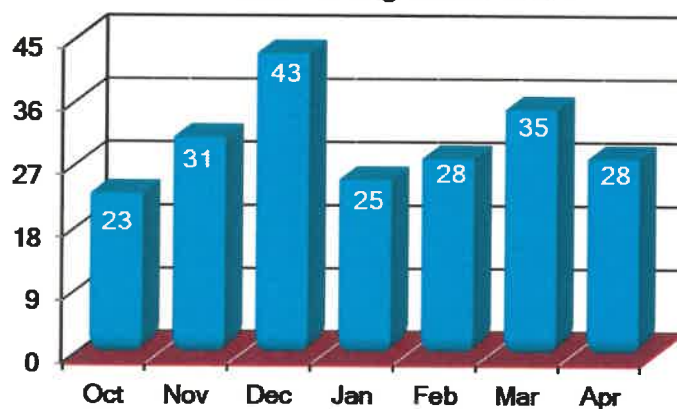
Sign Shop Output Measures

Street Crews installed 28 signs (15 stop signs) and 22 poles.

2025-26 Sign Installation

Month	24-25	25-26	Posts
Oct	19	23	8
Nov	48	31	19
Dec	10	43	16
Jan	10	25	20
Feb	13	28	28
Mar	42	35	31
Apr	19	28	22
Totals	161	213	144

2025-26 Sign Installations



Street Light Pole Maintenance

Street Light inspections are maintained by AEP.

Traffic Signal Maintenance

Installed flashers at intersection of Mayberry and 2 Mile; cut tree down at Pamela Street; assisted the Water Distribution Department during the water break at southbound intersection of Shary and Los Milagros.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
Nov	0	0	0	5	1	0	6	3	17	27	59
Dec	0	6	6	5	5	7	0	13	7	21	70
Jan	1	1	2	1	0	1	0	3	10	46	65
Feb	0	1	4	2	0	1	0	3	19	24	54
Mar	0	0	2	3	3	0	3	5	31	58	105
Apr	0	0	0	0	0	0	0	9	11	23	43
25-26	3	9	15	18	10	10	10	41	130	236	482
24-25	9	27	116	16	28	28	36	74	507	405	1,246

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

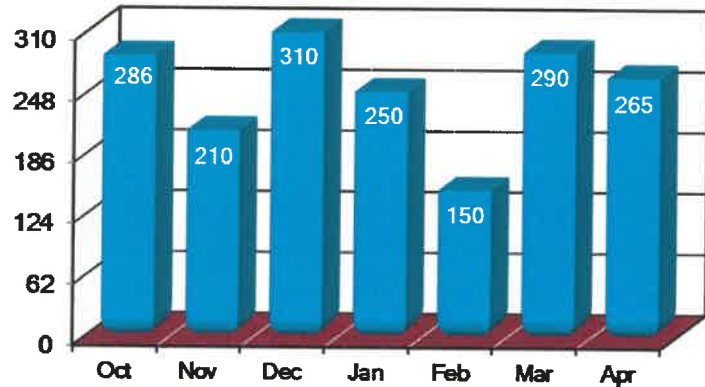
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 265 tires from the City this month.

2025-26 Tire Collection

Month	24-25	25-26
Oct	280	286
Nov	360	210
Dec	340	310
Jan	290	250
Feb	310	150
Mar	310	290
Apr	320	265
Totals	2,210	1,761

2025-26 Tire Removal



2025-26 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	27	27	\$ 11,200
Repairs	80	0	\$ 24,000
April	107	27	\$ 35,200
FYTD 25-26	452	319	\$ 272,730
FY 24-25	797	625	\$ 484,400

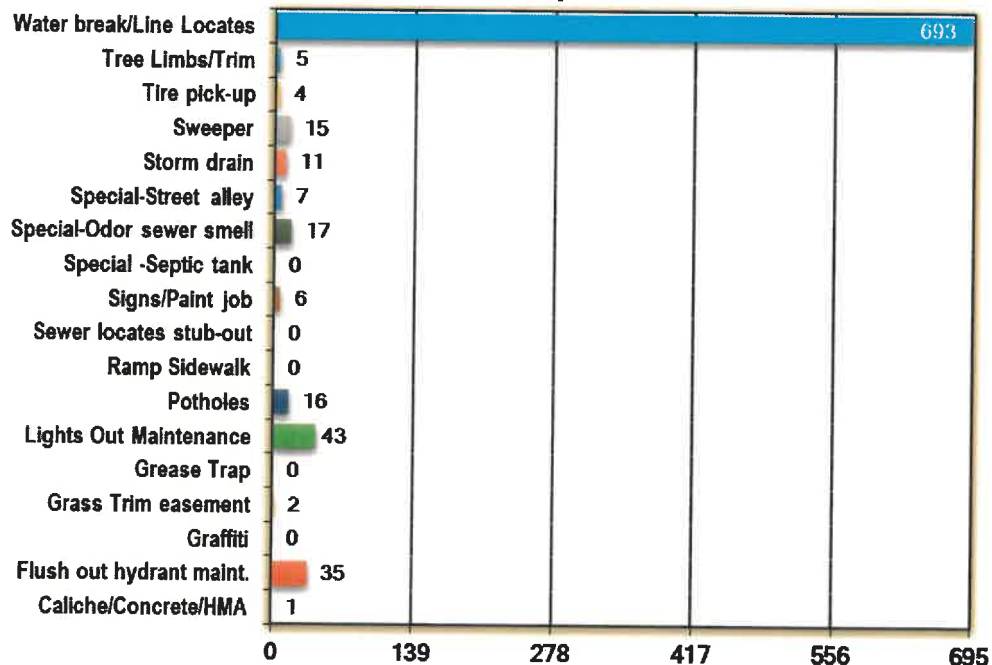
2025-26 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	25-26	24-25
Caliche/Concrete/HMA	1	0	1	0	0	0	1	3	1
Flush Hydrant Maintenance	2	1	0	29	29	59	35	155	58
Graffiti	0	0	0	0	0	0	0	0	0
Grass Trim easement	7	2	0	0	0	0	2	11	75
Lights Out Maintenance	86	59	70	65	54	105	43	482	1,238
Potholes	41	29	18	22	12	36	16	174	592
Ramp Sidewalk	1	1	0	1	2	3	0	8	14
Sewer locates stub-out	0	0	0	0	0	0	0	0	0
Signs/Paint Job	11	8	9	4	0	0	6	38	36
Special -septic tank	0	0	0	0	0	0	0	0	0
Special-Odor smell	23	17	13	6	26	31	17	133	215
Special-Street alley	2	1	6	4	3	2	7	25	81
Storm drain	12	2	5	0	0	3	11	33	58
Sweeper	6	9	19	3	3	17	15	72	98
Tire pick-up	15	2	5	0	0	1	4	27	28
Tree Limbs/Trim	13	5	5	7	4	5	5	44	95
Water break/Line locates	438	479	541	598	648	740	693	4,137	5,761
Total	658	615	692	739	781	1,002	855	5,342	8,350

April 2026 - Request for Service Calls



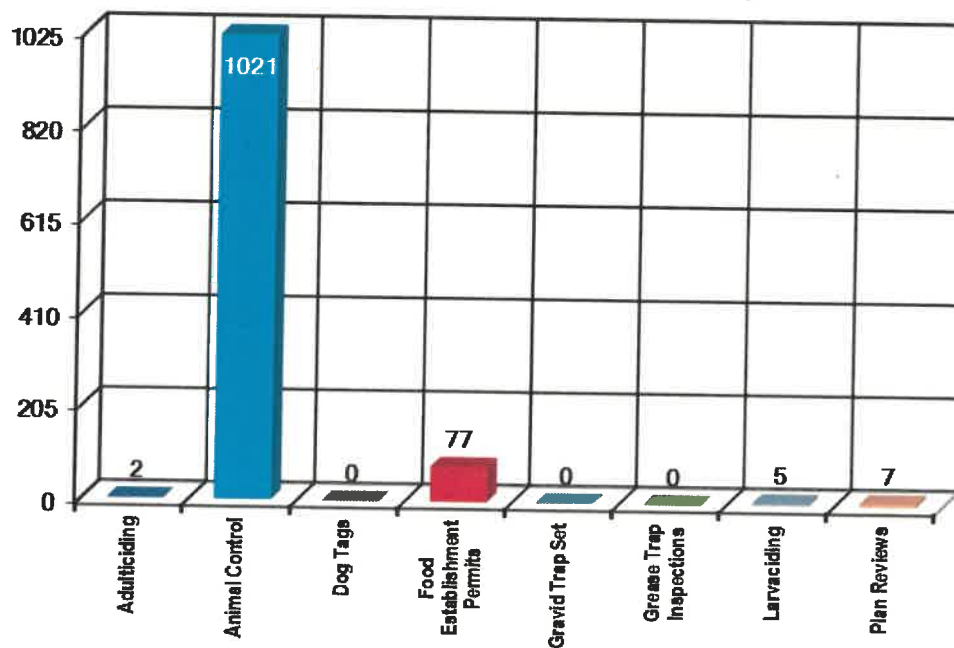
Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for April.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	25-26	24-25
Adulticiding	0	0	0	0	0	0	2	2	13
Animal Control	1,048	948	977	950	793	896	1,021	6,633	10,814
Dog Tags	5	6	2	1	3	4	0	21	33
Food Est. Permits	216	78	145	98	73	92	77	779	2,172
Gravid Trap Set	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	2	1	0	0	0	0	3	3
Larvaciding	0	0	0	0	0	0	5	5	9
Plan Reviews	6	5	3	6	1	4	7	32	112
Total	1,275	1,039	1,128	1,055	870	996	1,112	7,475	13,156

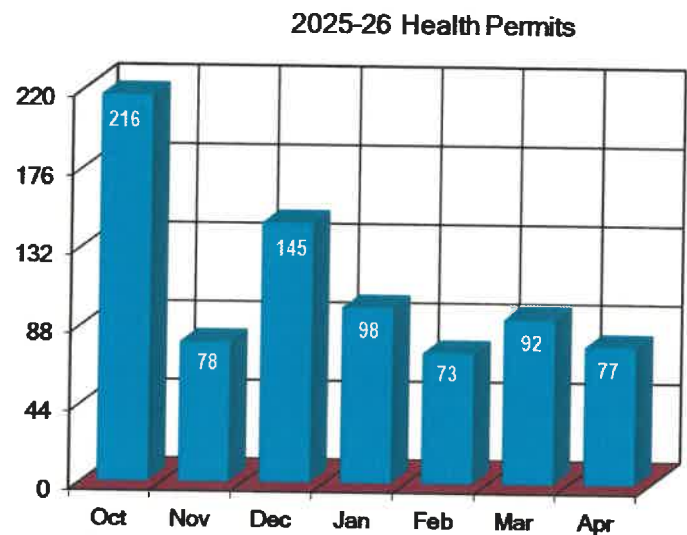
April 2026
Health Department Service Requests



Health Permits

A total of 77 Food Establishment permits were issued this month.

