

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: July 28, 2025

PRESENTED BY: Juan Avila, Fleet Director

AGENDA ITEM: Authorization to extend the lease for two (2) 2020 Ram 1500, one (1) 2020 Ford

Transit 350 LR Pass XL RWD and one (1) 2020 Ford F-150 units from D&M

Leasing Company- Avila

NATURE OF REQUEST:

Staff is seeking authorization the extend the lease for two (2) 2020 Ram 1500 for the Parks and Recreation Department, one (1) 2020 Ford Transit 350 LR Pass XL RWD for the Executive Department and one (1) 2020 Ford F-150 Unit for the Police CID Department from D&M Leasing Company to be used by their staff. The units would be leased for an extended 12-month term. The monthly debt services will continue the same and this extension will be honored through the attached amendments. Monthly debt service (including principal and interest) for the units would be \$396.90 (2020 Ram 1500), \$527.39 (2020 Ford Transit) and \$649.80 (Police CID). With the respective budget amendment, the total purchase capitalized cost for the lease extension amounts to \$1,970.99. At this moment, due to the extension, staff is needing to pay a \$300.00 fee per vehicle, totaling \$1,200.00.

BUGETED: Yes	FUND: Capital Asset Replacement ACC1. #: 29-410-84800	
BUDGET: \$	EST. COST: \$1,200.00 CURRENT BUDGET BALANCE: \$	
STAFF RECOMMENDA	ATION:	
Approval		
Departmental Approva	al: Finance, Purchasing	
Advisory Board Recor	mmendation: N/A	
City Manager's Recom	nmendation: Approval MRP	
RECORD OF VOTE:	APPROVED:	
	DISAPPROVED:	
	TABLED:	
AYES		
NAYS		
DISSENTING	2	