



MEETING DATE: July 28, 2025

PRESENTED BY: Brad Bentsen, Director Parks and Recreation

AGENDA ITEM: Approval of Amended Interlocal Cooperation Agreement between the County of Hidalgo, Texas, and the City of Mission, Texas, Concerning the Development of the Recreational Trails Connectivity Project with respective budget amendment - Bentsen

NATURE OF REQUEST:

Seeking Approval of Amended Interlocal Cooperation Agreement between Hidalgo County, Texas and the City of Mission, concerning the Development of the Recreational Trails Connectivity Project connecting the existing Mission, Hidalgo and Mcallen 2nd St Hike and Bike Facilities via a new location 15.7 mile long, 10 ft wide concrete path. Amended mutual covenant No. 3 as noted, CITY agrees to contribute, to the project made that basis of this Interlocal Agreement, an amount not to exceed \$1,000,000.00, which shall be paid to COUNTY in the following amounts: Upon execution of this Agreement a lump sum totaling \$500,000 (segments #1 and #2, Exhibit A), the remaining sum of \$500,000 will be paid on a reimbursement basis (segment #1 and #2, Exhibit A). EXHIBIT A attached.

BUGETED: No **FUND:** Designated Purpose **ACCT. #:** 15-406-94675

BUDGET: \$ **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$

BUGETED: No **FUND:** Capital Projects **ACCT. #:** 09-417-94675

BUDGET: \$ **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$

BUGETED: Yes **FUND:** CDBG **ACCT. #:** 04-462-74940

BUDGET: \$200,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$200,000

BID AMOUNT: \$

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing, Legal

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____