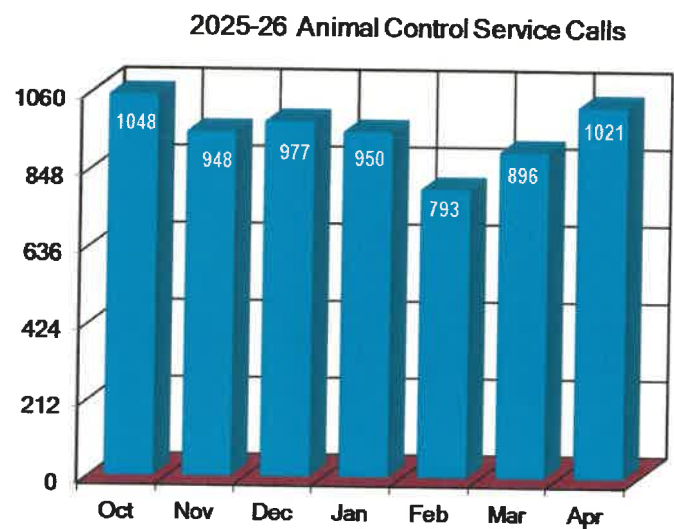
Food Establishment Permits		
Month	FY 24-25	FY 25-26
Oct	231	216
Nov	220	78
Dec	188	145
Jan	172	98
Feb	114	73
Mar	222	92
Apr	190	77
Totals	1,337	779



Animal Control Service Calls

Citizens called (1,021 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
Oct	970	1,048
Nov	770	948
Dec	791	977
Jan	748	950
Feb	761	793
Mar	852	896
Apr	1,058	1021
Totals	5,950	6,633



Health Department Animal Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for April. There were 214 requests for intake service orders completed by City staff this month.

Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	APR	25-26
Mission	23	0	0	12	20	13	13	30	0	1	112	670
APR	23	0	0	12	20	13	13	30	0	1	112	
YTD 25-26	212	23	0	78	50	56	127	113	0	11		670
FY 24-25	374	61	1	90	24	19	24	10	0	0		603

Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	APR	25-26
Mission	44	1	0	10	1	7	10	5	11	0	89	424
APR	44	1	0	10	1	7	10	5	11	0	89	
YTD 25-26	111	2	0	122	5	29	77	49	29	0		424
FY 24-25	206	10	0	151	0	18	17	9	10	0		421

Wildlife

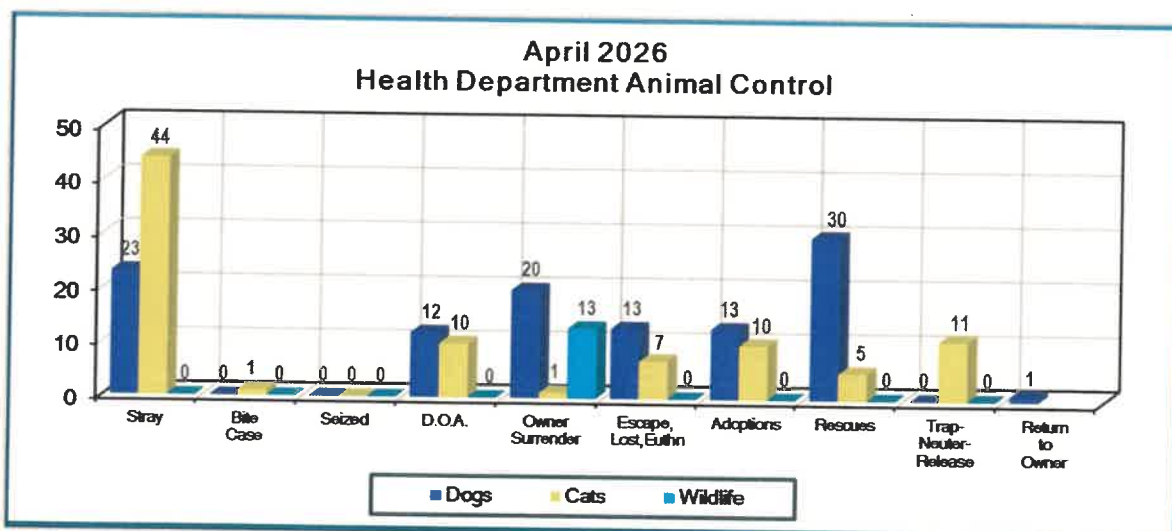
Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	APR	25-26
Mission	0	0	0	13	0	0	0	0	0	0	13	62
APR	0	0	0	13	0	0	0	0	0	0	13	
YTD 25-26	0	0	0	62	0	0	0	0	0	0		62
FY 24-25	0	0	0	81	0	0	0	0	0	0		81

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

April 2026 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost/ Euthn.	Adopted	Rescues	Trap-Neuter-Release	Return To Owner	APR	YTD 25-26
Dogs	23	0	0	12	20	13	13	30	0	1	112	670
Cats	44	1	0	10	1	7	10	5	11	0	89	424
Wildlife	0	0	0	13	0	0	0	0	0	0	13	62
APR	67	1	0	35	21	20	23	35	11	1	214	
25-26	323	25	0	262	55	85	205	146	44	11		1,156
FY 24-25	580	71	1	322	24	37	44	13	13	0		1,105



SPEER MEMORIAL LIBRARY

DOOR COUNT



8,660

APRIL
2026



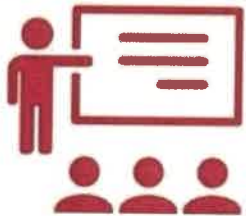
3,907

BOOKS CHECKED OUT



2,329

Computer Sessions



46

ADULT PROGRAM AUDIENCE



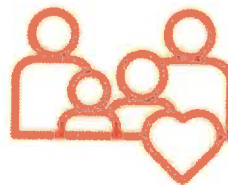
VOLUNTEER HOURS
WORKED

469



TEENS PROGRAM AUDIENCE

86



183

GENERAL AUDIENCE

178



CHILDREN PROGRAM AUDIENCE

USE OUR

ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Speer Memorial Library

🌟 Favorites April 1st at 12:24 PM 🌟
In today's toddler time the children had an EGGS-traordinary time. We learned that the letter Q stands for quail. We sang we danced and we hopped our way over to our m... See more



Speer Memorial Library

🌟 Favorites April 8 at 6:56 PM 🌟
In today's toddler time our toddlers learned that the letter R is for Raccoon. Wait to see what S stands for. Remember we are here every Wednesday at 10am. See you here next week.



Speer Memorial Library

🌟 Favorites April 8 at 9:02 PM 🌟
We had an amazing turnout at our Adult Canvas Workshop this past Saturday! Everyone did a fantastic job creating Lemonade Stand Flyers. Thank you to all who joined us: ... See more



Speer Memorial Library

🌟 Favorites April 8 at 10:03 PM 🌟
[REUPLOADED] Today on Speer Can't Stop Reading "5 Centimeters per Second" by Makoto Shinkai. A romance movie turned manga adaptation.



Speer Memorial Library

🌟 Favorites April 2 at 10:17 PM 🌟
Thank you so much to all our teens for participating on our first April activity where we watched the first Super Mario Bros. Movie. We want to congratulate our r... See more



April 2026 April Teen Activities

Speer Memorial Library

🌟 Favorites April 9 at 1:00 PM 🌟
Yesterday, as part of our Teen Animeanga Club, Teens submerged themselves in the world of the Mushroom Kingdom creating their own Piranha Plant from Super Mario Bros. Th... See more



April 2026 April Teen Activities

Speer Memorial Library

🌟 Favorites April 9 at 3:54 PM 🌟
For the second and final week of Teen Gamer's Night, teens played in teams or against one another in competitive Super Mario Games. The last game of the week being Super... See more



Speer Memorial Library

🌟 Favorites April 25 at 8:50 PM 🌟
Thank you to everyone who joined us for Bingo last Tuesday in celebration of National Library Week! We had such a great time seeing our community come together for fun. See more



Speer Memorial Library

🌟 Favorites April 12 at 5:25 PM 🌟
Happy Easter everyone from Little Sprouts! Thank you to our bunny for showing up and surprising our children.



Speer Memorial Library

🌟 Favorites April 12 at 5:02 PM 🌟
Toddler time was once again a big hit! Today we learned that the letter T is for tiger. Thank you to the amazing parents and our beautiful children that were able to c... See more



Speer Memorial Library

🌟 Favorites April 24 at 5:01 PM 🌟
📺 Today on Speer Can't Stop Reading "Don't Read The Comments" by Eric Smith about an online video game streamer and a video game writer teaming up against evil commentators.



April 2026 April Teen Activities

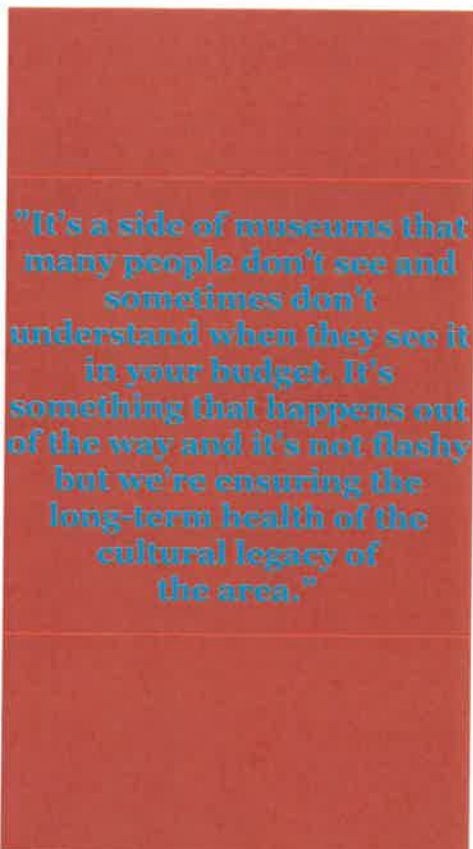
Speer Memorial Library

🌟 Favorites April 18 at 3:03 PM 🌟
📺 This week teens played a variety of Super Mario themed games. They at times worked together or competed against one another for a chance to win one of our Super Mar... See more



MISSION HISTORICAL MUSEUM

Departmental Report April 2026



PERFORMANCE INDICATORS:

FY 2025-2026							
Performance Indicators	October	November	December	January	February	March	April
General Attendance	342	65	23	109	268	275	94
Programs	1,104	6	24	19	96	93	22
Tours	0	0	0	0	0	17	0
Social Media	8,956	5099	3,750	8,750	6,979	4,847	4,033
Website	541	541	549	653	763	647	390
Outreach	3,000	650	0	0	275	350	0
Meetings Hosted	0	0	0	0	12	0	0
Total:	14,393	6,361	4,346	9,531	8,393	6,229	4,539

