

ESTIMATED CDBG ALLOCATION	\$992,431.00
PROGRAM INCOME	\$77,195.00
TOTAL AVAILABLE	\$1,069,626.00

Public Services (HUD allows 15% CAP for public services \$160,443.90 FY 2025-2026)
a) Total amount allocated for public services 2023: \$33,000.00, 3.4%; 2024: \$39,444.00, 4%; 2025 \$42,000, 3.9%
Program Administrative (HUD allows 20% CAP for salaries, benefits and operation costs \$213,925.00 FY 2025-2026)
b) Program Administration-Salary and benefits (social security, retirement, health insurance, disability insurance, unemployment, worker's compensation, for Project Clerk and Housing Coordinator 100%--\$96,393.00; Director of Grants Approx. 50% and Grants Compliance Coordinator Approx. 5%)