(# of people served April 1– April 30)

Public and Educational Programs/Events

Past Programs/Events:

Summer	Ancient Landscapes Exhibit (UTRGV)
October 7	Community Altar Exhibit Opening
October 11	MHM Lecture Series
October 11	Craft Day (Dia de los Muertos)
October 25	Dia de los Muertos Folklife Festival
November 8	MHM Lecture Series
November 11	Veterans Day presentation at O'Grady Elementary
November 14	Community Altar Exhibit Closing
December 13	Christmas Craft Day w/RGV Little Elves
January 10	MHM Lecture Series
January 10	Leadership Mission visit
January 13	Quilt Show Opening
January 27, 28, 29	She Came to the Valley Movie Screenings
February 6	Turning of the Quilts
February 14	MHM Lecture Series
March 14	MHM Lecture Series
March 16	Exhibit Preview Day
March 17	What We Wore Exhibit Opening
March 17-20	Spring Break Scavenger Hunt
March	MHS Art Club field trip
April 24	MHS Art show

Upcoming Programs/Events:

June-July	Summer Craft days (every Wednesday)
-----------	-------------------------------------

Other Items:

Ongoing	Moorefield Exhibit (Seeking Quotes)
Ongoing	DOE grant: LED lights

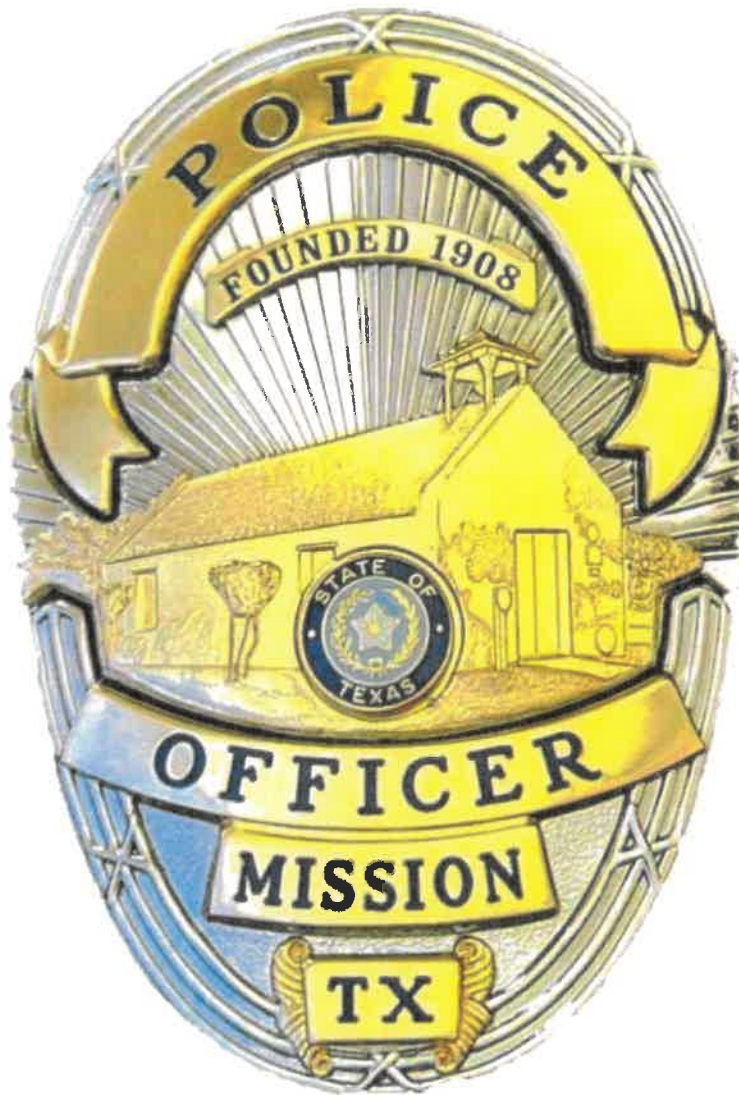


Code Enforcement

Monthly Report- April 2026

CASE NOTES	150
INSPECTIONS	20
IPMC HAZARDOUS STRUCTURES OR PREMISES	4
IPMC CLOSING OF VACANT STRUCTURES	2
FLOODING INTO NEIGHBORS	0
COMMERCIAL PARKING LOT MAINT.	0
DEMOLITION OF UNSAFE BUILDINGS	0
DOUBLE OCCUPANCY/HOOKED RV	0
HEALTH & SANITATION / ACCUMULATION OF ITEMS	40
HOME OCCUPATION	3
ILLEGAL DUMPING	0
ILLEGAL SIGNS (UNSAFE, RIGHT OF WAYS, BANDIT, TELEPHONE & GARAGE)	50
IPMC VIOLATIONS	6
JUNKED VEHICLES/ BOATS	7
NO GARAGE SALE PERMITS	1
NON-RESIDENTIAL PARKING/SEMI TRUCKS	1
PARKING ON LAWN	22
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	3
STORAGE OF VEHICLES/BOATS/TRAILERS	4
WEEDY LOTS/ LETTERS	34
PROERTIES SENT TO MOWER'S LIST	1
PROPERTIES MOWED	1
GARAGE SALE PERMITS / NO PERMITS	245
CASES FILED IN COURT	3
CASES SEEN IN COURT	43
CASES CLOSED	74

Mission Police Department



Monthly Report
Oct 2025 - Sept 2026



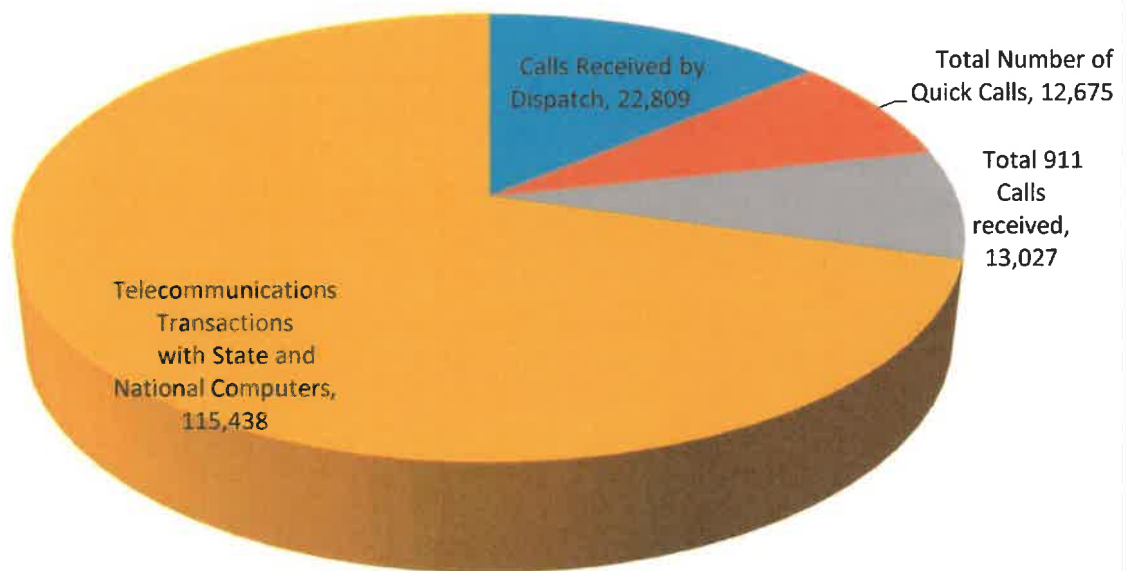
Mission Police Department

Monthly Report for April 2025



Communications Division

	<u>April 25</u>	<u>FY 25-26 YTD</u>
Calls Received by Dispatch	4,779	22,809
Total Number of Quick Calls	1,853	12,675
Total 911 Calls received	2,444	13,027
Telecommunications Transactions with State and National Computers	0	115,438





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

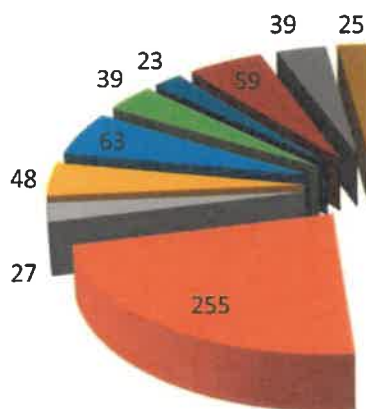
Total Open Cases

April 26

FY 25-26 YTD

85	545
35	255
3	27
4	48
9	63
3	39
1	23
10	59
4	39
1	25
124	124

April 26



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for April 2026



Jail Division

Adults

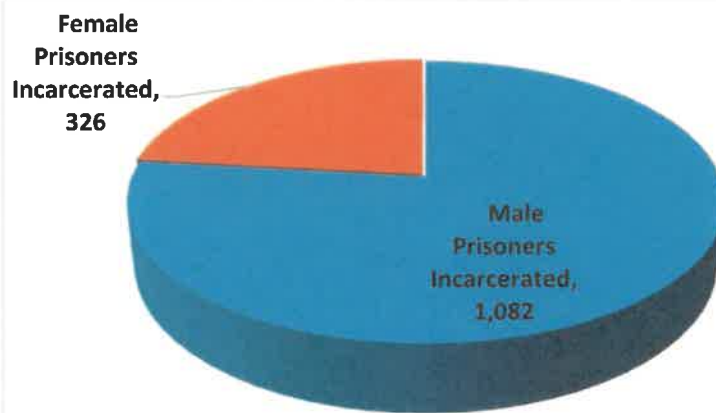
Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

April 26

FY 25-26 YTD

153	1,082
44	326
186	1,408



Juveniles

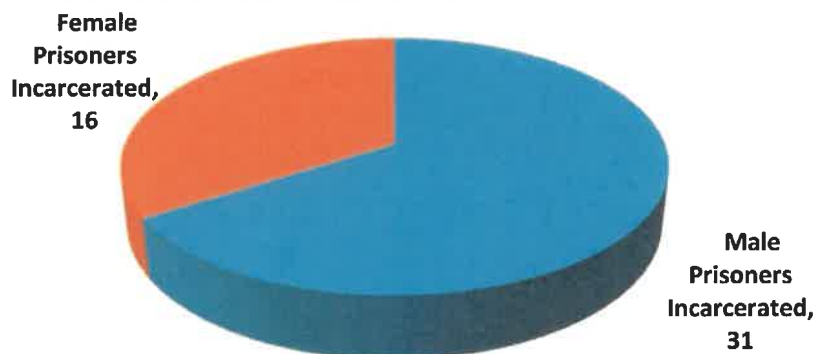
Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

April 26

FY 25-26 YTD

3	31
3	16
6	47





Mission Police Department

Monthly Report for April 2026

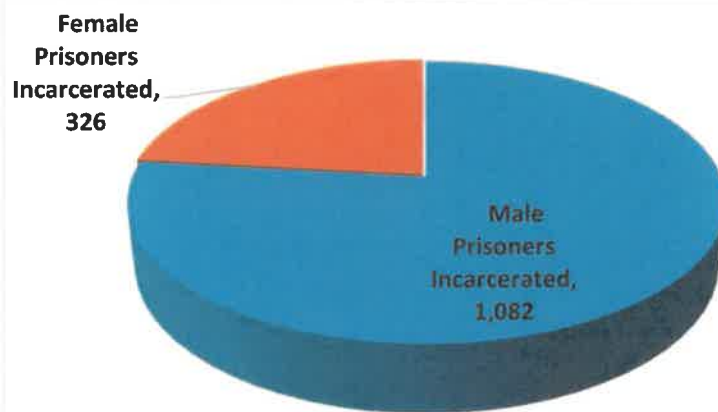


Jail Division

Adults

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

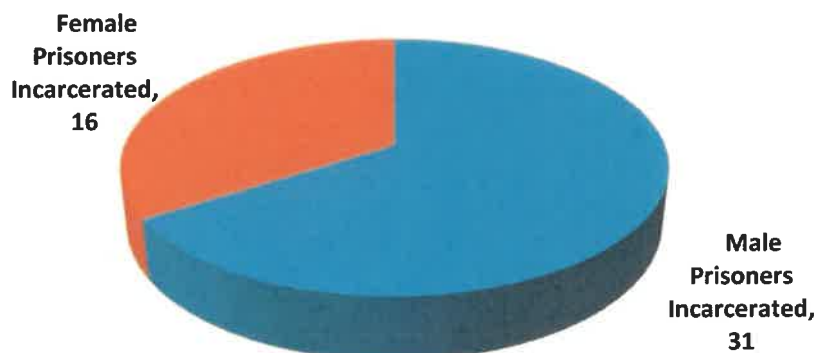
<u>April 26</u>	<u>FY 25-26 YTD</u>
153	1,082
44	326
186	1,408



Juveniles

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

<u>April 26</u>	<u>FY 25-26 YTD</u>
3	31
3	16
6	47





Narcotics Division -DEA

	April 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	0.00	6.30
(Street Value -\$506.00 per pound)	\$0.00	\$3,187.80
Cocaine (kilos)	145.5	349.30
(Street Value -\$21,000.00 per Kilo)	\$3,055,500.00	\$7,335,356.28
Fentanyl	0	0.00
(Street Value -\$30,000.00 per Kilo)	\$0.00	\$12.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	914.9	918.32
(Street Value -\$11,925.00 per Kilo)	\$18,206,510.00	\$18,274,486.41
Currency Seizures:	\$0.00	\$254,968.00
Vehicle Seizures:	0	0
Arrest:	8	30

Narcotics Division -Immigration & Customs Enforcement

	April 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	14.61	14.61
(Street Value -\$506.00 per pound)	\$7,392.66	\$7,392.66
Cocaine (kilos)	5.96	339.05
(Street Value -\$21,000.00 per Kilo)	\$125,160.00	\$7,120,050.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	0.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$0.00
Currency Seizures:	\$0.00	\$2,414,078.00
Vehicle Seizures:	0	0
Arrest:	2	28



Mission Police and Criminal Investigations

Narcotics

April 26

FY 25-26 YTD

Marihuana (pounds)

0.91

6.85

(Street Value -\$600.00 per
pound)

\$547.80

\$3,478.98

Cocaine (kilos)

9.7000

14.20

(Street Value -\$21,000.00 per Kilo)

\$203,700.00

\$298,186.77

Currency

\$44.00

\$2,642.41



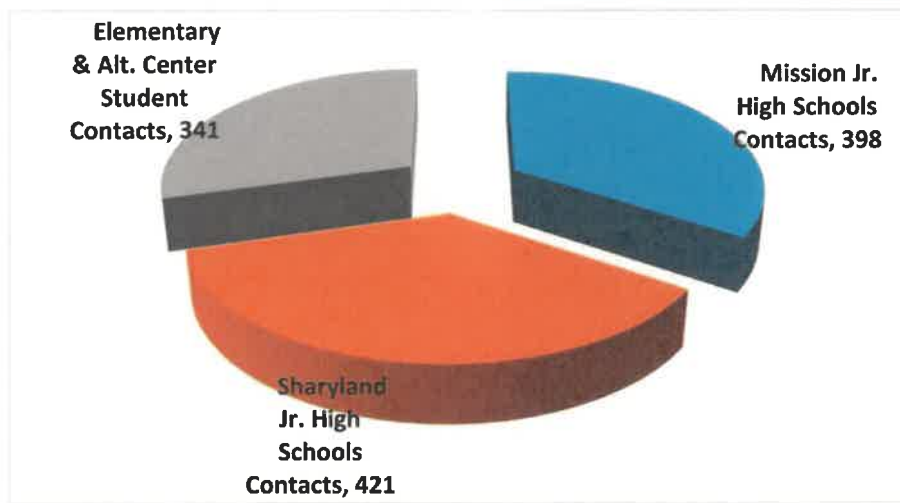
Mission Police Department

Monthly Report for April 2026



Educational Resource Officer Program

	<u>April 26</u>	<u>FY 25-26 YTD</u>
Mission Jr. High Schools Contacts	72	398
Sharyland Jr. High Schools Contacts	64	421
Elementary & Alt. Center Student Contacts	61	341



	<u>April 26</u>	<u>FY 25-26 YTD</u>
Mission High Schools	116	718
Sharyland High Schools	59	496



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

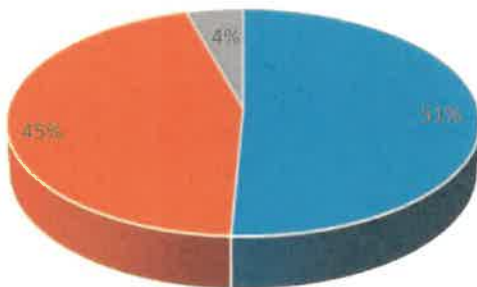
April 26

FY 25-26 YTD

8	35
6	31
0	3
3	7
0	6
15	109
0	5
12	56
0	6

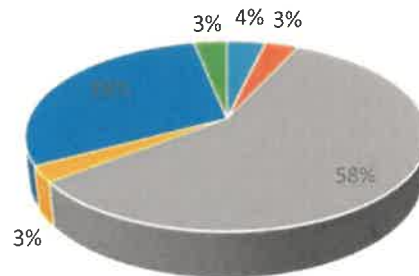
FY 25-26 YTD

- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrests



FY 25-26 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

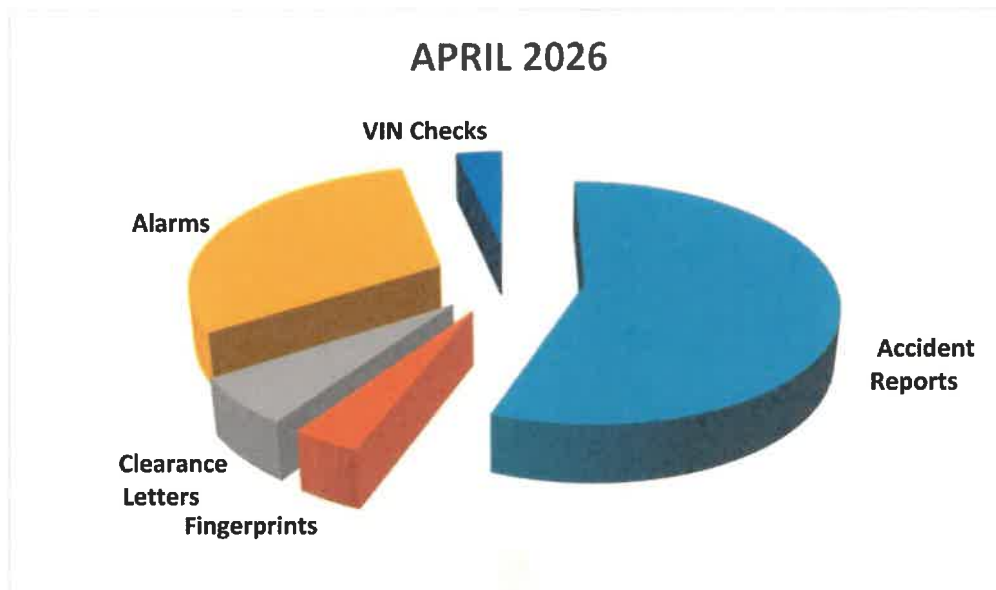
Monthly Report for April 2026



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	April 26	FY 25-26 YTD
Accident Reports	164	986
Fingerprints	13	66
Clearance Letters	22	111
Alarms	17	541
VIN Checks	14	62
TOTAL	230	1,766





Mission Police Department

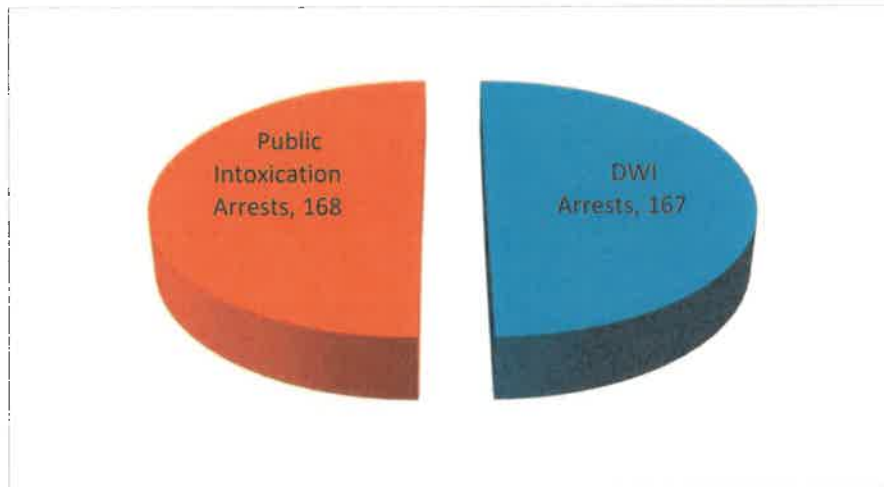
Monthly Report for April 2026



Patrol Division

DWI Arrests
Public Intoxication Arrests

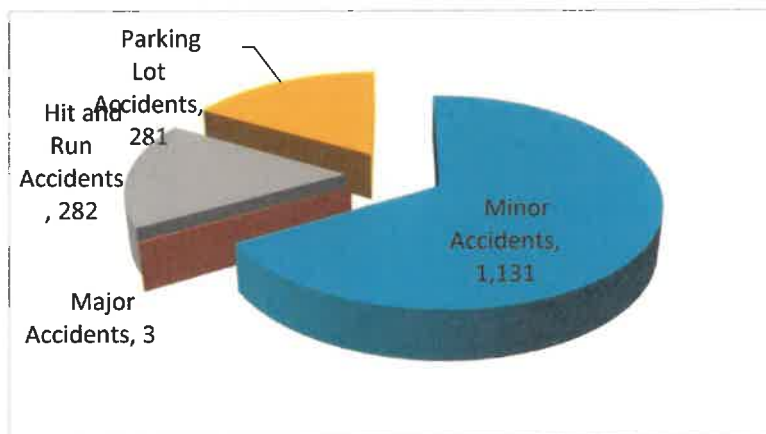
<u>April 26</u>	<u>FY 25-26 YTD</u>
24	167
21	168



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>April 26</u>	<u>FY 25-26 YTD</u>
145	1,131
0	3
46	282
45	281





MEETING DATE: May 26, 2026
PRESENTED BY: Juan Pablo "JP" Terrazas / Andy Garcia – Assistant City Managers
AGENDA ITEM: Acknowledge Receipt of Minutes – Terrazas / A. Garcia
Mission Fire Department – April 2026
Emergency Ambulance Report – April 2026
Mission Fire Prevention – April 2026
Public Works – April 2026
Speer Memorial Library – April 2026
Mission Historical Museum – April 2026
Code Enforcement – April 2026
Mission Police Department – April 2026
Sanitation – April 2026
Planning – April 2026
Building Permits & Inspections -April 2026

NATURE OF REQUEST:

See attached minutes.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval JP7 / AG

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ **AYES**

_____ **NAYS**

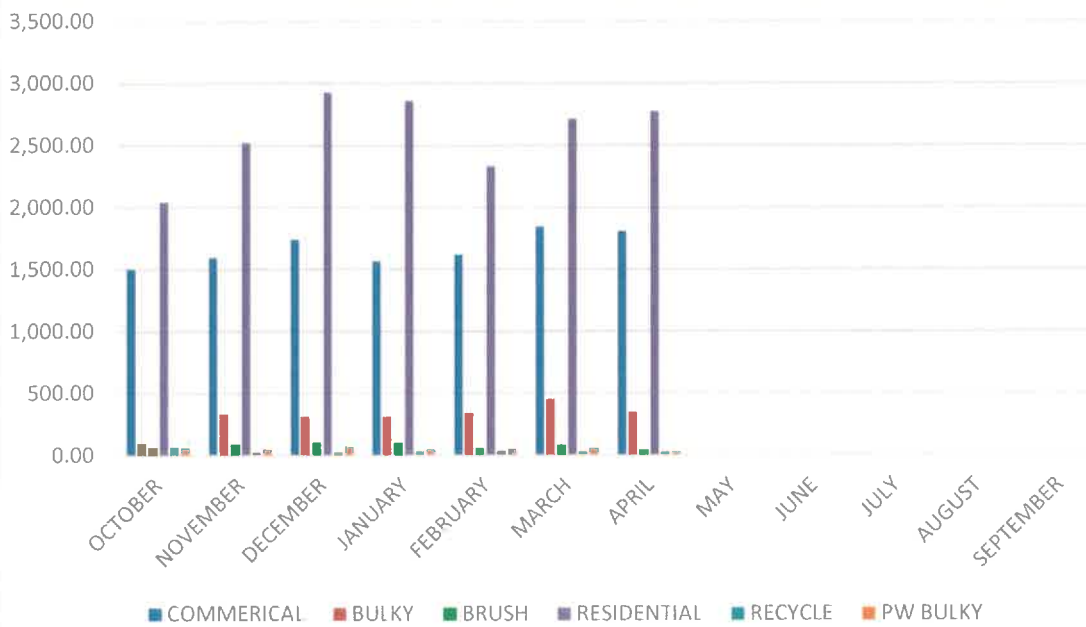
_____ **DISSENTING** _____

SANITATION DEPARTMENT

For the month of April, the City of Mission Sanitation Department disposed of a combined **4931.18** tons of trash/bulky items. In addition, **3514.00** cubic yards of brush was collected at our sanitation landfill.

	TONS	CUBIC YARD	TONS	TONS	TONS	TONS	TONS
Month	RESIDENTIAL	BRUSH	BULKY	COMMERICAL	BRUSH	RECYCLE	PW BULKY
OCTOBER	2,043.55	4,760.00	98.14	1,504.10	64.26	63.87	58.19
NOVEMBER	2,523.14	6888.00	333.25	1596.60	92.988	24.35	51.02
DECEMBER	2,927.50	8016.00	303.22	1744.76	108.216	31.26	72.11
JANUARY	2,859.72	7616.00	311.03	1567.13	102.816	33.29	47.16
FEBRUARY	2,334.41	4592.00	338.28	1620.36	61.992	35.34	52.23
MARCH	2714.22	6608.00	451.37	1845.20	89.208	33.27	57.40
APRIL	2774.85	3514.00	348.04	1808.29	47.439	29.03	29.50
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	18177.39	41994.00	2183.33	11686.44	566.919	250.41	367.61

2025 - 2026 SANITATION PICK UP (TONS)



MEMORANDUM

To: J.P Terrazas, P.E., Co-Interim City Manager

From: Xavier Cervantes, Director of Planning

Date: April 30, 2026

Re: Monthly Report APRIL 2026

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

APRIL 2026

REZONINGS: 2

CONDITIONAL USE PERMIT: 4

HOMESTEAD APPROVALS: 0

SUBDIVISIONS: 0

SINGLE LOT VARIANCES: 0

VARIANCES (ZBA): 4

SITE PLAT APPROVALS: 0

OTHER P&Z REQUESTS 4

**Building Permit and Inspections
Activity Report for
The Month of April 2026**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
46	\$8,698,645.00	\$15,967.00	New Dwelling
			Commercial
			Assembly
3	\$1,063,840.00	\$4,404.32	Apartments - 12 Units
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
3	\$32,200.00	\$315.00	Move in Mobile Homes
			Schools
5	\$148,000.00	\$1,525.00	Swimming Pools
5	\$7,475.00	\$0.00	Sheds
6	\$28,000.00	\$355.00	Signs
10	\$35,050.00	\$111.10	Fence
			Tower
			Gas Tanks Pumps
1	\$12,000.00	\$55.00	Demolition
			Water Well/Recreation Const.
79	\$10,025,210.00	\$22,732.42	Totals

Additions / Remodeling			
30	\$668,183.59	\$2,602.50	Residential Buildings
6	\$259,245.00	\$482.50	Commercial Buildings
1	\$30,000.00	\$30.00	Apartment Buildings
			Assembly Buildings
			School Buildings
3	\$13,100.00	\$224.40	Awnings/Decks
7	\$21,469.00	\$489.35	Carports/Concrete
13	\$57,100.00	\$760.80	Porches/Driveways/Sidewalks
1	\$520.00	\$83.00	Garages/Canopies
			Hobby Shops
61	\$1,049,617.59	\$4,672.55	Totals

Total Building Permits	140
Total Building Valuation	\$11,074,827.59
Total Building Permit Fees	\$27,404.97

Prepared By: RACHEL ALVAREZ
Date: 5/1/2026

I. Permits Issued

A. Building

Number	140
Value	\$11,074,827.59
Permit Fees	\$27,404.97

B. Electrical, T-Pole, & T-Clear

Number	144
Permit Fees	\$16,769.00

C. Mechanical

Number	56
Value	\$435,040.00
Permit Fees	\$5,149.00

D. Plumbing, Gas & Sprinkler System

Number	104
Permit Fees	\$14,456.50

TOTALS

Total Permits Issued	444
Total Valuation	\$11,509,867.59
Total Permit Fees	\$63,779.47

II. Number of Inspections Conducted

635

III. Other Fees

A. Business License Application

Number	25
Permit Fees	\$1,250.00

B. Garage Sale Permits

Number	0
Permit Fees	\$0.00

C. Health Cards

Number	0
Permit Fees	\$0.00

D. Builder Registration

Number	34
Permit Fees	\$3,000.00

E. Electrician Registration

Number	1
Permit Fees	\$100.00

F. Plumbing Registration

Number	0
Permit Fees	\$0.00

G. Mechanical Registration

Number	1
Permit Fees	\$100.00

H. House Inspections

Number	3
Permit Fees	\$310.00

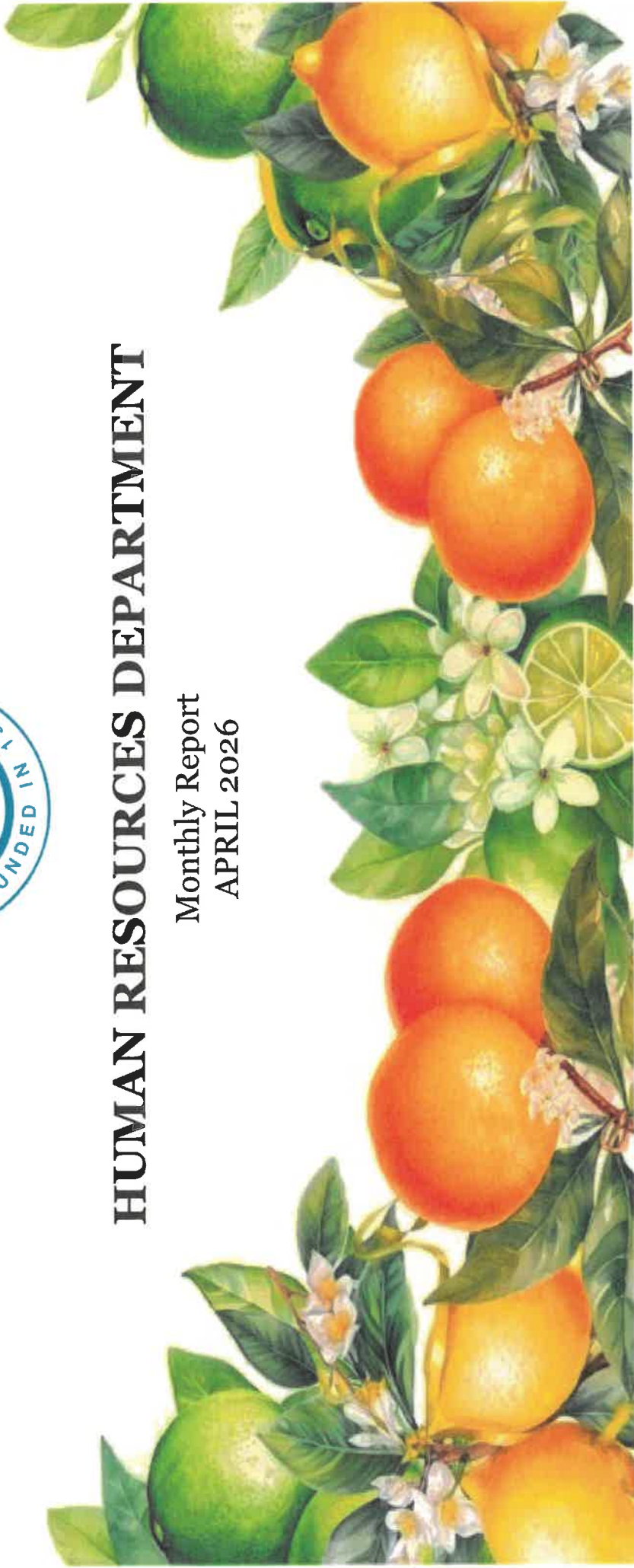
I. Planning & Zoning Applications

Number	23
Permit Fees	\$4,450.00



HUMAN RESOURCES DEPARTMENT

Monthly Report
APRIL 2026



OVERVIEW

MONTHLY REPORT
FOR PERIOD: **APRIL 2026**

PERSONNEL - STAFFING

Regular Full Time – 678
Regular Part Time – 53
Temporary Full Time – 1
Temporary Part Time – 0
TOTAL EE's – 732

PERSONNEL - VACANCIES

Regular Full Time – 103
Regular Part Time – 15
Temporary Full Time – 4
Temporary Part Time – 0
TOTAL VACANCIES – 122

EMPLOYEE BENEFITS/WELLNESS

Dependent Subscribers – 350
EE Only – 511
EE + Spouse – 17
EE + Child(ren) – 80
EE + Family – 53
TOTAL EE SUBSCRIBERS – 661
TOTAL SUBSCRIBERS – 1,011

RISK MANAGEMENT/SAFETY

Workers' Comp Claims – 57
General Liability Claims – 17
Auto Liability Claims – 16
Real & Personal Property – 0
Cyber – 1
TOTAL CLAIMS – 91



Personnel

APRIL 2026									
Number of Employees, Volunteers, and Others:	HIRED	TRANSFERRED	RESIGNED	DISMISSED	RETIRED	DECEASED	OTH	MONTHLY TOTALS	YTD
Regular Full-Time									
(804 budgeted slots for fiscal year)	12		13	3	1			678	777
Regular Part-Time									
(69 budgeted slots for fiscal year)								53	58
Temporary Full-Time	1							1	3
Temporary Part-Time								0	0
Employees Fiscal YTD Totals:	92		78	6	6			732	838
Reserve Police Officers								13	13
Volunteer Firefighters								12	12
Texas Workforce Solutions/Work Experience								0	1
AARP Participants							2	8	7
Volunteers							2	289	293
Volunteers Fiscal YTD Totals:							29	322	326

TOTAL VACANCIES: 122

DEPARTMENT	NUMBER OF VACANCIES	YTD	DEPARTMENT	NUMBER OF VACANCIES	YTD
AQUATICS	3	3	LEGAL	3	3
BOYS & GIRLS CLUB	0	0	LIBRARY	5	8
CDBG	1	1	MEDC	4	4
CITY SECRETARY	1	1	MEDIA	0	0
EVENT CENTER	2	2	METER READERS	2	3
EXECUTIVE	2	2	MUNICIPAL COURT	0	1
FACILITIES	7	8	MUSEUM	3	3
FINANCE	1	3	PARKS	3	5
FIRE	9	10	PLANNING	1	3
FIRE PREVENTION	0	0	POLICE	14	30
FLEET	1	1	PUBLIC WORKS	14	17
GOLF	23	24	SANITATION	8	11
HEALTH & CODE ENFORCEMENT	6	10	STREETS	3	3
HUMAN RESOURCES	2	3	UTILITY BILLING	1	3
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	3	3

NEW HIRES: 13

RETENTION RATE: 94.60%



DEPARTMENT	NEW HIRES	VACANCIES	TOTAL BUDGETED POSITIONS FY 25-26	RETENTION RATE	DEPARTMENT	NEW HIRES	VACANCIES	TOTAL BUDGETED POSITIONS FY 25-26	RETENTION RATE
AQUATICS	1	3	14	71.42%	LEGAL	0	3	4	25%
BOYS & GIRLS CLUB	0	0	15	100%	LIBRARY	0	5	30	96.66%
CDBG	0	1	4	75%	MEDC	0	4	16	75%
CITY SECRETARY	0	1	7	100%	MEDIA	0	0	4	100%
EVENT CENTER	0	2	10	90%	METER READERS	0	2	8	87.50%
EXECUTIVE	0	2	7	71.42%	MUNICIPAL COURT	0	0	13	92.30%
FACILITIES	0	7	23	73.91%	MUSEUM	0	3	8	62.50%
FINANCE	0	1	20	85%	PARKS	0	3	43	97.67%
FIRE	2	9	121	90.90%	PLANNING	0	1	15	93.33%
FIRE PREVENTION	0	0	8	100%	POLICE	9	14	235	90.21%
FLEET	0	1	4	75%	PUBLIC WORKS	0	14	86	96.51%
GOLF	0	23	41	46.34%	SANITATION	1	8	35	74.28%
HEALTH & CODE	0	6	28	71.42%	STREETS	0	3	36	94.44%
HUMAN RESOURCES	0	2	7	71.42%	UTILITY BILLING	0	1	11	90.90%
INFORMATION TECHNOLOGY	0	0	7	100%	VETERANS CEMETERY	0	3	12	75%

SEPARATION OF EMPLOYMENT: 17

TURNOVER RATE: 2.50%



DEPARTMENT	SEPARATIONS	YTD	TOTAL BUDGETED POSITIONS FY 25-26	TURNOVER RATE	DEPARTMENT	SEPARATIONS	YTD	TOTAL BUDGETED POSITIONS FY 25-26	TURNOVER RATE
AQUATICS	0	3	14	14.28%	LEGAL	0	1	4	0%
BOYS & GIRLS CLUB	0	0	15	0%	LIBRARY	0	3	30	6.66%
CDBG	0	0	4	0%	MEDC	0	0	16	0%
CITY SECRETARY	1	1	7	0%	MEDIA	0	0	4	0%
EVENT CENTER	1	2	10	14.28%	METER READERS	0	2	8	25%
EXECUTIVE	0	1	7	14.28%	MUNICIPAL				
FACILITIES	1	2	23	4.34%	COURT	0	1	13	0%
FINANCE	0	2	20	10%	MUSEUM	0	0	8	0%
FIRE	3	6	121	2.47%	PARKS	0	3	43	4.65%
FIRE PREVENTION	0	0	8	0%	PLANNING	0	2	15	13.33%
FLEET	0	1	4	25%	POLICE	4	24	235	1.70%
GOLF	0	5	41	4.87%	PUBLIC WORKS	0	7	86	1.16%
HEALTH & CODE	1	5	28	3.57%	SANITATION	3	6	35	8.57%
HUMAN RESOURCES	0	1	7	14.28%	STREETS	2	4	36	5.55%
INFORMATION					UTILITY BILLING	1	4	11	9.09%
TECHNOLOGY	0	0	7	0%	VETERANS				
					CEMETERY	0	3	12	25%

PERFORMANCE MEASURES (KPI'S)



STAFFING	MONTHLY TOTAL	YTD
REQUESTS FOR ADVERTISED POSITIONS	13	103
JOB POSTINGS	55	207
APPLICATIONS FOR EMPLOYMENT	120	684
VOLUNTEER APPLICATIONS	4	30
INTERVIEWS	53	218
JOB OFFERS	7	100
PRE-EMPLOYMENT SCREENINGS – BACKGROUND CHECKS	8	78
PRE-EMPLOYMENT SCREENINGS – DRUG TESTS	7	93
NEW HIRE ENROLLMENTS / ONBOARDING	13	92

PERFORMANCE MEASURES (KPI'S)



FORMS	MONTHLY TOTAL	YTD
EMPLOYEES, CITIZENS, VENDORS ASSISTED	443	2,430
EMPLOYEE CHANGE OF STATUS FORMS	68	526
EMPLOYEE REQUESTS FOR PERSONNEL INFORMATION	1	13
CORRECTIVE/DISCIPLINARY ACTION NOTICES	1	18
EMPLOYMENT VERIFICATIONS	8	109
UNEMPLOYMENT CLAIMS	0	6
PUBLIC INFORMATION REQUESTS	12	29
EXIT INTERVIEWS - EMPLOYEE	5	23
EXIT INTERVIEWS - SUPERVISOR	3	32

PERSONNEL TRAINING SEMINARS

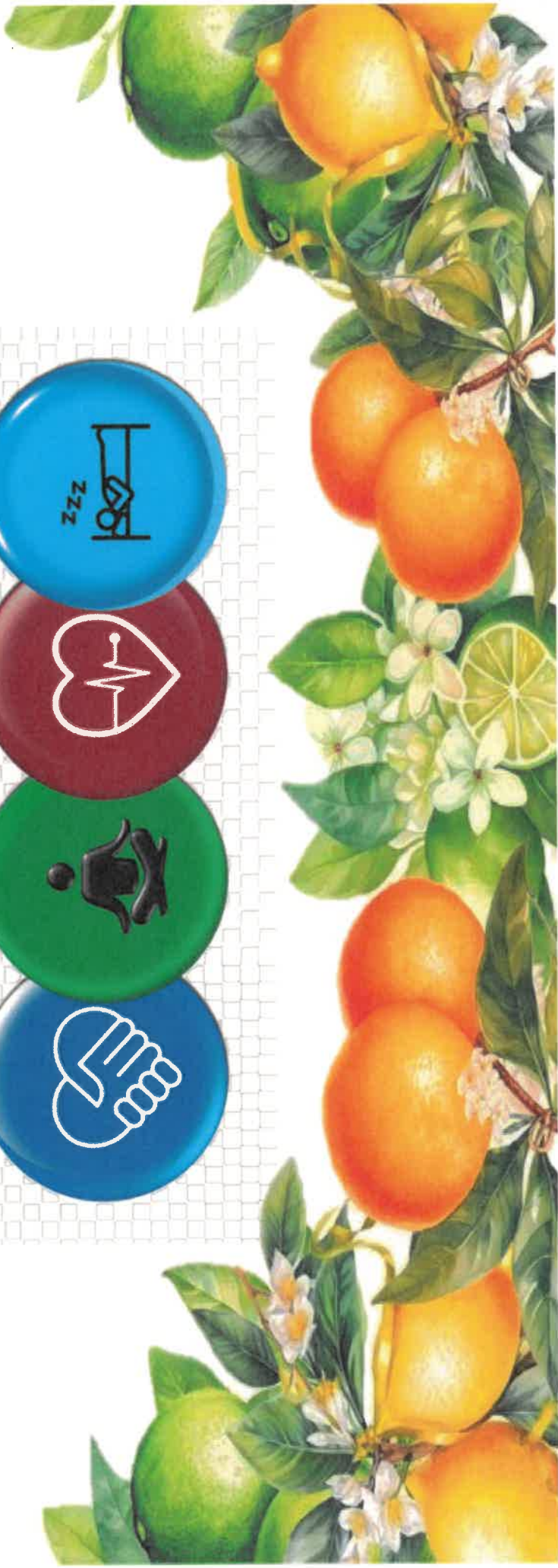
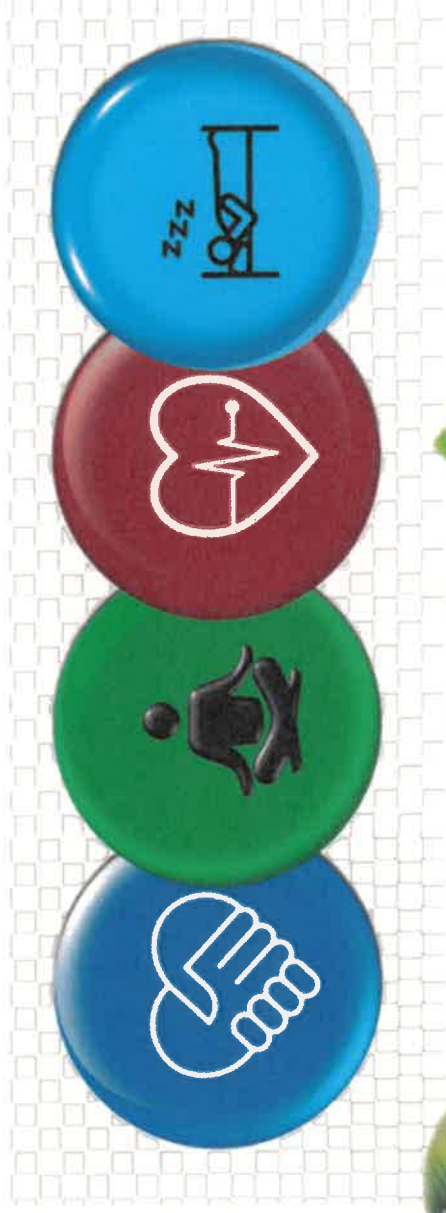


APRIL		TRAINING SEMINARS	EMPLOYEES ATTENDED
10/22/2025	TML Regional Cyber Tabletop	1	3
11/06/2025	Supervisor Seminar	1	19
11/21/2025	Leadership Retreat – Strategic Planning and Culture Initiative	1	42
12/01/2025	Sexual Harassment Training	1	370
12/10/2025	Sexual Harassment Training (Spanish)	1	80
01/21/2026	Demystifying Cyber Attacks	1	38
01/23/2026	Culture Initiative Meeting #1	1	39
02/11/2026	Culture Initiative Meeting #2	1	33
02/12/2026	Delivering Effective Performance Evaluations	1	79
02/25/2026	Dignity in Leadership	1	11
04/15/2026	TMRS Webinar	1	
Fiscal YTD Totals:		11	714

EMPLOYEE RECOGNITION/EVENTS

APRIL		EVENTS	EMPLOYEES ATTENDED
11/13/2025 – Veteran’s Appreciation Luncheon		1	70
11/13/2025 – Employee Appreciation Luncheon		1	500
12/02/2025 – Service Awards Breakfast		1	100
02/10/2026 – Employee of the Month Luncheon		1	25
03/04/2026 – Employee Appreciation Luncheon		1	400
Fiscal YTD Totals:		5	1,095

EMPLOYEE BENEFITS AND WELLNESS DIVISION



PERFORMANCE MEASURES (KPI'S)



FAMILY MEDICAL LEAVE	MONTHLY TOTAL	YTD
FMLA REQUESTS	8	52
EMPLOYEE'S SERIOUS HEALTH CONDITION	7	26
FAMILY MEMBER'S SERIOUS HEALTH CONDITION	0	16
BIRTH OF A CHILD	1	10
MILITARY FAMILY LEAVE	0	0
INJURY OR ILLNESS OF COVERED SERVICEMEMBER	0	0
FMLA APPROVALS	5	37
FMLA DENIALS/WITHDRAWALS	1	6
FMLA RETURN-TO-WORK	4	30
EMPLOYEES OUT ON FMLA	16	68

FAMILY MEDICAL LEAVE (FMLA): 16

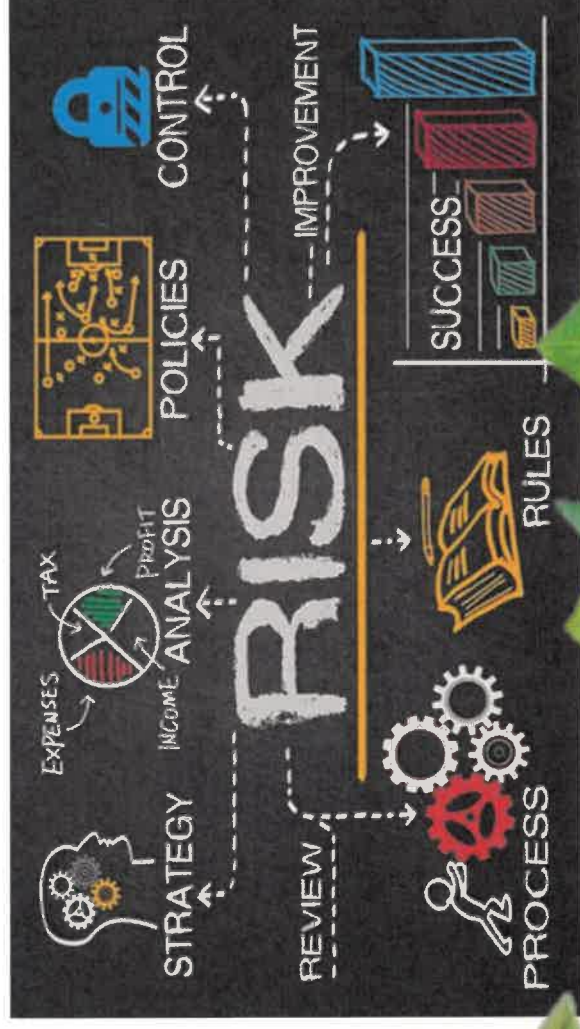


DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD	DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD
AQUATICS	0	0	LEGAL	0	0
BOYS & GIRLS CLUB	0	1	LIBRARY	0	1
CDBG	0	1	MEDC	1	2
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	0	1	METER READERS	0	0
EXECUTIVE	0	0	MUNICIPAL COURT	1	1
FACILITIES	0	1	MUSEUM	0	0
FINANCE	0	1	PARKS	0	1
FIRE	3	12	PLANNING	0	0
FIRE PREVENTION	0	0	POLICE	4	16
FLEET	1	1	PUBLIC WORKS	0	1
GOLF	1	2	SANITATION	3	5
HEALTH & CODE ENFORCEMENT	1	2	STREETS	0	3
HUMAN RESOURCES	1	2	UTILITY BILLING	0	0
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	0	1

HEALTH & WELLNESS SEMINARS

APRIL		TRAINING SEMINARS	EMPLOYEES ATTENDED
10/07/2025	– Breast Cancer Awareness Luncheon	1	87
10/16/2025	– Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	3
10/28/2025	– Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	4
10/29/2025	– Annual Employee Health Fair	1	190
11/13/2025	– Airrosti Webinar – Headaches	1	3
11/18/2025	– Airrosti Webinar – Headaches	1	3
02/20/2026	– Healthy Heart Luncheon	1	45
02/24/2026 & 02/26/2026	– CT Screenings	1	21
03/24/2026	– Health at Your Desk Lunch and Learn	1	4
04/09/2026	– Wondr Webinar	1	18
04/16/2026	– Airrosti Webinar - Carpal Tunnel Pain Management	1	5
04/22/2026	– Stress Awareness Lunch and Learn	1	17
04/28/2026	– Airrosti Webinar - Carpal Tunnel Pain Management	1	5
04/29/2026	– Bowling Tournament	1	52
Fiscal YTD Totals:		14	477

RISK MANAGEMENT DIVISION



CLAIMS SUMMARY



APRIL – 19 CLAIMS

Submission Type	Loss Date	Status	Loss Cause	Department	Total Paid	Open Reserves	Total Incurred
Workers' Compensation	4/29/2026	Open	Struck or injured by	Public Works & Utilities	\$0.00	\$300.00	\$300.00
Workers' Compensation	4/28/2026	Open	Striking against or stepping on	Fire/EMS	\$0.00	\$1,500.00	\$1,500.00
Workers' Compensation	4/28/2026	Open	Struck or injured by	Animal Control	\$0.00	\$2,000.00	\$2,000.00
Workers' Compensation	4/27/2026	Open	Fall, slip, or trip injury	Administrative/General Services/Elected Officials	\$0.00	\$1,500.00	\$1,500.00
Workers' Compensation	4/26/2026	Open	Strain or injury by	Fire/EMS	\$0.00	\$0.00	\$0.00
Workers' Compensation	4/25/2026	Open	Strain or injury by	Police	\$0.00	\$1,500.00	\$1,500.00
Workers' Compensation	4/24/2026	Open	Struck or injured by	Public Works & Utilities	\$0.00	\$500.00	\$500.00
Workers' Compensation	4/22/2026	Open	Struck or injured by	Public Works & Utilities	\$0.00	\$500.00	\$500.00
Workers' Compensation	4/22/2026	Open	Caught in, under, or between	Public Services	\$0.00	\$800.00	\$800.00
Workers' Compensation	4/21/2026	Open	Strain or injury by	Police	\$0.00	\$1,500.00	\$1,500.00
Workers' Compensation	4/19/2026	Open	Strain or injury by	Administrative/General Services/Elected Officials	\$0.00	\$1,500.00	\$1,500.00
Workers' Compensation	4/13/2026	Open	Cut, puncture, scrape, injured by	Police	\$0.00	\$800.00	\$800.00
Workers' Compensation	4/11/2026	Open	Strain or injury by	Fire/EMS	\$363.14	\$5,449.86	\$5,813.00
Workers' Compensation	4/11/2026	Open	Cut, puncture, scrape, injured by	Water	\$0.00	\$800.00	\$800.00
Workers' Compensation	4/6/2026	Open	Burn or scald - heat or cold exposures - contact with	Public Works & Utilities	\$0.00	\$1,500.00	\$1,500.00
Workers' Compensation	4/3/2026	Open	Cut, puncture, scrape, injured by	Police	\$0.00	\$300.00	\$300.00
Workers' Compensation	4/1/2026	Open	Motor vehicle	Street & Traffic	\$0.00	\$0.00	\$0.00
Workers' Compensation	4/1/2026	Open	Motor vehicle	Street & Traffic	\$0.00	\$0.00	\$0.00
General Liability	4/1/2026	Open	Collision with	Public Works & Utilities	\$0.00	\$0.00	\$0.00

WORKERS' COMPENSATION CLAIMS



APRIL – 57 OPEN CLAIMS

Select Filters

City of Mission

Line of Business
Workers' Comp Line

Claim Snapshot

Workers' Comp

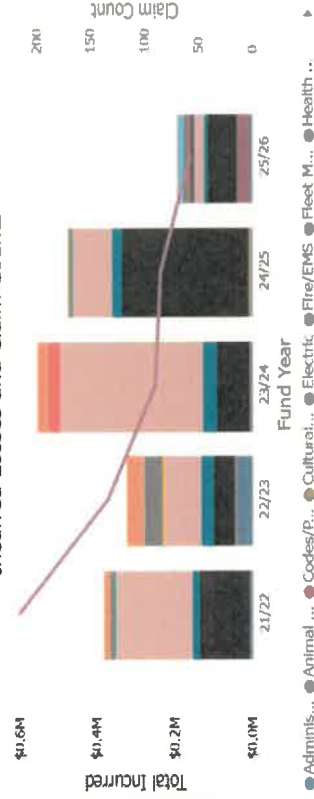
Property

Liability

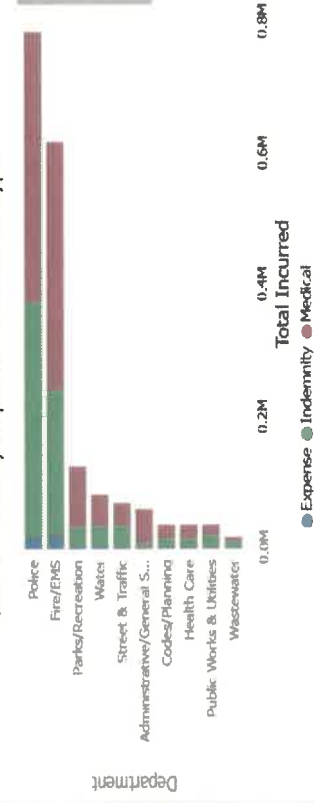
Auto

Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



PROPERTY CLAIMS



APRIL – 0 OPEN CLAIMS



City of Mission

Line of Business
Property Line

Claim Snapshot

Workers' Comp

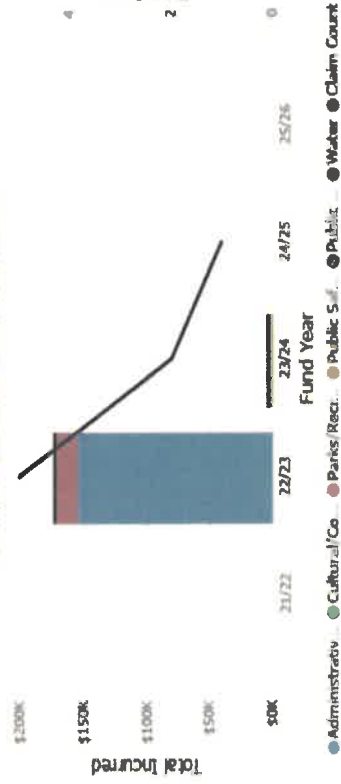
Property

Liability

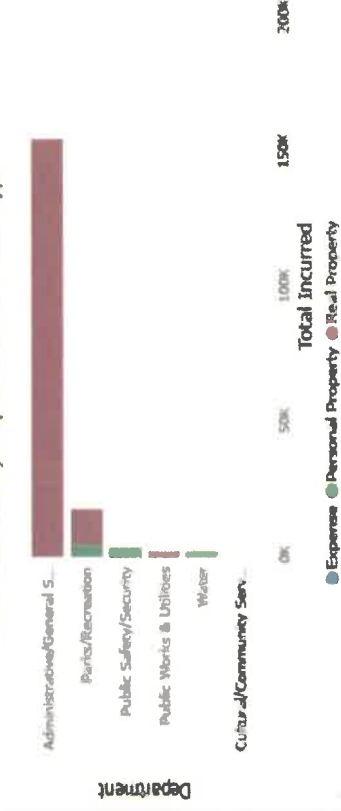
Auto

Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



LIABILITY CLAIMS



APRIL – 17 OPEN CLAIMS



City of Mission

Line of Business
Liability Line

Claim Snapshot

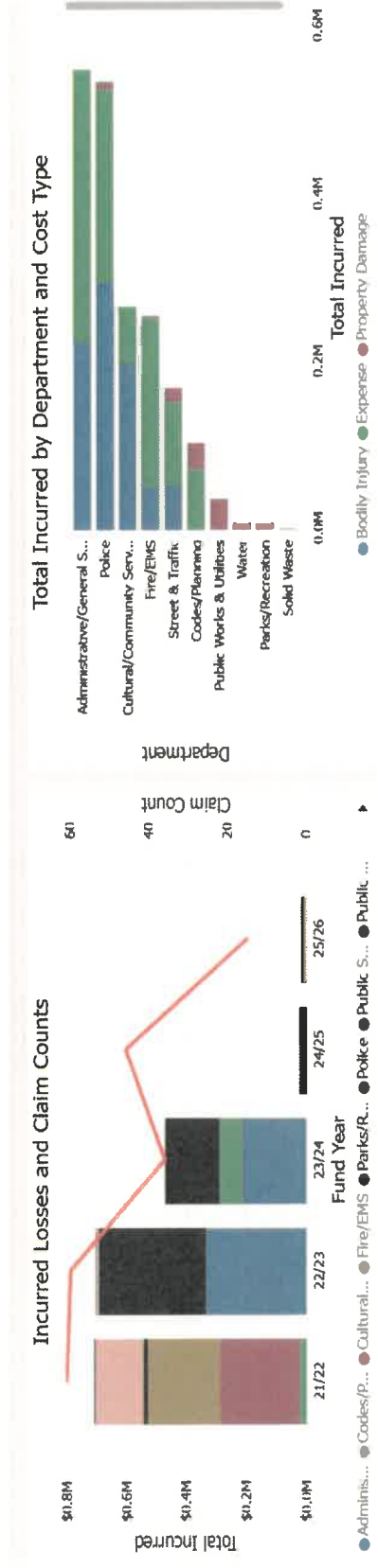
Workers' Comp

Property

Liability

Auto

Cyber



AUTO LIABILITY CLAIMS



APRIL – 16 OPEN CLAIMS



City of Mission

Line of Business
Auto Line

Claim Snapshot

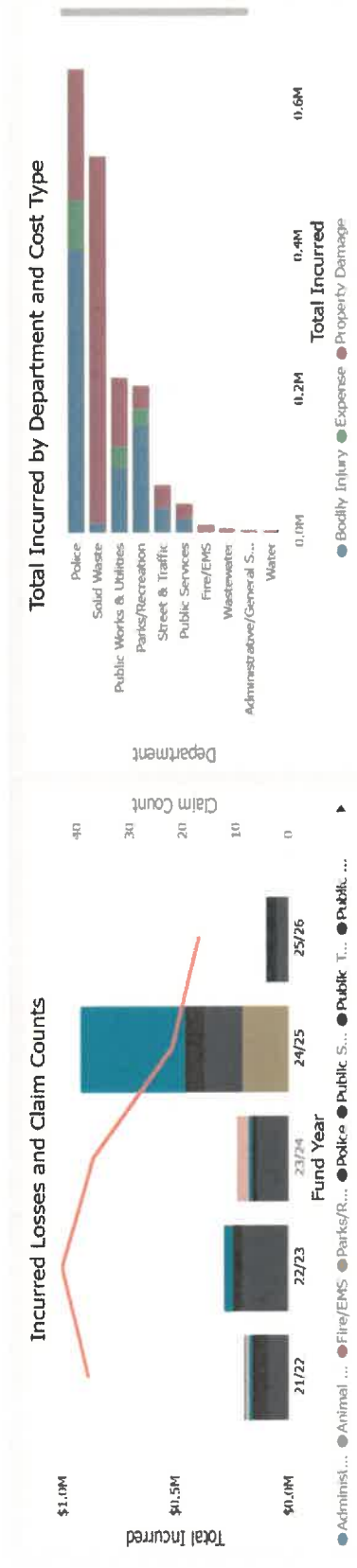
Workers' Comp

Property

Liability

Auto

Cyber



CYBER CLAIMS



Select Filters

City of Mission

Line of Business
Cyber Line

Claim Snapshot

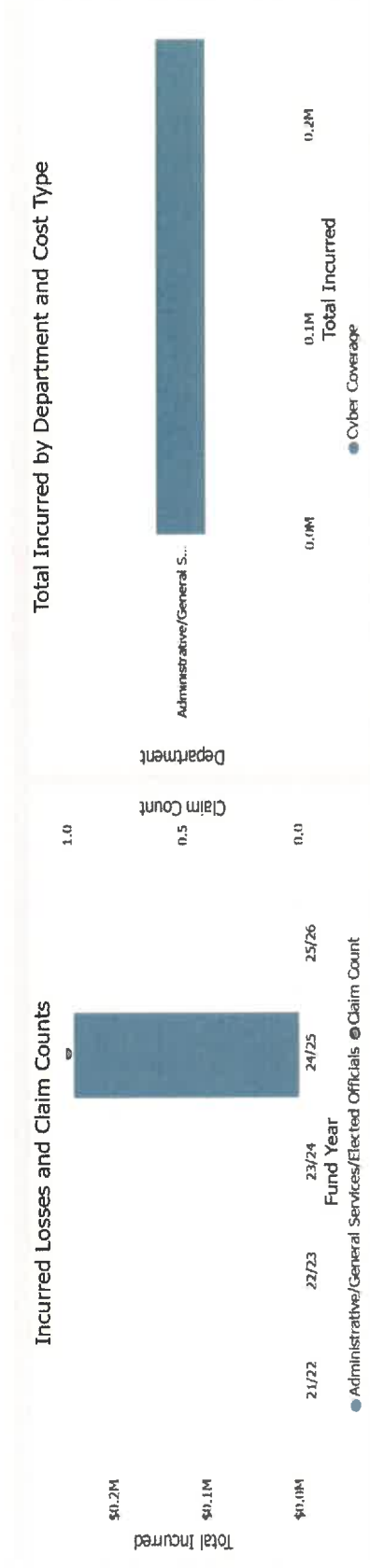
Workers' Comp

Property

Liability

Auto

Cyber



RISK MANAGEMENT/SAFETY SEMINARS



JANUARY	TRAINING SEMINARS	EMPLOYEES ATTENDED
10/15/2026 – Safety TIPS: Fire Extinguisher Safety	1	EMAIL
12/02/2025 – Safety TIPS: Smoke Detector Safety	1	EMAIL
12/17/2026 – Safety TIPS: Are You Prepared for Winter Weather?	1	EMAIL
01/20/2026 – R.O.A.D. Ready 360 Vehicle Check	1	48
01/27/2026 – R.O.A.D. Ready TIPS: 360 Walk-Around	1	EMAIL
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Preparedness	1	EMAIL
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Safety Checklist	1	EMAIL
02/04/2026 – TML Regional Seminar	1	12
03/06/2026 – Concentra Telemed Seminar	1	32
03/20/2026 – Forklift Safety	1	4

